State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Harbough-Greenwood Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-105	5	2,777	1,370	0.361
Debt Service	10-113				
Totals		xxxxxxxxx	2,777	1,370	0.361
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3,797,480
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Attest: 10/1, 2021
Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Harbough-Greenwood Cemetery
Marshall County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,370	33	2	29	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,370	33	2	29	0	1

County Treas Motor Vehicle Estimate 33

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 29

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02409

RVT Factor 0.00146

16/20M Factor 0.02117

Comm Veh Facto 0.00000

Watercraft Facto 0.00073

2022

Harbough-Greenwood Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Harbough-Greenwood Cemetery
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harbough-Greenwood Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,153	881	1,369
Receipts:			
Ad Valorem Tax	1,304	1,370	xxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	46	28	33
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax	32	32	29
Commercial Vehicle Tax			0
Watercraft Tax	1	1	1
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,390**	**1,433**	**65**
Resources Available:	**2,543**	**2,314**	**1,434**
Expenditures:			
Mowing	850	850	950
Publication	46	45	65
Budget Preparation	50	50	50
Repairs	716		200
Cash Forward (2022 column)			1,512
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,662**	**945**	**2,777**
Unencumbered Cash Balance Dec 31	881	1,369	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	2,729	2,684	2,777
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,777
		Tax Required	1,343
	Delinquent Comp Rate:	2.0%	27
		Amount of 2021 Ad Valorem Tax	1,370

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Harbough-Greenwood Cemetery

Marshall County

will meet on September 1, 2021 at 7:30 PM at 386 Cyclone Lane, Waterville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 386 Cyclone Lane, Waterville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	1,662	0.399	945	0.385	2,777	1,370	0.361
Debt Service							
Totals	1,662	0.399	945	0.385	2,777	1,370	0.361
*Revenue Neutral Rate***							*0.361*
Less: Transfers	0		0		0		
Net Expenditures	1,662		945		2,777		
Total Tax Levied	1,333		1,370		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,338,138		3,556,641		3,797,480		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Randy Jacobson
Treasurer

HARBOUGH-GREENWOOD CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 19, 2021.)

NOTICE OF BUDGET HEARING

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Harbough-Greenwood Cemetery

Marshall County

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BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
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Debt Service							
Totals	1,662	0.399	945	0.385	2,777	1,370	0.361
*Revenue Neutral Rate***							0.361
Less: Transfers	0		0		0		
Net Expenditures	1,662		945		2,777		
Total Tax Levied	1,333		1,370		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,338,138		3,556,641		3,797,480		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Randy Jacobson
Treasurer

33-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 19th day of August, 2021, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 19 day of Aug, 2021.

My commission expires: 8-30-22

Notary Public

Printer's fee $54.38 7.25 inches

Additional copies $_____ x $7.50/in.

$54.38

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508