CERTIFICATE

To the Clerk of Seward County, State of Kansas We, the undersigned, officers of

City of Kismet

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

(3) the Amoun	t(s) of 2018 A	Ad Valoren	n Tax are within stat	utory limitations.	
			2019	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 20)19	2	Tor Experientires		Osc Olly
Allocation of MVT, RVT, and 16/20M		3			
Schedule of Transfers	I VOII I dA	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Statement of Lease-1 titeliases		-			
Fund	K.S.A.				
General	12-101a	7	192,300	70,488	41.426
Debt Service	10-113				
Library	12-1220				
Special Highway		8	103,998		
Trash Refuse Utility		8	116,447		
Water Utility		9	110,277		
Sewer Utility		9	62,725		
Capital Improvement		10	80,997		
Water Capital Improvement		10	87,629		
Non-Budgeted Funds		11			
Totals		xxxxxx	754,373	70,488	41.426
Budget Summary		12			County Clerk's Use Onl
Neighborhood Revitalization					1,701,575
Tax Lid Limit (from Computation T Does the City Need to Hold an Elect				70,532 NO	Nov 1, 2018 Total Assessed Valuation
Assisted by: Elizabeth Headrick, CPA		0			

Assisted by:

Elizabeth Headrick, CPA

Lana M. Miller, CPA

Address:

PO Box 158

Plains, KS 67869

Email:

1h@lanamillercpa.com

Date Attested: 2 - 16 , 2018

Governing Body

Amount of Levy

City of Kismet

2019

Computation to Dete	rmine Limit	for 2019
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	Total tax levy amount in 2018 budget	+	\$	69,485
2.	Library levy in 2018 budget	<u>-</u>	\$	
	Other tax entity levy in 2018 budget	-	\$	
3.	Net tax levy		\$	69,485
	2010 7 1 7			
	2019 Budget Percentage Adjustments			
4.	New improvements for 2018 : +	1,513		
5	Increase in personal property for 2018:			
٠,	5a. Personal property 2018 + 55,197			
	5b. Personal property 2017 - 122,715			
	5c. Increase in personal property (5a minus 5b) +	0		
		e Only if > 0)		
6.	Valuation of annexed territory for 2018 :	. ,		
	6a. Real estate + 0			
	6b. State assessed + 0			
	6c. New improvements + 0			
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	0		
7.	Valuation of property that has changed in use during 2018 : +	290		
8.	Expiration of property tax abatements +	0		
ο.	Expiration of property tax abatements	Ü		
9.	Expiration of TIF, Rural Housing, and NR Districts +			
	(Incremental assessed value over base)			
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	1,803		
11.	Total estimated valuation July 1, 2018 1,695,496			
	1,000,100			
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0011		
13.	Percentage adjustment increase (12 times 3)	+	\$	74
			1 (·
14.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)			1.40%
15.	Consumer Price Index adjustment (Line 3 times Line 14)		\$	973
			52-10-10-10-10-10-10-10-10-10-10-10-10-10-	
16	Total Percentage Adjustments		\$	1,047
- 0.			(2)	-,0 .,

2019 Revenue Adjustments

17.	Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget: Increase property tax revenues spent on debt service	+ -	0 0
18.	Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+]	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	- !	0
19.	Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)	+	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:	+	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:	+]	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:	+	
23.	Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)	+	0
24.	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	+	0
25.	Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)	+	0
26.	Total Revenue Adjustments		0

Levies on Behalf of Another Political or Governmental Subdivision

29.	Total Computed Tax Levy		70,532
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
	Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget:	++	
21.	Library levy - 2019 budget:	+	

Other Tests - Property Tax Decline

Note - In ord

Average Tax Levy Adjusted by CPI 2019 Total Tax Levy (Less Levy for Other Governmental Units)	#DIV/0!	
Exemption from Election Requirement " Other Tests - Lost Valuation Test	#BIVIO.	
Assessed Valuation Loss		
2019 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) Change in Levy	0	
CPI Adjustment 2019 Mill Rate (Less Mills for other Governmental Units)		973
Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation		973

City of Kismet

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatic	Allocation for Proposed Year 2019	/ear 2019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	69,485	14,159	112	0	639	0
Debt Service						
Library						
TOTAL	69,485	14,159	112	0	639	0
T. T	, Total	14 150				
County Treas Motor venicle Estimate	Icle Estilliate	14,133				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	1	112	1		
County Treas 16/20M Vehicle Estimate	chicle Estimate			0		
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate				639	
County Treas Watercraft Tax Estimate	Tax Estimate					0
Motor Vehicle Factor		0.20377				
	Recreational Vehicle Factor	tor	0.00161	T		
		16/20 Vehicle Factor	actor	0.00000	12.1	
		5	Commercial Vehicle Factor	shicle Factor	0.00920	
				Watercraft Factor	or	0.00000

2019

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
General Fund	Capital Improvement		15,000	16,000	12-1,118
General Fund	Water Capital Improvement		15,000	16,000	12-1,118
	Totals	0	30,000	32,000	
	Adjustments*				
	Adjusted Totals	0	30,000	32,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

State of Kansas City

2019

STATEMENT OF INDEBTEDNESS

Total Indebtedness	Total Other			None	Other:	Total Revenue Bonds			None	Revenue Bonds:	Total G.O. Bonds			None	General Obligation:	Debt	Type of	
																Issue	of	Date
																Retirement	of	Date
																%	Rate	Interest
																Issued	Amount	
0	0					0					0					Jan 1,2018	Outstanding	Beginning Amt
																Interest	Dai	
																Principal	Date Due	
0	0					0					0					Interest	20	Amo
0	0					0					0					Principal	2018	Amount Due
0	0					0					0					Interest	21	Amc
0	0					0					0					Principal	2019	Amount Due

2019

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0.00				,						
						None	Purchased	Items		
							Date	Contract		
							(Months)	Contract	Term of	
							%	Rate	Interest	
Totals							(Beginning Principal)	Financed	Amount	Total
0							2018	As Beginning of	Principal Balance	
0							2018	Due	Payments	
0							2019	Due	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Pr

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	33,320	49,246	30,902
Receipts:			
Ad Valorem Tax	64,690	69,485	XXXXXXXXXXXXXXX
Delinquent Tax	125		
Motor Vehicle Tax	14,722	15,597	14,159
Recreational Vehicle Tax	115	143	112
16/20M Vehicle Tax			0
Commercial Vehicle Tax	674	601	639
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
County Redemption	1,463		
Compensating Use Tax	5,815	8,000	6,000
Local Sales Tax	40,788	50,000	45,000
Franchise Tax	13,176	14,500	14,500
Licenses & Permits	499	500	500
Rent Income	7,055	6,500	6,500
Insurance Proceeds & Dividend	4,841		
In Lieu of Tax (IRB)	22.00		0000000
Interest on Idle Funds	615	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous	535	3,000	3,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	155,112	168,826	90,910
Resources Available:	188,432	218,072	121,812
Expenditures:			(0.000
Salaries & Wages	57,350	60,000	60,000
Employee Benefits	7,401	8,000	8,000
Office Supplies	9,470	8,500	8,500
Building Maintenance	4,251	15,000	15,000
Utilities	9,283	10,000	12,000
Equipment Repair & Maintenance	6,977	10,000	10,000
Property Tax	933	1,000	1,000
Insurance	18,498	18,000	19,000
Park Supplies	2,756	3,500	
Street Lighting	8,338	8,670	8,800
Dues, Fees, Mileage Reimbursement	5,202	6,500 4,000	6,500 4,000
Planning and Professional Fees	2,510		The state of the s
Supplies	3,242	4,000	4,000
Transfer to Capital Improvement Fund		15,000	16,000
Transfer to Water Capital Improvement Fund		15,000	16,000
Cash Forward (2019 column)			
Miscellaneous	2,975		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	139,186	187,170	192,300
Unencumbered Cash Balance Dec 31	49,246	30,902	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	186,135	187,170	192,300
	Non	-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	192,300
		Tax Required	70,488
	Delinquent Comp Rate:	0.0%	0
	Amount of	2018 Ad Valorem Tax	70,488

CPA Summary

No assurance is provided.

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	158,443	169,638	91,798
Receipts:			
State of Kansas Gas Tax	12,115	12,160	12,200
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,115	12,160	12,200
Resources Available:	170,558	181,798	103,998
Expenditures:			
Street Repair and Maint	920	90,000	103,998
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	920	90,000	103,998
Unencumbered Cash Balance Dec 31	169,638	91,798	0
2017/2018/2019 Budget Authority Amount:	71,514	111,859	103,998

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash Refuse Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	145,793	150,951	81,447
Receipts:			
Charges to Customers	33,965	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	33,965	35,000	35,000
Resources Available:	179,758	185,951	116,447
Expenditures:			
Salaries and Wages	13,797	16,000	16,000
Employee Benefits	3,239	3,500	3,500
Equipment Repair and Maintenance	1,695	15,000	15,000
Dues, Fees, Mileage Reimbursement	345	1,500	1,500
Supplies	1,074	1,500	2,000
Trash Truck Expense	766	55,004	66,447
Landfill Fees	7,891	12,000	12,000
C. J. F J (2010 - J			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	20.00=	107.401	445.11
Total Expenditures	28,807	104,504	116,447
Unencumbered Cash Balance Dec 31	150,951	81,447	
2017/2018/2019 Budget Authority Amount:	111,289	104,504	116,447

CPA Summary	
	No assurance is provided.

City of Kismet

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	55,148	52,817	42,277
Receipts:			
Charges to Customers	67,103	68,000	68,000
Interest on Idle Funds		-	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	67,103	68,000	68,000
Resources Available:	122,251	120,817	110,277
Expenditures:			
Salaries and Wages	9,880	12,000	12,000
Employee Benefits	2,934	3,500	3,500
Utilities	3,822	12,000	12,000
Repairs	7,143	22,540	48,777
Plant Fuel/Utilities	9,053	15,000	20,000
Supplies	1,218	6,000	6,000
Dues, Fees, Mileage Reimbursement	407	3,000	3,000
Extensions & Meters		3,000	3,000
First National Bank Loan Payment	33,841		
Cash Forward (2019 column)			
Miscellaneous	1,136	1,500	2,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	69,434	78,540	110,277
Unencumbered Cash Balance Dec 31	52,817	42,277	C
2017/2018/2019 Budget Authority Amount:	102,978	94,094	110,277

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	61,953	52,725	42,725
Receipts:			
Charges to Customers	17,675	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,675	20,000	20,000
Resources Available:	79,628	72,725	62,725
Expenditures:			
Salaries and Wages	6,581	6,500	7,000
Employee Benefits	542	500	600
Repairs and Maintenance	12,194	15,000	46,625
Supplies	5,981	6,000	6,500
Dues, Fees, Mileage Reimbursement	271	500	500
Utilities	1,229	1,500	1,500
Insurance	80		
Cash Forward (2019 column)			
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	26,903	30,000	62,725
Unencumbered Cash Balance Dec 31	52,725	42,725	0
2017/2018/2019 Budget Authority Amount:	64,006	53,953	62,725

CPA Summary

No assurance is provided.

City of Kismet

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	99,997	99,997	64,997
Receipts:			
Transfer from General Fund		15,000	16,000
			-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	15,000	16,000
Resources Available:	99,997	114,997	80,997
Expenditures:			
Capital Improvements		50,000	80,997
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	50,000	80,997
Unencumbered Cash Balance Dec 31	99,997	64,997	0
2017/2018/2019 Budget Authority Amount:	62,933	79,997	80,997

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Capital Improvement	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	101,629	101,629	71,629
Receipts:			
Transfer from General Fund		15,000	16,000
4			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	15,000	16,000
Resources Available:	101,629	116,629	87,629
Expenditures:			
Capital Improvements		45,000	87,629
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	45,000	87,629
Unencumbered Cash Balance Dec 31	101,629	71,629	C
2017/2018/2019 Budget Authority Amount:	97,516	91,629	87,629

CPA Summary		
	No assurance is provided.	

City of Kismet

NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

		2	3=10000							0					93		*	*
		Total	4,060						0	4,060						0	4,060	4,060
	0								0	0						0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	ļ
	0								0	0						0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0								0	0						0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0								0	0						0	0	
(2) Find Name.		Unencumbered	Cash Balance Jan I	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
spur	sits		4,060						0	4,060						0	4,060	
Von-Budgeted Funds 1) Fund Name	ustomer Deposits	nencumbered	ash Balance Jan 1	eceipts:					otal Receipts	esources Available:	xpenditures:					otal Expenditures	ash Balance Dec 31	

** Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Page No.

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NOTICE OF BUDGET HEARING

The governing body of

City of Kismet

will meet on August 7, 2018 at 8:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2017	Current Year Estir	nate for 2018	Proposed Budget for 2019				
		Actual		Actual	Budget Authority	Amount of 2018	Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	139,186	40.876	187,170	40.414	192,300	70,488	41.573		
Debt Service									
Library									
Special Highway	920		90,000		103,998				
Trash Refuse Utility	28,807		104,504		116,447				
Water Utility	69,434		78,540		110,277				
Sewer Utility	26,903		30,000		62,725				
Capital Improvement			50,000		80,997				
Water Capital Improvement			45,000		87,629				
Non-Budgeted Funds									
Totals	265,250	40.876	585,214	40.414	754,373	70,488	41.573		
Less: Transfers	0		30,000		32,000				
Net Expenditure	265,250		555,214		722,373				
Total Tax Levied	66,892		69,485		XXXXXXXXXXXXXXXXXXX	₹			
Assessed Valuation	1,636,467		1,719,342		1,695,496				
Outstanding Indebtedness,									
January 1,	<u>2016</u>		2017		2018				
G.O. Bonds	0] [0		0				
Revenue Bonds	0] [0	1	0				
Other	0] [0		0				
Lease Purchase Principal	58,104		32,789		0				
Total	58,104		32,789		0				

Rodney Lewis

*Tax rates are expressed in mills

City Official Title: Mayor

Page No.

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PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:
says: That he is the publisher - principal clerk - of
HIGH PLAINS DAILY LEADER & TIMES
a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and
entire issue of said newspaper for one time, the publication thereof being made as
aforesaid on the 12th day of July , 2018
SUBSCRIBED AND SWORN to before me this 2th day of
uly ,20 18.
My Commission Expires, Printer's Fee \$ 96.00 MY APPOINTMENT EXPIRES 1-3-2021 My APPOINTMENT EXPIRES 1-3-2021 ALL COMMISSION AND APPOINTMENT EXPIRES 1-3-2021 ALL COMMISSION AND APPOINTMENT EXPIRES 1-3-2021
allable at this hearing. AN estabusas ne maximum mais of the 20 19 budget. Assessed valuation.

e a proposed marger XVIV	Detailed budg	f taxpayers relating get information is munt or current a	The governing body City of Kismet at 8:00 PM at City Hi g to the proposed use a vailable at City Hall i BUDGET SUMMA car astimate for 2016 et to change depending	all for the purpose of all funds and the and will be availa RY	e amount of ad valored ble at this hearing. estabase me maximum		und out
	Prior Year Actu	al for 2017	Current Year Estin	nata for 2016	-		T. U.S.
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate
General	139,186	40.876	187,170	40,414	192,300		Tax Rate*
Debt Service	· 经公司 () 医动脉管的			10,717	192,300	70,488	41.573
Library			OLIVER TO SERVE	1			
	45年 開発を作品す			0.000			
		100					
			SHOW OF THE SAME	TO COMPANY TO SERVE	The state of the s		
	SEARING VENE						
Special Highway	920		90,000	SALES YEAR	103,998		
Trash Refuse Utility	28,807	0.0000000000000000000000000000000000000	104,504		116.447		
Water Utility	69,434		78,540	Maria Company	110,277		
Sower Utility	26,903	VALUE OF STREET	30,000		62.725		
Capital Improvement		and the second	50,000	ACCEPTATION OF	80.997	6.00	Water Control
Water Capital Improvement			45,000		87.629		
		CAPA INC. A THE	WE SENSEMBLE				
Non-Budgeted Funds Fotals		1045 //51.75		AND DESIGN		W-01-005-00-000	
less: Transfers	265,250	40.876	585,214	40,414	754,373	70,488	41.573
Net Expenditure	0	ALL HOUSE	30,000	ALC: NAME OF	32,000	U.S. STATE OF STANCE	71.515
Total Tax Levied	265,250		555,214		722,373		
Assessed Valuation	66,892		69,485		XXXXXXXXXXXXXXXXXX		
L	1,636,467		1,719,342	10 2 10 2 10	1,695,496		
Outstanding Indebtedness, January I,							
3.O. Bonds	2016		2017		2018		
Revenue Bonds	0		0	學的, 计图像	0		
Other	0		0	400	0		
gase Purchase Principal	0		0		0		
-Total	58,104		32,789		0		
*Tax rates are expressed in mil	58,104		32,789		0		
Rodney Lew City Official Title: Mayor						17.4	