2022

CERTIFICATE

To the Clerk of MARSHALL, State of Kansas
We, the undersigned, officers of
CITY OF WATERVILLE
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	992,005	248,309	77,660
Debt Service	10-113				
Library	12-1220	8	31,345	8,436	2,639
Special Highway		9	130,686		
Ambulance		9	242,935		
Special Machinery (Equip. Reserve)		10	55,203		
Sewer Utility		10	150,468		
Water Utility		11	390,096		
Lights Utility		11	920,878		
Library Restricted		12	232,607		
Opera House Renovation		12	35,499		
Totals		xxxxxx	3,181,722	256,745	80,299
Budget Summary		13			County Clerk's Use Only
Neighborhood Revitalization		14			3,197,370
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Sink, Gordon & Associates LLP

Address:
128 East Commercial Street
Waterville, KS 66548
Email:
cparker@sinkgordon.com

Date Attested: 10/1 2021

Sandra K. Wilson
County Clerk

Governing Body

Colby Hoon — Alex Nolte
Donald H King — Tracy D. Manne

CITY OF WATERVILLE

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	240,061	36,153	399	157	283	110
Debt Service						
Library	8,268	1,245	14	5	10	4
TOTAL	248,329	37,398	413	162	293	114

County Treas Motor Vehicle Estimate 37,398

County Treas Recreational Vehicle Estimate 413

County Treas 16/20M Vehicle Estimate 162

County Treas Commercial Vehicle Tax Estimate 293

County Treas Watercraft Tax Estimate 114

Motor Vehicle Factor 0.15060

Recreational Vehicle Factor 0.00166

16/20 Vehicle Factor 0.00065

Commercial Vehicle Factor 0.00118

Watercraft Factor 0.00046

CITY OF WATERVILLE 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Lights	General	200,000	206,000	212,000	12-825d
Water	General	88,200	91,000	93,700	12-825d
Sewer	General	40,000	35,000	35,000	12-825d
General	Special Highway	72,000	72,000	72,000	12-197
Library	Library Restricted	-	19,129	-	Gift
Lights	Special Machinery	10,000	10,000	10,000	12-825d
	Totals	410,200	433,129	422,700	
	Adjustments*				
	Adjusted Totals	410,200	433,129	422,700	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fu

CITY OF WATERVILLE

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

CITY OF WATERVILLE

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
Fire Station	8/12/2014	120	3.90	264,827	63,922	18,318	18,318
				Totals	**63,922**	**18,318**	**18,318**

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: CITY OF WATERVILLE
MARSHALL

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$8,268	$8,436
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,099	$1,245
Recreational Vehicle Tax	$8	$14
16/20M Vehicle Tax	$19	$5
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$9,394	$9,700
Difference in Total Taxes:	$306	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,141,809	$3,188,526
Did Assessed Valuation Decrease?	No	
Levy Rate	2.632	2.646
Difference in Levy Rate:	0.014	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

CITY OF WATERVILLE 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	248,675	278,820	180,433
Receipts:			
Ad Valorem Tax	225,826	240,061	xxxxxxxxxxxxxxxx
Delinquent Tax	4,460	0	0
Motor Vehicle Tax	41,596	33,802	36,153
Recreational Vehicle Tax	373	243	399
16/20M Vehicle Tax	584	573	157
Commercial Vehicle Tax	321	494	283
Watercraft Tax	82	0	110
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	0	0	123
Special Assessments	2,576	0	0
Local Sales Tax	100,436	95,000	95,000
Franchise Fees	12,149	12,200	12,200
Licenses & Permits	1,390	1,300	1,300
Fines	788	1,500	1,500
Interest Income	7,202	7,200	7,200
Rents	680	2,500	2,500
Concessions	1,789	3,000	3,000
Admissions	2,655	3,000	3,000
Donations	4,417	0	0
Rural Fire Appropriation	49,740	49,740	49,740
Grants	28,919	0	0
Transfer from Lights Utility Fund	200,000	206,000	212,000
Transfer from Water Utility Fund	88,200	91,000	93,700
Transfer from Sewer Utility Fund	40,000	35,000	35,000
Neighborhood Revitalization Rebate	-534	-544	-102
Miscellaneous	21,760	10,000	10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**835,409**	**792,069**	**563,263**
Resources Available:	**1,084,084**	**1,070,889**	**743,696**
Expenditures:			
GENERAL ADMINISTRATION & STRE	450,394	441,640	451,730
POLICE	43,444	70,745	72,150
EMPLOYEE BENEFITS	0	0	0
OTHER EXPENDITURES	311,426	378,071	365,025
Cash Forward (2022 column)			103,100
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**805,264**	**890,456**	**992,005**
Unencumbered Cash Balance Dec 31	278,820	180,433	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	1,021,958	974,029	992,005
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	992,005
		Tax Required	248,309
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**248,309**

CPA Summary

CITY OF WATERVILLE 2022

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
GENERAL ADMINISTRATION & STREETS			
Personal Services	257,074	269,640	277,730
Contractual	76,451	91,000	92,000
Commodities	101,900	81,000	82,000
Capital Outlay	14,969	0	0
Total	**450,394**	**441,640**	**451,730**
POLICE			
Personal Services	27,476	46,745	48,150
Contractual	11,211	14,500	14,500
Commodities	4,757	9,500	9,500
Capital Outlay	0	0	0
Total	**43,444**	**70,745**	**72,150**
OTHER EXPENDITURES			
Employee's Health Insurance	96,509	158,580	142,800
Retirement Contributions	20,860	24,506	25,240
Fire - City	27,276	25,000	25,000
Community Service	0	1,000	1,000
Parks & Pool Maintenance	13,820	15,000	20,000
Ballfield Maintenance	1,231	9,000	5,500
Community Center Maintenance	4,699	4,000	4,500
Library Appropriation	20,500	19,000	19,000
Appropriation - USD #498	36,213	31,667	31,667
Lease Purchase - Fire Station	18,318	18,318	18,318
Transfer to Special Highway	72,000	72,000	72,000
Total	**311,426**	**378,071**	**365,025**

Page Total	**805,264**	**890,456**	**888,905**

CITY OF WATERVILLE 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21,892	21,616	1,334
Receipts:			
Ad Valorem Tax	7,344	8,268	xxxxxxxxxxxxxxxx
Delinquent Tax	147	0	0
Motor Vehicle Tax	1,316	1,099	1,245
Recreational Vehicle Tax	12	8	14
16/20M Vehicle Tax	19	19	5
Commercial Vehicle Tax	10	16	10
Watercraft Tax	3	0	4
Donations	300	0	0
Grants	600	0	0
Appropriation - City	20,500	19,000	19,000
Interest on Idle Funds	1,429	2,230	1,300
Neighborhood Revitalization Rebate	-17	-18	-3
Miscellaneous	120	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**31,783**	**30,622**	**21,575**
Resources Available:	**53,675**	**52,238**	**22,909**
Expenditures:			
Personal Services	18,654	17,000	17,200
Contractual Services	8,300	8,500	8,900
Commoditites	5,105	5,200	5,245
Capital Outlay	0	1,075	0
Transfer to Library Restricted	0	19,129	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**32,059**	**50,904**	**31,345**
Unencumbered Cash Balance Dec 31	21,616	1,334	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	35,791	72,204	31,345
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,345
		Tax Required	8,436
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	8,436

CPA Summary

CITY OF WATERVILLE 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	36,137	46,796	42,336
Receipts:			
State of Kansas Gas Tax	12,402	16,440	16,350
County Transfers Gas	0	0	0
Transfer from General Fund	72,000	72,000	72,000
Miscellaneous	1,075	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**85,477**	**88,440**	**88,350**
Resources Available:	**121,614**	**135,236**	**130,686**
Expenditures:			
Contractual Services	216	900	900
Commodities	40,687	92,000	92,500
Capital Outlay	33,915	0	0
Cash Forward (2022 column)			37,286
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**74,818**	**92,900**	**130,686**
Unencumbered Cash Balance Dec 31	46,796	42,336	0
2020/2021/2022 Budget Authority Amoun	119,584	121,142	130,686

Adopted Budget **Ambulance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	139,434	152,255	150,380
Receipts:			
Appropriation - Marshall County	39,208	37,000	37,000
Charges for Services	60,585	52,000	55,000
Donations	3,513	0	0
Grants	3,450	0	0
Interest on Idle Funds	427	555	555
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**107,183**	**89,555**	**92,555**
Resources Available:	**246,617**	**241,810**	**242,935**
Expenditures:			
Personal Services	62,751	62,930	64,820
Contractual	13,980	14,000	14,100
Commodities	17,631	14,500	14,700
Capital Outlay	0	0	0
Cash Forward (2022 column)			149,315
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**94,362**	**91,430**	**242,935**
Unencumbered Cash Balance Dec 31	152,255	150,380	0
2020/2021/2022 Budget Authority Amoun	228,662	229,939	242,935

CPA Summary

CITY OF WATERVILLE 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Machinery (Equip. Reserve)**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	25,203	35,203	45,203
Receipts:			
Transfer from Lights Utility	10,000	10,000	10,000
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,000**	**10,000**	**10,000**
Resources Available:	**35,203**	**45,203**	**55,203**
Expenditures:			
Capital Outlay	0	0	55,203
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**55,203**
Unencumbered Cash Balance Dec 31	35,203	45,203	0
2020/2021/2022 Budget Authority Amount:	32,051	45,203	55,203

NOTE: NO LEGAL OPERATING BUDGET REQUIRED FOR THIS FUND.

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,564	35,628	46,648
Receipts:			
Charges for Services	102,898	103,270	103,270
Interest on Idle Funds	550	550	550
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**103,448**	**103,820**	**103,820**
Resources Available:	**115,012**	**139,448**	**150,468**
Expenditures:			
Contractual	4,002	5,700	5,700
Commodities	1,391	12,100	1,200
Capital Outlay	33,991	40,000	40,000
Transfer to General Fund	40,000	35,000	35,000
Cash Forward (2022 column)			68,568
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**79,384**	**92,800**	**150,468**
Unencumbered Cash Balance Dec 31	35,628	46,648	0
2020/2021/2022 Budget Authority Amount:	118,160	121,844	150,468

NOTE: NO LEGAL OPERATING BUDGET REQUIRED FOR THIS FUND.

CPA Summary

CITY OF WATERVILLE 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	227,500	250,046	245,471
Receipts:			
Charges for Services	143,551	140,000	144,200
Intersest on Idle Funds	103	105	105
Miscellaneous	1,269	320	320
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**144,923**	**140,425**	**144,625**
Resources Available:	**372,423**	**390,471**	**390,096**
Expenditures:			
Contractual	9,971	21,000	21,500
Commodities	24,206	33,000	33,500
Capital Outlay	0	0	0
Transfer to General Fund	88,200	91,000	93,700
Cash Forward (2022 column)			241,396
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**122,377**	**145,000**	**390,096**
Unencumbered Cash Balance Dec 31	250,046	245,471	0
2020/2021/2022 Budget Authority Amount:	353,284	366,270	390,096

Adopted Budget **Lights Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	184,033	198,571	220,809
Receipts:			
Charges for Services	587,447	625,000	625,000
Meter Deposits	4,800	0	0
Grants	0	0	0
Refuse Service	0	30,238	72,570
Interest on Idle Funds	0	0	0
Miscellaneous	5,431	2,500	2,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**597,678**	**657,738**	**700,070**
Resources Available:	**781,711**	**856,309**	**920,879**
Expenditures:			
Personal Services	2,775	0	0
Contractual	351,343	370,000	370,000
Commodities	16,022	20,000	20,000
Capital Outlay	0	0	0
Meter Deposit Refunds	3,000	0	0
Refuse Service	0	29,500	70,800
Transfer to General	200,000	206,000	212,000
Transfer to Special Machinery	10,000	10,000	10,000
Cash Forward (2022 column)			238,078
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**583,140**	**635,500**	**920,878**
Unencumbered Cash Balance Dec 31	198,571	220,809	1
2020/2021/2022 Budget Authority Amount:	819,084	847,033	920,878

CPA Summary

CITY OF WATERVILLE

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Library Restricted**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	213,478	213,478	232,607
Receipts:			
Transfer from Library Fund	0	19,129	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**19,129**	**0**
Resources Available:	**213,478**	**232,607**	**232,607**
Expenditures:			
Capital Outlay	0	0	232,607
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**232,607**
Unencumbered Cash Balance Dec 31	213,478	232,607	0
2020/2021/2022 Budget Authority Amount:	238,141	232,607	232,607

Adopted Budget **Opera House Renovation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	38,002	35,499	35,499
Receipts:			
Donations	1,821	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,821**	**0**	**0**
Resources Available:	**39,823**	**35,499**	**35,499**
Expenditures:			
Capital Outlay - Renovations	4,324	0	35,499
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,324**	**0**	**35,499**
Unencumbered Cash Balance Dec 31	35,499	35,499	0
2020/2021/2022 Budget Authority Amount:	30,406	38,002	35,499

NOTE: NO LEGAL OPERATING BUDGET REQUIRED FOR THIS FUND.

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET AND REVENUE NUETRAL RATE HEARING

The governing body of
CITY OF WATERVILLE
will meet on August 30, 2021 at 5:15 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	805,264	76.497	890,456	76.408	992,005	248,309	77.876
Debt Service							
Library	32,059	2.487	50,904	2.632	31,345	8,436	2.646
Special Highway	74,818		92,900		130,686		
Ambulance	94,362		91,430		242,935		
Special Machinery (Equip. Re					55,203		
Sewer Utility	79,384		92,800		150,468		
Water Utility	122,377		145,000		390,096		
Lights Utility	583,140		635,500		920,878		
Library Restricted					232,607		
Opera House Renovation	4,324				35,499		
Totals	1,795,728	78.984	1,998,990	79.040	3,181,722	256,745	80.522
*Revenue Neutral Rate***							77.882
Less: Transfers	410,200		433,129		422,700		
Net Expenditure	1,385,528		1,565,861		2,759,022		
Total Tax Levied	243,061		248,329		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,077,346		3,141,809		3,188,526		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	93,747	79,074	63,922
Total	93,747	79,074	63,922

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Nori Blackburn
City Official Title: City Clerk

CITY OF WATERVILLE

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	248,307	77.875	102
Library	8,438	2.646	3
			0
			0
			0
			0
TOTAL	256,745	80.522	105

2021 July 1 Valuation: 3,188,526

Valuation Factor: 3,188.526

Neighborhood Revitalization Subj to Rebate: 1,307

Neighborhood Revitalization factor: 1.307

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 21-3

A RESOLUTION OF THE CITY OF WATERVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Waterville was calculated as 77.882 mills by the Marshall County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Waterville will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2021 at 5:15pm allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Waterville, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WATERVILLE:

The City of Waterville shall levy a property tax rate exceeding the Revenue Neutral Rate of 77.882 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August 2021 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 19th day of August, 2021, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Signature)

Subscribed and sworn to before me this 26 day of August, 2021.

(Notary)

My commission expires 12/31/2024.

(Notary Stamp)

Payton L. Manley
Notary Public - State of Kansas
My Appt. Expires 12/31/2024

Printer's Fee $ 128.75

Public Notice

(Published in the *Frankfort Area News* on August 19, 2021)

NOTICE OF BUDGET HEARING

The governing body of
Vermillion
will meet on September 8, 2021 at 7 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of th
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 20 Ad Valorem T
General	52,874	82.963	78,562	81.655	78,525	22,884
Debt Service						
Library	2,180	6.277	2,994	6.102	3,145	1,653
Special Highway	5,000		5,000		3,000	
Electric	90,921		125,000		125,000	
Water	26,871		30,000		28,000	
Sewer	15,297		25,000		27,500	
Non-Budgeted Funds	18,805					
Totals	211,948	89.240	266,556	87.757	265,170	24,537
*Revenue Neutral Rate***						
Less: Transfers	0		0		0	
Net Expenditure	211,948		266,556		265,170	
Total Tax Levied	24,096		24,537		xxxxxxxxxxxxxxxxx	
Assessed Valuation	270,012		279,603		280,189	

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	30,500
Total	0	0	30,500

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Shane W. Woodside

City Official Title: City Clerk



2022 budget.

2022 Estimate Tax Rate*
81.673
5.900
87.573
87.573

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge