Ness County 2025

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
Ness County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,231,031	1,607,279	19.810
Debt Service	10-113				
Road & Bridge	68-5,101	7	2,102,850	1,162,716	14.359
Ambulance Service	65-6113	8	570,000	162,096	2.002
Health	65-2047	8	396,220	175,585	2.168
Appraiser's Cost	19-436	9	180,400	107,519	1.328
Noxious Weed	2-1318	9	202,050	139,058	1.717
Employee Benefit	12-1610	10	1,970,000	1,190,125	14.697
Special Alcohol		11	21,041		
Noxious Weed Capital Outlay		11	40,450		
Solid Waste		12	137,004		
E-911 Tax		12	209,403		
Special Parks & Recreation		13	12,037		
Opioid Settlement		13	35,295		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Totals		xxxxxxx	9,107,781	4,544,378	56.081
Budget Hearing Notice					
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		18			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
80,975,501
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	56.081
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Adams Brown, LLC
Address:
818 Broadway * PO Box 127
Larned, KS 67550
Email:
akoehn@adamsbrowncpa.com

Attest: Nov. 15, 2024
County Clerk

Governing Body

NESS COUNTY, KANSAS
SEAL
COUNTY CLERK OF

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,344,161	61,030	1,264	11,253	7,715	753
Debt Service						
Road & Bridge	1,295,698	58,829	1,219	10,847	7,437	726
Ambulance Service	174,172	7,908	164	1,458	1,000	98
Health	201,522	9,150	190	1,687	1,157	113
Appraiser's Cost	126,852	5,760	119	1,062	728	71
Noxious Weed	133,451	6,059	126	1,117	766	75
Employee Benefit	1,268,522	57,595	1,194	10,619	7,281	711
TOTAL	4,544,378	206,331	4,276	38,043	26,084	2,547

County Treas Motor Vehicle Estimate 206,331

County Treas Recreational Vehicle Estimate 4,276

County Treas 16/20M Vehicle Estimate 38,043

County Treas Commercial Vehicle Tax Estimate 26,084

County Treas Watercraft Tax Estimate 2,547

Motor Vehicle Factor 0.04540

Recreational Vehicle Factor 0.00094

16/20M Vehicle Factor 0.00837

Commercial Vehicle Factor 0.00574

Watercraft Factor 0.00056

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Improvement	-	150,000	150,000	19-120
General	Equipment Reserve	-	20,000	20,000	19-119
Road & Bridge	Special Bridge	118,098	-	-	68-141g
Road & Bridge	Special Machinery	150,000	-	-	68-141g
Noxious Weed	Noxious Weed Capital Outlay	5,000	5,000	5,000	2-1318
Solid Waste	Solid Waste Post Closure				Commission Approved
Special Motor Vehicle	General	43,525	25,000	25,000	8-145
	Total	316,623	200,000	200,000	
	Adjustments*		25,000	25,000	
	Adjusted Totals	316,623	175,000	175,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ness County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	826,138	1,785,405	1,288,441
Receipts:			
Ad Valorem Tax	1,803,078	1,344,161	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	24,021		
Motor Vehicle Tax	143,252	94,912	61,030
Recreational Vehicle Tax	2,896	2,201	1,264
16/20M Vehicle Tax	18,798	15,778	11,253
Commercial Vehicle Tax	16,847	13,279	7,715
Watercraft Tax		1,075	753
Gross Earnings (Intangible) Tax	10,214		0
Severance Tax	60,293	30,000	30,000
Local Alcohol Liquor Tax	1,250	1,605	1,596
Federal Aid			
State Aid	13,478		
Licenses & Fees			
County Officer Fees	42,190	50,000	50,000
ROD Subscription Fees	7,529	7,000	7,000
Use of Money and Property			
Interest on Taxes	35,239	5,000	5,000
Interest on Idle Funds	138,643	100,000	50,000
Transfers In - Special Motor Vehicle	43,525	25,000	25,000
Transfers In - Oil & Gas Depletion			
Reimbursed Expense	345,714		
Sale of Assets	5,567		
Wind Farm Receipts	133,274	90,866	86,000
Neighborhood Revitalization Rebate	-5,897	-3,031	-1,300
Miscellaneous	1,018		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,840,929**	**1,777,846**	**335,311**
Resources Available:	**3,667,067**	**3,563,251**	**1,623,752**
Expenditures:			
County Commissioners	64,938	57,720	57,600
County Clerk	120,945	121,490	129,400
County Treasurer	90,194	97,030	101,100
County Attorney	67,516	73,780	85,450
Register of Deeds	85,448	95,080	100,020
Unified Courts	40,316	47,000	61,000
Courthouse General	296,141	323,350	363,100
Maintenance Engineer	38,859	44,540	46,500
Sheriff	848,755	896,100	973,600
Miscellaneous	29,900	29,900	64,900
Emergency Preparedness	43,680	52,240	54,600
Election	21,220	51,550	22,400
Airport	0	30,000	61,200
Non-Departmental	0	41,380	200,801
Transfer to Capital Improvement	0	150,000	150,000
Transfer to Capital Equipment Reserve	0	20,000	20,000
Solid Waste Expenditures	0	10,000	10,000
Soil Conservation	20,500	20,500	25,000
Mental Health	20,650	20,650	20,650
Intellectual Disability	17,500	17,500	17,500
Senior Citizen	75,100	75,000	75,000
Parks & Recreaton	0	0	1,200
0	0	0	0
Subtotal	1,881,662	2,274,810	2,641,021
Cash Reserve (2025 column)			590,010
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,881,662**	**2,274,810**	**3,231,031**
Unencumbered Cash Balance Dec 31	1,785,405	1,288,441	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,172,050	3,073,688	3,231,031
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,231,031
		Tax Required	1,607,279
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,607,279

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
County Commissioners			
Personal Services	48,952	48,000	48,000
Commodities	220	600	600
Contractual	15,766	9,120	9,000
Capital Outlay			
Total	64,938	57,720	57,600
County Clerk			
Personal Services	113,966	112,000	117,000
Commodities	2,797	1,700	1,700
Contractual	4,021	6,990	7,700
Capital Outlay	161	800	3,000
Total	120,945	121,490	129,400
County Treasurer			
Personal Services	79,584	87,000	87,000
Commodities	3,804	3,850	4,500
Contractual	6,806	6,180	7,100
Capital Outlay			2,500
Total	90,194	97,030	101,100
County Attorney			
Personal Services	63,554	67,000	77,000
Commodities		500	500
Contractual	3,962	6,280	5,750
Capital Outlay			2,200
Total	67,516	73,780	85,450
Register of Deeds			
Personal Services	77,742	82,000	87,000
Commodities	3,036	4,200	4,300
Contractual	4,670	6,780	6,620
Capital Outlay		2,100	2,100
Total	85,448	95,080	100,020
Unified Courts			
Commodities	2,115	2,000	2,000
Contractual	35,401	39,700	49,700
Capital Outlay	2,800	5,300	9,300
Total	40,316	47,000	61,000
Courthouse General			
Commodities	25,222	20,600	20,600
Contractual	224,951	249,750	289,500
Capital Outlay	43,968	51,000	51,000
Appropriations	2,000	2,000	2,000
Total	296,141	323,350	363,100
Maintenance Engineer			
Personal Services	33,661	35,000	37,000
Commodities	4,383	6,300	6,300
Contractual	815	740	700
Capital Outlay		2,500	2,500
Total	38,859	44,540	46,500
Total - Page 6a	**804,357**	**859,990**	**944,170**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Sheriff			
Personal Services	572,037	581,000	654,000
Commodities	101,950	107,000	111,000
Contractual	60,125	68,000	70,500
Capital Outlay	117,043	142,500	140,500
Less Reimbursements	(2,400)	(2,400)	(2,400)
Total	848,755	896,100	973,600
Miscellaneous			
Insurance/Other Liability	4,400	4,400	4,400
County Fair Premiums	5,000	5,000	5,000
County Fair Building	7,000	7,000	42,000
County Fair Entertainment	8,000	8,000	8,000
Historical Society	5,500	5,500	5,500
Total	29,900	29,900	64,900
Emergency Preparedness			
Personal Services	36,451	38,000	39,000
Commodities	3,903	5,500	6,900
Contractual	3,047	4,240	4,200
Capital Outlay	279	4,500	4,500
Total	43,680	52,240	54,600
Election			
Personal Services	4,340	12,000	4,500
Commodities	2,687	3,500	3,000
Contractual	8,282	24,550	11,900
Capital Outlay	5,911	11,500	3,000
Total	21,220	51,550	22,400
Airport			
Airport Maintenance		10,000	5,200
Airport Grant/Construction		20,000	56,000
Total	0	30,000	61,200
Non-Departmental			
Contractual		3,122	25,000
Bazine Main Street		38,258	
Capital Outlay			175,801
Total	0	41,380	200,801
Transfer to Capital Improvement			
Transfers Out		150,000	150,000
Total	0	150,000	150,000
Transfer to Capital Equipment Reserve			
Transfers Out		20,000	20,000
Total	0	20,000	20,000
Total - Page 6b	**943,555**	**1,271,170**	**1,547,501**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Solid Waste Expenditures			
Contractual		10,000	10,000
Total	0	10,000	10,000
Soil Conservation			
Appropriation	20,500	20,500	25,000
Total	20,500	20,500	25,000
Mental Health			
Appropriation	20,650	20,650	20,650
Total	20,650	20,650	20,650
Intellectual Disability			
Appropriation	17,500	17,500	17,500
Total	17,500	17,500	17,500
Senior Citizen			
Appropriation	75,100	75,000	75,000
Total	75,100	75,000	75,000
Parks & Recreaton			
Appropriation			1,200
Total	0	0	1,200
Total	0	0	0
Total - Page 6c	**133,750**	**143,650**	**149,350**
Total - Page 6a	804,357	859,990	944,170
Total - Page 6b	943,555	1,271,170	1,547,501
Total Detail Expenditures**	**1,881,662**	**2,274,810**	**2,641,021**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Ness County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	730,645	454,098	448,799
Receipts:			
Ad Valorem Tax	632,626	1,295,698	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11,553		
Motor Vehicle Tax	59,951	33,305	58,829
Recreational Vehicle Tax	1,212	772	1,219
16/20M Vehicle Tax	11,573	5,536	10,847
Commercial Vehicle Tax	7,050	4,659	7,437
Watercraft Tax		377	726
Special City & County Highway	322,144	317,478	317,217
County Equalization		5,000	5,000
Sale of Material & Equipment	152,848	8,776	8,000
Reimbursed Expense	75	1,250	
Wind Farm Receipts	46,766	87,608	83,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,069	-2,038	-940
Miscellaneous	590		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,244,319**	**1,758,421**	**491,335**
Resources Available:	**1,974,964**	**2,212,519**	**940,134**
Maintenance			
Personal Services	522,014	579,000	610,000
Commodities	466,428	788,100	898,100
Contractual	1,146	3,000	3,000
Capital Outlay			
Culverts & Bridges	1,061		
Bridge Materials	45,232	124,500	103,500
Administration			
Personal Services	123,286	136,000	142,000
Commodities	5,733	4,500	4,500
Contractual	87,543	128,620	131,750
Capital Outlay	325		10,000
Transfer to Special Bridge	118,098		
Transfer to Special Machinery	150,000		
Cash Reserve (2025 column)			200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,520,866**	**1,763,720**	**2,102,850**
Unencumbered Cash Balance Dec 31	454,098	448,799	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,767,170	2,073,720	2,102,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,102,850
		Tax Required	1,162,716
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,162,716

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Ness County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	88,037	128,247	234,407
Receipts:			
Ad Valorem Tax	78,981	174,172	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	962		
Motor Vehicle Tax	4,938	4,156	7,908
Recreational Vehicle Tax	100	96	164
16/20 M Vehicle Tax	283	691	1,458
Commercial Vehicle Tax	581	581	1,000
Watercraft Tax		47	98
EMS Receipts			152,000
Wind Farm Receipts	5,837	11,777	11,000
Neighborhood Revitalization Rebate	-258	-277	-131
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**91,424**	**191,243**	**173,497**
Resources Available:	**179,461**	**319,490**	**407,904**
Expenditures:			
Personal Services			125,000
Commodities			70,000
Contractual	51,214	85,083	175,000
Capital Outlay			50,000
Cash Reserve (2025 column)			150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**51,214**	**85,083**	**570,000**
Unencumbered Cash Balance Dec 31	128,247	234,407	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	129,000	313,100	570,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	570,000
		Tax Required	162,096
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	162,096

Adopted Budget **Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	99,956	148,888	132,110
Receipts:			
Ad Valorem Tax	121,328	201,522	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,384		
Motor Vehicle Tax	7,221	6,384	9,150
Recreational Vehicle Tax	146	148	190
16/20 M Vehicle Tax	978	1,061	1,687
Commercial Vehicle Tax	849	893	1,157
Watercraft Tax		72	113
Federal Aid	144,895	11,500	17,370
State Aid	13,122	7,000	12,000
Collections	45,213	35,000	35,000
Wind Farm Receipts	8,967	13,626	12,000
Neighborhood Revitalization Rebate	-397	-264	-142
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**343,706**	**276,942**	**88,525**
Resources Available:	**443,662**	**425,830**	**220,635**
Expenditures:			
Personal Services	195,731	170,000	159,000
Commodities	39,276	69,500	69,500
Contractual	59,548	53,220	51,720
Capital Outlay	219	1,000	1,000
Cash Reserve (2025 column)			115,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**294,774**	**293,720**	**396,220**
Unencumbered Cash Balance Dec 31	148,888	132,110	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	325,500	323,720	396,220
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	396,220
		Tax Required	175,585
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	175,585

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Ness County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	30,446	53,293	57,228
Receipts:			
Ad Valorem Tax	122,227	126,852	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,733		
Motor Vehicle Tax	11,004	6,436	5,760
Recreational Vehicle Tax	222	149	119
16/20 M Vehicle Tax	1,252	1,070	1,062
Commercial Vehicle Tax	1,294	900	728
Watercraft Tax		73	71
Wind Farm Receipts	9,035	8,577	8,000
Neighborhood Revitalization Rebate	-400	-202	-87
Miscellaneous	2,498		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**148,865**	**143,855**	**15,653**
Resources Available:	**179,311**	**197,148**	**72,881**
Expenditures:			
Personal Services	105,098	114,000	127,000
Commodities	2,305	2,800	2,800
Contractual	17,615	22,320	19,800
Capital Outlay	1,000	800	800
Cash Reserve (2025 column)			30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**126,018**	**139,920**	**180,400**
Unencumbered Cash Balance Dec 31	53,293	57,228	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	161,030	179,920	180,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	180,400
		Tax Required	107,519
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	107,519

Adopted Budget

Noxious Weed	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,087	36,740	31,961
Receipts:			
Ad Valorem Tax	118,459	133,451	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,386		
Motor Vehicle Tax	9,127	6,235	6,059
Recreational Vehicle Tax	185	145	126
16/20 M Vehicle Tax	833	1,036	1,117
Commercial Vehicle Tax	1,073	872	766
Watercraft Tax		71	75
Chemical Sales & Treatment	31,686	15,000	15,000
Reimbursed Expense	1,400	982	
Wind Farm Receipts	8,756	9,023	8,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-387	-229	-112
Miscellaneous	72		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**172,590**	**166,586**	**31,031**
Resources Available:	**192,677**	**203,326**	**62,992**
Expenditures:			
Personal Services	47,524	44,175	41,000
Commodities	89,331	98,250	109,150
Contractual	13,727	23,140	23,100
Capital Outlay	355	800	800
Transfer to Noxious Weed Capital Outlay	5,000	5,000	5,000
Cash Reserve (2025 column)			23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**155,937**	**171,365**	**202,050**
Unencumbered Cash Balance Dec 31	36,740	31,961	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	166,040	196,365	202,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	202,050
		Tax Required	139,058
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	139,058

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Ness County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	311,835	543,817	622,438
Receipts:			
Ad Valorem Tax	1,292,709	1,268,522	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,568		
Motor Vehicle Tax	25,760	68,019	57,595
Recreational Vehicle Tax	521	1,577	1,194
16/20 M Vehicle Tax	4,058	11,307	10,619
Commercial Vehicle Tax	3,029	9,516	7,281
Watercraft Tax		770	711
Wind Farm Receipts	95,509	85,771	81,000
Neighborhood Revitalization Rebate	-4,226	-1,861	-963
Miscellaneous	1,098		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,428,026**	**1,443,621**	**157,437**
Resources Available:	**1,739,861**	**1,987,438**	**779,875**
Expenditures:			
Social Security	122,753	129,000	150,000
Medicare	28,709	31,000	35,000
Employee Retirement	186,158	215,000	250,000
Workmens Compensation	39,016	50,000	70,000
Health Insurance	819,408	925,000	950,000
Unemployment Insurance		15,000	15,000
Cash Reserve (2025 column)			500,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,196,044**	**1,365,000**	**1,970,000**
Unencumbered Cash Balance Dec 31	543,817	622,438	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,732,000	1,970,000	1,970,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,970,000
		Tax Required	1,190,125
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,190,125

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	28,530	15,903	17,988
Receipts:			
Local Alcohol Tax	4,062	3,085	3,053
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,062**	**3,085**	**3,053**
Resources Available:	**32,592**	**18,988**	**21,041**
Expenditures:			
Commodities			1,000
Contractual	16,689	1,000	20,041
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**16,689**	**1,000**	**21,041**
Unencumbered Cash Balance Dec 31	15,903	17,988	0
2023/2024/2025 Budget Authority Amount:	35,118	17,734	21,041

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	25,450	30,450	35,450
Receipts:			
Transfer from Noxious Weed	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,000**	**5,000**	**5,000**
Resources Available:	**30,450**	**35,450**	**40,450**
Expenditures:			
Capital Outlay			40,450
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**40,450**
Unencumbered Cash Balance Dec 31	30,450	35,450	0
2023/2024/2025 Budget Authority Amount:	30,450	35,450	40,450

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	45,095	54,254	57,004
Receipts:			
Disposal Fees	79,225	80,000	80,000
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**79,225**	**80,000**	**80,000**
Resources Available:	**124,320**	**134,254**	**137,004**
Expenditures:			
Personal Services	35,759	40,000	40,000
Commodities	21,253	22,325	49,050
Contractual	13,054	14,925	37,675
Capital Outlay			
Transfer to Solid Waste Post Closure			
Cash Reserve (2025 column)			10,279
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**70,066**	**77,250**	**137,004**
Unencumbered Cash Balance Dec 31	54,254	57,004	0
2023/2024/2025 Budget Authority Amount:	176,823	136,475	137,004

Adopted Budget **E-911 Tax**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	93,303	124,642	149,403
Receipts:			
Collections	60,399	60,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,399**	**60,000**	**60,000**
Resources Available:	**153,702**	**184,642**	**209,403**
Expenditures:			
Contractual	4,405	5,000	40,000
Capital Outlay	24,655	30,239	169,403
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**29,060**	**35,239**	**209,403**
Unencumbered Cash Balance Dec 31	124,642	149,403	0
2023/2024/2025 Budget Authority Amount:	186,779	131,933	209,403

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	8,836	10,441
Receipts:			
Local Alcohol Liquor Tax	1,250	1,605	1,596
Other	7,586		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,836**	**1,605**	**1,596**
Resources Available:	**8,836**	**10,441**	**12,037**
Expenditures:			
Capital Outlay			12,037
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**12,037**
Unencumbered Cash Balance Dec 31	8,836	10,441	0
2023/2024/2025 Budget Authority Amount:	0	10,903	12,037

Adopted Budget **Opioid Settlement**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	5,295	20,295
Receipts:			
Other	5,295	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,295**	**15,000**	**15,000**
Resources Available:	**5,295**	**20,295**	**35,295**
Expenditures:			
Contractual			35,295
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**35,295**
Unencumbered Cash Balance Dec 31	5,295	20,295	0
2023/2024/2025 Budget Authority Amount:	0	0	35,295

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Ness County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: Special Highway Improvement		(2) Fund Name: Special Machinery		(3) Fund Name: Capital Improvement Reserve		(4) Fund Name: Capitlal Equipment Reserve		(5) Fund Name: Special Bridge		
Unencumbered Cash Balance Jan 1	950	Unencumbered Cash Balance Jan 1	742,947	Unencumbered Cash Balance Jan 1	760,000	Unencumbered Cash Balance Jan 1	353,762	Unencumbered Cash Balance Jan 1	612,421	Total 2,470,080
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None		None		None		None		State Aid	390,225	
								Trf from Road & Bridge	58,098	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	448,323	448,323
Resources Available:	950	Resources Available:	742,947	Resources Available:	760,000	Resources Available:	353,762	Resources Available:	1,060,744	2,918,403
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		Capital Outlay	412,872	Contractual	91,345	Capital Outlay	8,060	Capital Outlay	749,842	
Total Expenditures	0	Total Expenditures	412,872	Total Expenditures	91,345	Total Expenditures	8,060	Total Expenditures	749,842	1,262,119
Cash Balance Dec 31	950	Cash Balance Dec 31	330,075	Cash Balance Dec 31	668,655	Cash Balance Dec 31	345,702	Cash Balance Dec 31	310,902	**1,656,284** **
										1,656,284 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Ness County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name: Register of Deeds Tech		(2) Fund Name: County Clerk Tech		(3) Fund Name: County Treasurer Tech		(4) Fund Name: ARPA Grant		(5) Fund Name: Diversion		
Unencumbered Cash Balance Jan 1	30,186	Unencumbered Cash Balance Jan 1	8,612	Unencumbered Cash Balance Jan 1	4,089	Unencumbered Cash Balance Jan 1	442,628	Unencumbered Cash Balance Jan 1	35,423	Total 520,938
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	6,082	Collections	1,520	Collections	1,521	Federal Aid	16,025	Diversion Fees	12,423	
Total Receipts	6,082	Total Receipts	1,520	Total Receipts	1,521	Total Receipts	16,025	Total Receipts	12,423	37,571
Resources Available:	36,268	Resources Available:	10,132	Resources Available:	5,610	Resources Available:	458,653	Resources Available:	47,846	558,509
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Other	5,310	None		Other	3,672	Grant Expense	458,653	Other	9,836	
Total Expenditures	5,310	Total Expenditures	0	Total Expenditures	3,672	Total Expenditures	458,653	Total Expenditures	9,836	477,471
Cash Balance Dec 31	30,958	Cash Balance Dec 31	10,132	Cash Balance Dec 31	1,938	Cash Balance Dec 31	0	Cash Balance Dec 31	38,010	**81,038** **
										81,038 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Ness County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Charitable Donations		District Court Drug/Alc Testing		EMS Grant		Solid Waste Post Closure		Special Prosecutor Trust		
Unencumbered Cash Balance Jan 1	100	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	189,470	Unencumbered Cash Balance Jan 1	1,539	Total 191,109
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	800	Miscellaneous	1,073	Donations	1,970	None		None		
Total Receipts	800	Total Receipts	1,073	Total Receipts	1,970	Total Receipts	0	Total Receipts	0	3,843
Resources Available:	900	Resources Available:	1,073	Resources Available:	1,970	Resources Available:	189,470	Resources Available:	1,539	194,952
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		Other	1,073	None		None		None		
Total Expenditures	0	Total Expenditures	1,073	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,073
Cash Balance Dec 31	900	Cash Balance Dec 31	0	Cash Balance Dec 31	1,970	Cash Balance Dec 31	189,470	Cash Balance Dec 31	1,539	**193,879** **
										193,879 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Ness County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prosecuting Attorney Training		Special Motor Vehicle Tax		Law Enforcement Trust		Oil & Gas Depletion				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,877	Cash Balance Jan 1	0	Cash Balance Jan 1	10,626	Cash Balance Jan 1	2,126,669	Cash Balance Jan 1		2,149,172
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	382	Collections	39,170	Other	170	None				
Total Receipts	382	Total Receipts	39,170	Total Receipts	170	Total Receipts	0	Total Receipts	0	39,722
Resources Available:	12,259	Resources Available:	39,170	Resources Available:	10,796	Resources Available:	2,126,669	Resources Available:	0	2,188,894
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
PATF Disbursements	2,386	Commodities	2,133	Capital Outlay	3,300	None				
		Trf to General	37,037	Other	2,850					
Total Expenditures	2,386	Total Expenditures	39,170	Total Expenditures	6,150	Total Expenditures	0	Total Expenditures	0	47,706
Cash Balance Dec 31	9,873	Cash Balance Dec 31	0	Cash Balance Dec 31	4,646	Cash Balance Dec 31	2,126,669	Cash Balance Dec 31	0	**2,141,188** **
										2,141,188 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County
2025

Ness County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ness County
will meet on September 9, 2024 at 8:30 AM at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,881,662	23.380	2,274,810	15.478	3,231,031	1,607,279	19.835
Debt Service							
Road & Bridge	1,520,866	8.204	1,763,720	14.923	2,102,850	1,162,716	14.349
Ambulance Service	51,214	1.024	85,083	2.006	570,000	162,096	2.000
Health	294,774	1.573	293,720	2.321	396,220	175,585	2.167
Appraiser's Cost	126,018	1.585	139,920	1.461	180,400	107,519	1.327
Noxious Weed	155,937	1.536	171,365	1.537	202,050	139,058	1.716
Employee Benefit	1,196,044	16.755	1,365,000	14.610	1,970,000	1,190,125	14.687
Special Alcohol	16,689		1,000		21,041		
Noxious Weed Capital Outla					40,450		
Solid Waste	70,066		77,250		137,004		
E-911 Tax	29,060		35,239		209,403		
Special Parks & Recreation					12,037		
Opioid Settlement					35,295		
Non-Budgeted Funds-A	1,262,119						
Non-Budgeted Funds-B	477,471						
Non-Budgeted Funds-C	1,073						
Non-Budgeted Funds-D	47,706						
Totals	7,130,699	54.057	6,207,107	52.336	9,107,781	4,544,378	56.081
						Revenue Neutral Rate **	*56.081*
Less: Transfers	316,623		175,000		175,000		
Net Expenditure	6,814,076		6,032,107		8,932,781		
Total Tax Levied	4,313,189		4,544,378		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	79,790,429		86,825,566		81,030,714		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lori Hertel
County Clerk

Notice of Revenue Neutral Rate Intent

JUL 18 2024 15.65

THE GOVERNING BODY OF Ness County **HEREBY NOTIFIES THE** Ness **COUNTY CLERK OF INTENT TO EXCEED/NOT EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate. Our proposed mill levy rate is: 58.081

The date of our hearing is: Sept 9

The time of our hearing is: 8:30 Am

The location of our hearing is: Ness County Courthouse 202 W. Sycamore, Ness City, KS 67560

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 18th, 2024.

(Seal)

COUNTY CLERK OF SEAL NESS COUNTY, KANSAS

Lori Hertel

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.



Resolution No. 2024-07

A RESOLUTION OF NESS COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Ness County was calculated as 56.081mills by the Ness County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Ness County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Ness County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF NESS COUNTY:

The County of Ness shall levy a property tax rate exceeding the Revenue Neutral Rate of 56.081 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September, 2024 and **SIGNED** by the Commission Chairman.

Mark Davis, Chairman

COUNTY CLERK OF NESS COUNTY, KANSAS SEAL

Attested:

Lori Hertel Ness County Clerk

Roll Call Vote

A Roll Call Vote of the Ness County Commissioners To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on Sept. 9, 2024

Resolution No. 2024-07

Governing Body Member	Yes	No	No Vote
Mark Davis	x		
Dave Albers	x		
Travis Petersilie	x		
TOTAL			

Certified:

Teri Hertel

State of Kansas
County
2025

Ness County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ness County
will meet on September 9, 2024 at 8:30 AM at for the purpose of hearing and
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BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,881,662	23.380	2,274,810	15.478	3,391,631	1,768,298	21.823
Debt Service							
Road & Bridge	1,520,866	8.204	1,763,720	14.923	2,103,770	1,163,631	14.360
Ambulance Service	51,214	1.024	85,083	2.006	570,000	162,095	2.000
Health	294,774	1.573	293,720	2.321	396,220	175,585	2.167
Appraiser's Cost	126,018	1.585	139,920	1.461	180,400	107,519	1.327
Noxious Weed	155,937	1.536	171,365	1.537	202,090	139,098	1.717
Employee Benefit	1,196,044	16.755	1,365,000	14.610	1,970,000	1,190,119	14.687
Special Alcohol	16,689		1,000		21,041		
Noxious Weed Capital Outla					40,450		
Solid Waste	70,066		77,250		137,004		
E-911 Tax	29,060		35,239		209,403		
Special Parks & Recreation					12,037		
Opioid Settlement					35,295		
Non-Budgeted Funds-A	1,262,119						
Non-Budgeted Funds-B	477,471						
Non-Budgeted Funds-C	1,073						
Non-Budgeted Funds-D	47,706						
Totals	7,130,699	54.057	6,207,107	52.336	9,269,341	4,706,345	58.081
						*Revenue Neutral Rate ** *	*56.081*
Less: Transfers	316,623		175,000		175,000		
Net Expenditure	6,814,076		6,032,107		9,094,341		
Total Tax Levied	4,313,189		4,544,103		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	79,790,429		86,825,566		81,030,714		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lori Hertel
County Clerk

AFFIDAVIT OF PUBLICATION: ---Ness County News

STATE OF KANSAS, COUNTY OF NESS, ss:

Jerry Clarke, being first duly sworn, Deposes and [illegible] ublisher of City, State nsas, with l that said

First published in the Ness County News, Thursday, August 15, 2024 -1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Ness County
will meet on September 9, 2024 at 8:30 AM at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
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BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,881,662	23.380	2,274,810	15.478	3,391,631	1,768,298	21.823
Debt Service							
Road & Bridge	1,520,866	8.204	1,763,720	14.923	2,103,770	1,163,631	14.360
Ambulance Service	51,214	1.024	85,083	2.006	570,000	162,095	2.000
Health	294,774	1.573	293,720	2.321	396,220	175,585	2.167
Appraiser's Cost	126,018	1.585	139,920	1.461	180,400	107,519	1.327
Noxious Weed	155,937	1.536	171,365	1.537	202,090	139,098	1.717
Employee Benefit	1,196,044	16.755	1,365,000	14.610	1,970,000	1,190,119	14.687
Special Alcohol	16,689		1,000		21,041		
Noxious Weed Capital Outla					40,450		
Solid Waste	70,066		77,250		137,004		
E-911 Tax	29,060		35,239		209,403		
Special Parks & Recreation					12,037		
Opioid Settlement					35,295		
Non-Budgeted Funds-A	1,262,119						
Non-Budgeted Funds-B	477,471						
Non-Budgeted Funds-C	1,073						
Non-Budgeted Funds-D	47,706						
Totals	7,130,699	54.057	6,207,107	52.336	9,269,341	4,706,345	58.081
						*Revenue Neutral Rate ** *	*56.081*
Less: Transfers	316,623		175,000		175,000		
Net Expenditure	6,814,076		6,032,107		9,094,341		
Total Tax Levied	4,313,189		4,544,103		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	79,790,429		86,825,566		81,030,714		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Lori Hertel
County Clerk

ed in the veeks, the **st, 2024**,

Public.

, 20_____

te Judge.

Filed this _____ day of _____, 20_____.

_____
Clerk of the District Court.

Attached Proof Of Publication approved this _____ day of _____, 20_____

_____
Judge Twenty-fourth Judicial District.