State of Kansas
City

2023

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas
We, the undersigned, officers of
City of Eastborough
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,363,320	777,682	47.323
Debt Service	10-113				
Library	12-1220				
Employee Benefits	12-16,102		225,000	178,824	10.882
Capital Improvement	12-1,118		699,000	29,323	1.784
Special Highway		9	110,000		
		9			
Non-Budgeted Funds					
Totals		xxxxxx	2,397,320	985,829	59.989
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 59.968

Assisted by:

Address:

Email:

Date Attested: Nov 4 2022

County Clerk

Governing Body

SEDGWICK COUNTY KANSAS

City of Eastborough

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	738,313	67,209	212	0	17	0
Debt Service	85,176	7,754	24	0	2	0
Library						
Employee Benefits	130,981	11,923	38	0	3	0
Capital Improvement	31,032	2,825	9	0	1	0
TOTAL	985,502	89,711	283	0	23	0

County Treas Motor Vehicle Estimate 89,711

County Treas Recreational Vehicle Estimate 283

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 23

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.09103

Recreational Vehicle Factor 0.00029

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00002

Watercraft Factor 0.00000

City of Eastborough 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Capital Improvement	52,010	19,150	60,000	12-1,118
General	Special Highway		25,000		12-1,119
	Totals	52,010	44,150	60,000	
	Adjustments*				
	Adjusted Totals	52,010	44,150	60,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Eastborough

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2012A	8/29/7983	0901-2022	.50-2.25	858,000	90,000	3-1 & 9/1	9/1	2,138	95,000		
Total G.O. Bonds					**90,000**			**2,138**	**95,000**	0	0
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**90,000**			**2,138**	**95,000**	**0**	**0**

City of Eastborough

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Eastborough 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	340,623	357,318	208,200
Receipts:			
Ad Valorem Tax	682,084	738,313	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	61,871	65,909	67,209
Recreational Vehicle Tax	194	257	212
16/20M Vehicle Tax			0
Commercial Vehicle Tax	6,707	13	17
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	270,554	190,000	190,000
Franchise Tax	61,145	50,000	50,000
Court Fines	60,492	70,000	70,000
Building Permits	3,100		
Reimbursements			
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,607		
Neighborhood Revitalization Rebate			0
Miscellaneous	15,556		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,165,310**	**1,114,492**	**377,438**
Resources Available:	**1,505,933**	**1,471,810**	**585,638**
Expenditures:			
General Administration	131,766	149,000	149,000
Police Department	501,399	566,244	610,050
Parks	191,497	187,000	200,000
City Hall	24,684	25,000	35,000
Municipal Court	50,059	44,000	50,000
Street Lights	24,538	30,000	30,000
Fire Services	161,679	170,716	180,770
KDOT-TRF			
Mayor's Discretionary	2,398	2,500	3,500
Street Department	8,585	45,000	45,000
Transfer to Capital Improvement	52,010	19,150	60,000
Transfer to Special Highway		25,000	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,148,615**	**1,263,610**	**1,363,320**
Unencumbered Cash Balance Dec 31	357,318	208,200	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	1,199,963	1,263,610	1,363,320
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,363,320
		Tax Required	777,682
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	777,682

CPA Summary

City of Eastborough 2023

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Administration			
Salaries	69,038	90,000	90,000
Contractual	58,068	54,000	54,000
Commodities	4,660	5,000	5,000
Capital Outlay			
Total	**131,766**	**149,000**	**149,000**
Police Department			
Salaries	346,673	426,394	440,250
Contractual	49,323	50,000	60,000
Commodities	55,902	39,850	59,800
Capital Outlay	49,501	50,000	50,000
Total	**501,399**	**566,244**	**610,050**
Parks			
Salaries			
Contractual	188,293	182,000	185,000
Commodities	3,204	5,000	15,000
Capital Outlay			
Total	**191,497**	**187,000**	**200,000**
City Hall			
Salaries			
Contractual	24,322	23,500	28,500
Commodities	362	1,500	6,500
Capital Outlay			
Total	**24,684**	**25,000**	**35,000**
Municipal Court			
Salaries	39,952	40,000	40,000
Contractual	9,448	3,600	6,600
Commodities	659	400	3,400
Capital Outlay			
Total	**50,059**	**44,000**	**50,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**899,405**	**971,244**	**1,044,050**

City of Eastborough 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,020	4,967	4,231
Receipts:			
Ad Valorem Tax	84,208	85,176	xxxxxxxxxxxxxxx
Delinquent Tax	825		
Motor Vehicle Tax	7,013	8,137	7,754
Recreational Vehicle Tax	21	32	24
16/20M Vehicle Tax			0
Commercial Vehicle Tax	1		2
Watercraft Tax			0
Special Assessments	3,029	3,037	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	95,097	96,402	7,780
Resources Available:	98,117	101,369	12,011
Expenditures:			
Principal	92,081	95,000	
Interest	1,069	2,138	
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	93,150	97,138	0
Unencumbered Cash Balance Dec 31	4,967	4,231	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	99,163	102,138	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary Qualifies for

City of Eastborough 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	124,265	115,077	34,212
Receipts:			
Ad Valorem Tax	135,574	130 981	xxxxxxxxxxxxxxxx
Delinquent Tax	1,677		
Motor Vehicle Tax	16,763	13,100	11,923
Recreational Vehicle Tax	53	51	38
16/20M Vehicle Tax			0
Commercial Vehicle Tax	4	3	3
Watercraft Tax			0
Transfer from General Fund			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**154,071**	**144,135**	**11,964**
Resources Available:	**278,336**	**259,212**	**46,176**
Expenditures:			
Employee Benefits	163,259	225,000	225,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**163,259**	**225,000**	**225,000**
Unencumbered Cash Balance Dec 31	115,077	34,212	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	200,000	225,000	225,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	225,000
		Tax Required	178,824
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	178,824

Adopted Budget

Capital Improvement	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	748,137	825,897	606,842
Receipts:			
Ad Valorem Tax	28,473	31,032	xxxxxxxxxxxxxxxx
Delinquent Tax	307		
Motor Vehicle Tax	2,886	2,751	2,825
Recreational Vehicle Tax	9	11	9
16/20M Vehicle Tax			0
Commercial Vehicle Tax		1	1
Watercraft Tax			0
Transfer from General Fund			
Transfer from General Fund	52,010	19,150	60,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**83,685**	**52,945**	**62,835**
Resources Available:	**831,822**	**878,842**	**669,677**
Expenditures:			
Capital Improvements	5,925	272,000	699,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**5,925**	**272,000**	**699,000**
Unencumbered Cash Balance Dec 31	825,897	606,842	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	656,385	685,310	699,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	699,000
		Tax Required	29,323
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	29,323

CPA Summary

City of Eastborough 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	42,619	50,929	84,659
Receipts:			
State of Kansas Gas Tax	17,040	20,040	20,350
County Transfers Gas	7,460	8,690	8,820
Transfer from General		25,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**24,500**	**53,730**	**29,170**
Resources Available:	**67,119**	**104,659**	**113,829**
Expenditures:			
Street Repair and Maint	16,190	20,000	110,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,190**	**20,000**	**110,000**
Unencumbered Cash Balance Dec 31	50,929	84,659	3,829
2021/2022/2023 Budget Authority Amoun	111,929	100,000	110,000

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Eastborough
will meet on August 23, 2022 at 5:30 PM at City Hall, 1 Douglas Ave, Eastborough, KS 67207 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,148,615	47.911	1,263,610	47.569	1,363,320	777,682	47.323
Debt Service	93,150	5.915	97,138	5.488			
Library							
Employee Benefits	163,259	9.523	225,000	8.439	225,000	178,824	10.882
Capital Improvement	5,925	2.000	272,000	1.999	699,000	29,323	1.784
Special Highway	16,190		20,000		110,000		
Non-Budgeted Funds							
Totals	1,427,139	65.349	1,877,748	63.495	2,397,320	985,829	59.989
						*Revenue Neutral Rate***	*59.968*
Less: Transfers	52,010		44,150		60,000		
Net Expenditure	1,375,129		1,833,598		2,337,320		
Total Tax Levied	960,493		985,502		xxxxxxxxxxxxxxxxx		
Assessed Valuation	14,698,101		15,520,873		16,433,613		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	275,000	185,000	90,000
Revenue Bonds	0	0	0
Other	20,181	0	0
Lease Purchase Principal	0	0	0
Total	295,181	185,000	90,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Wright
City Official Title: City Clerk

First published in The Sedgwick County Post, Tuesday, August 9 2022.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Bentborough

will meet on the 23 day of August, 2022 at 5:30 PM at City Hall at Douglas Ave, Bentborough, KS 67207 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

The detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget and Estimated Influence upon Property Taxes for Current Year Estimate for 2022 Ad Valorem Tax levied in the previous year of the 2021 budget.

Estimated Tax Rate subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed (estimate) Tax Rate*
General	1,148,615	47.911	1,267,610	47.568	1,364,520	727,682	43.342
Debt Service	93,459	5.915	97,338	5.488			
Library							
Employee Benefits	160,239	9.523	235,000	8.439	225,000	139,974	10.582
Capital Improvement	5,925	2.000	222,000	1.980	222,000	29,525	1.789
Special Highway	16,190		20,000		120,000		
Non-Budgeted Funds							
Totals	1,427,139	65.349	1,841,948	63.495	1,992,520	885,829	55.913
Less: Transfers	52,010		54,155			Revenue Neutral Rate**	57.867
Net Expenditure	1,375,129		1,835,793				
Total Tax Levied	960,493		985,502				
Assessed Valuation	14,698,301		15,520,875				

Outstanding Indebtedness, January 1	2020	2021	2022
G.O. Bonds	275,000	185,000	90,000
Revenue Bonds	0	0	0
Other	20,151	0	0
Lease Purchase Principal	0	0	0
Total	295,151	185,000	90,000

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Tina Wright
City Official Title: City Clerk

Page No. 10

8/9

CONFIRMATION L98192

The Sedgwick County Post

250 N. Rock Rd., Ste. 300M
Wichita, KS 67206
Phone: (316) 691-8553

Attention: Lisa Wright

Mailing Address:

CITY OF EASTBOROUGH
1 DOUGLAS AVE
EASTBOROUGH KS 67207-1002

Phone: 316-682-4111

We received the following legal notice for publication in The Sedgwick County Post. Please look over the publication dates below and the contact information above. Let us know if you have any changes.

Received By: Emily Kares

Date Received: 8/2/22

Publication: Hearing - RNR & Budget - Eastborough

Case Number:

File Number:

Publication Dates: 8/9/22

EMAIL YOUR PUBLICATION TO US AT
notices@thesedgwickcountypost.com

PAYMENT RESPONSIBILITY FOR PUBLIC NOTICES

The Sedgwick County Post requires, and services are rendered strictly upon the condition, that the party submitting a public notice for publication is responsible for payment of publication charges. Where an attorney(s) or law firm submits a public notice for publication, The Sedgwick County Post requires, and services are rendered strictly upon the condition, that the attorney(s) submitting the public notice for publication is responsible for payment of publication charges.

We appreciate your business!

RESOLUTION NO. R22-02

A RESOLUTION OF THE CITY OF EASTBOROUGH, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEAREAS, the Revenue Neutral Rate for the City of Eastborough, was calculated as 59.968 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the governing Body of the City of Eastborough will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Eastborough, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF EASTBOROUGH:

The City of Eastborough shall levy a property tax rate exceeding the Revenue Neutral Rate of 59.968. The new mill levy will be 59.989.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of AUGUST, 2022 and SIGNED by the Mayor.

MAYOR

ATTESTED:

City Clerk

RESOLUTION NO. R22-03

A RESOLUTION OF THE CITY OF EASTBOROUGH, KANSAS FOR ROLL CALL VOTE TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEAREAS, the Revenue Neutral Rate for the City of Eastborough, was calculated as 59.968 mills by the Sedgwick County Clerk; and a resolution to raise the Revenue Neutral Rate to 59.989 has been proposed to the Governing Body on August 23, 2022.

WHEREAS, the Governing Body of the City of Eastborough, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate and a Roll Call Vote is hereby conducted the results are as follows:

Roll Call Vote

A Roll Call Vote of the Resolution of the City of Eastborough, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 23, 2022
Resolution No. R22-03

Governing Body Member	Yes	No	No Vote
Andrew Standifer	✓		
Jerry Cohlmia	✓		
Steven Wagle	✓		
Jacque Arredondo	✓		
Danny Wallace ABSENT			X
TOTAL			

Certified:

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF EASTBOROUGH

A Roll Call Vote has been conducted. Resolution R22-53 to Levy a Property Tax Rate of 59.989 Exceeding the Revenue Neutral Rate of 59.968 is hereby adopted.

ADOPTED this 23 day of Aug, 2022 and SIGNED by the Mayor.

MAYOR

ATTESTED:

City Clerk