State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Welcome Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	5,880	5,118	1.558
Debt Service	10-113				
Totals		xxxxxxxxx	5,880	5,118	1.558
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,285,309
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.558

Assisted by:

Address:

Email:

Robert Horne President
Kenneth Kemp
Donald Sexton
Tracy T. Treasurer

Attest: 10/01/, 2023
Courtney P Gilbert
County Clerk

Governing Body

CPA Summary

SEAL OF GEARY COUNTY KANSAS

RECEIVED
OCT 02 2023
GE COUNTY ELECTIONS

3'342'304
1'228
1'228

Welcome Cemetery
Geary County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,117	233	4	25	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,117	233	4	25	0	1

County Treas Motor Vehicle Estimate 233

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 25

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04553

RVT Factor 0.00078

16/20M Factor 0.00489

Comm Veh Facto 0.00000

Watercraft Facto 0.00020

2024

Welcome Cemetery
Geary County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Welcome Cemetery
Geary County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Welcome Cemetery

NON-BUDGETED FUNDS

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		**0**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,177	2,639	499
Receipts:			
Ad Valorem Tax	3,293	5,117	xxxxxxxxxxxxxxxx
Delinquent Tax	2	0	
Motor Vehicle Tax	163	173	233
Recreational Vehicle Tax	2	4	4
16/20M Vehicle Tax	18	15	25
Commercial Vehicle Tax		0	0
Watercraft Tax	1	1	1
LAVTR		0	0
In Lieu of Taxes		0	
Redemptions	8		
Sale of Lots	300		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,787**	**5,310**	**263**
Resources Available:	**6,965**	**7,949**	**762**
Expenditures:			
Operations	200	650	680
Mowing	3,000	4,000	3,000
Publications	67	100	200
Improvements		200	
Stone Maintenance	218	2,500	2,000
Building Maintenance	841		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,325**	**7,450**	**5,880**
Unencumbered Cash Balance Dec 31	2,639	499	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	4,525	7,450	5,880
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,880
		Tax Required	5,118
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,118

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Welcome Cemetery

Geary County

will meet on 08/29/2023 at 7:30pm at 8200 Florence Rd Alta Vista KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

ailed budget information is available at Geary County Clerks Office 200 E 8th St Junction City KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,325	1.043	7,450	1.528	5,880	5,118	1.558
Debt Service							
Totals	4,325	1.043	7,450	1.528	5,880	5,118	1.558
						*Revenue Neutral Rate***	*1.558*
Less: Transfers	0		0		0		
Net Expenditures	4,325		7,450		5,880		
Total Tax Levied	3,310		5,117		xxxxxxxxxxxxxxx		
Assessed Valuation	3,175,066		3,348,882		3,285,308		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Horne

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Welcome Cemetery **, HEREBY NOTIFIES THE** Geary **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 07/14/_____, 2023.

(Seal)

Rueben T. Moore

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.