

2024

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of

Easton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:			2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax	Page No. 2				
Schedule of Transfers	3				
Statement of Indebt. & Lease/Purchase	4				
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	5	156,537	116,768	
Debt Service	10-113			7.503	
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals	xxxxxx		156,537	116,768	
Budget Hearing Notice	6			7.503	
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					
			Final County Assessed		
			Easton Township	14,517,051	
			Easton City	1,044,723	
			0		
			Nov 1, 2023 Total Assessed Valuation	15,561,774	

Township Only Funds Revenue Neutral Rate	6.555
Township/3rd Class City Funds Revenue Neutral Rate	6.555

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: Nov. 27, 2023
Janet Klasinski
County Clerk
Ly. D. Scheer

Stephanie Sloop Stephanie Sloop, Treasurer
James T. Herken III James T. Herken III, Clerk
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024											
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City		
... General	7,482	11,017	1,099	363	16	807	2	162	138	179	2	0	0
... Debt Service	0.000	0	0	0	0	0	0	0	0	0	0	0	0
... Library	0.000	0	0	0	0	0	0	0	0	0	0	0	0
... Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0
... Special Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0
... Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0	0	0
... Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0
... Total	7,482	11,017	1,099	363	16	807	2	162	138	179	2	0	0
Total - 3rd Class City Levies (**)	7,482		1,099	363	16	807	2	162	138	179	2	0	0

Easton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Easton Township
Leavenworth County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
2018 Freightliner M2 (Pmt made by Fire Dept.)	12/24/18	10 yrs	5.25	211,159	139,878	34,088	33,009
Total					139,878	34,088	33,009

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Easton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	118,265	72,657	25,984
Receipts:			
Ad Valorem Tax	100,475	102,298	xxxxxxxxxxxxxxxx
Delinquent Tax	1,444	0	0
Motor Vehicle Tax	14,367	14,908	12,116
Recreational Vehicle Tax	463	411	379
16/20 M Vehicle Tax	595	389	809
Commercial Vehicle Tax	357	321	300
Watercraft Tax	173	0	181
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Voided Checks	600		
Interest on Idle Funds	82		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	118,556	118,327	13,785
Resources Available:	236,821	190,984	39,769
Expenditures:			
Officers Pay	1,800	2,100	2,100
Admin	766	200	800
Fire Operations	0	12,000	0
Insurance	0	200	0
To Easton Twp. Fire Department	155,000	130,000	130,000
Mowing/Snow Removal	6,423	6,900	6,900
Building Maintenance	175	0	300
Other Operating	0	13,600	16,437
Loan Payment	0	0	0
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	164,164	165,000	156,537
Unencumbered Cash Balance Dec 31	72,657	25,984	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	139,332	214,795	156,537
See Tab A	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2023 Ad Valorem Tax		
			116,768

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Easton Township
Leavenworth County

will meet on September 12, 2023 at 6:00 p.m. at Easton Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Easton Township Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	164,164	8.549	165,000	7.482	156,537	116,768	7.482
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	164,164	8.549	165,000	7.482	156,537	116,768	7.482
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							6.555
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							6.555
Less: Transfers	0		0		0		
Net Expenditure	164,164		165,000		156,537		
Total Tax Levied	102,311		102,298		XXXXXXXXXXXXXX		
Total Assessed Valuation	11,966,449		13,654,687		15,606,548		
Township Assessed Valuation Only					14,562,439		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	177,558	159,211	139,878
Total	177,558	159,211	139,878

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Easton Township
Easton Township

THE LEAVENWORTH TIMES

Public Notices

Public Notices

Public Notices

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of **Leavenworth Township** will meet on September 12, 2023 at 6:00 p.m. at Easton Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Easton Township Fire Station and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assigned valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax
General						
Debt Service	164,164	8.549	165,000	7.482	136,537	116,263
Library						
Road						
Special Machinery						
Totals	164,164	8.549	165,000	7.482	136,537	116,263
Less: Transfers						
Net Expenditure	164,164		165,000		136,537	116,263
Total Tax Levied	109,311		102,908		136,537	116,263
Total Assessed Valuation	11,956,449		13,654,987		136,537	116,263
Township Assessed Valuation Only						
Outstanding Indebtedness,						
Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Lease Purchase Principal	177,558		159,211		139,878	
Total	177,558		159,211		139,878	

2021
0
177,558
177,558

2022
0
159,211
159,211

2023
0
139,878
139,878

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KS 79-2289

Easton Township
Easton Township

Published in the Leavenworth Times, August 15, 2023.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of **Stranger Township** will meet on September 7, 2023 at 7:00 p.m. at Stranger Township Fire Station, 4501 State Ave., Tonganoxie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Chuck Staples Residence and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assigned valuation.

State of Kansas
Township

Alexandria Township
Alexandria Township

Outstanding Indebtedness,
Jan 1 2022 0
G.O. Bonds 0
Other 0
Lease Purchase Principal 0
Total 0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KS 79-2289

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of Easton Township, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is:

7.482. The date of the hearing is September 12, 2023 at 6:00 p.m. and will be held at Easton Township Fire Station.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

Stephanie Sloop 7/11/23

Signature

Date

Easton Township Treasurer

Title

NOTE: Notice required to be sent to the County Clerk on or before 5:00 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded.

A RESOLUTION OF EASTON TOWNSHIP, LEAVENWORTH COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Easton Township was calculated as 6.555 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Easton Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and


WHEREAS, the Governing Body of Easton Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF EASTON TOWNSHIP:

Easton Township approves a tax levy rate for the 2024 budget of 7.482 mills, which exceeds the Revenue Neutral Rate of 6.555.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

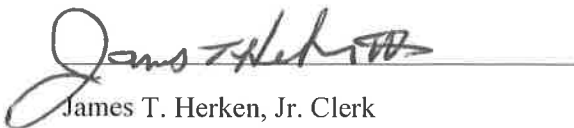
ADOPTED this 12th day of September, 2023 and **SIGNED** by the Governing Body.



Stephanie Sloop, Treasurer



Larry Kiehl, Jr. Trustee



James T. Herken, Jr. Clerk

Roll Call Vote

According to Kansas Statute 79-2988 (4) a majority vote of the governing body, by the adoption of a resolution or ordinance to approve exceeding the revenue neutral rate, shall be required prior to adoption of a proposed budget that will result in a tax rate in excess of the revenue neutral rate.

A Roll Call vote of Easton Township to Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed Revenue Neutral Rate was held on: September 12, 2023.

RESOLUTION NO. 2023-01

Governing Body Member	Yes	No	No Vote
Stephanie Sloop, Treasurer	✓		
Larry Kiehl, Jr., Trustee	✓		
James T. Herken, III ^{III} , Clerk	✓		
TOTAL			

Certified by Easton Township Clerk:



 James T. Herken, ~~III~~^{III}

9-12-2023

 Dated:

The following motion must be made prior to approving the Resolution:

I move that we adopt Resolution 2023-01 to levy a property tax rate exceeding the Revenue Neutral Rate.

(Minutes must state who made the motion and seconded the motion.)