State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Prairie View
will meet on August 8, 2022 at 8:00pm at Prairie View Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Prairie View Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	51,056	67.009	63,800	62.591	102,105	24,455	56.645
Debt Service							
Library	2,899	6.013	3,200	6.185	3,200	2,587	5.992
Special Highway	200		10,000		16,078		
Sewer Maintenance	8,983		22,750		54,893		
Water	29,255		39,500		113,365		
Solid Waste	11,447		12,000		22,717		
Non-Budgeted Funds	1,825						
Totals	105,665	73.022	151,250	68.776	312,358	27,042	62.637
						*Revenue Neutral Rate***	*62.637*
Less: Transfers	0		0		28,500		
Net Expenditure	105,665		151,250		283,858		
Total Tax Levied	28,059		27,043		xxxxxxxxxxxxxxxxx		
Assessed Valuation	370,341		393,194		431,734		

56.287
5.954
62.241

Outstanding Indebtedness, January 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Gloria DeWitt
City Official Title: City Clerk

verified the 2023 Ad valorem tax did not exceed the 2022 ad valorem tax 10-21-22 TD

Verified not exceeding ✓

TXEDTFNDR1 Edit Tax District Fund Line 10/31/22
TEENA AV Tax Year 2022 17:38:28

District: 59 PRAIRIE VIEW
Seq: 1

Reports

Description: PRAIRIE VIEW CITY GENERAL
Levy: 56.287 Set: Y Min: Max: 56.287
Base value: 434,469 RNR: 57.004 Proposed: 56.287
Budgeted tax: 24,455.00 Est:
Calculated base tax: 24,455.51 Pen: Cncl:

G/L Accounts

Ad Valorem: 81551120
Delinquent Personal: 81551930
Delinquent Real: 81551915

Abstract

Statutory Authority Code: ? 135 GENERAL(ALL DIST W/AUTH LEVY COULD HAVE
Fund dist line #: ? 10001 City General
KSA: ? 79 1962

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys
LEVY SET.

TXEDTFNDR1 Edit Tax District Fund Line 10/31/22
TEENA AV Tax Year 2022 17:38:40

District: 59 PRAIRIE VIEW
Seq: 3

Reports

Description: PRAIRIE VIEW CITY LIBRARY
Levy: 5.954 Set: Y Min: Max: 5.954
Base value: 434,469 RNR: 5.633 Proposed: 5.954
Budgeted tax: 2,587.00 Est:
Calculated base tax: 2,587.28 Pen: Cncl:

G/L Accounts

Ad Valorem: 81751120
Delinquent Personal: 81751930
Delinquent Real: 81751915

Abstract

Statutory Authority Code: ? 217 LIBRARY MAINTENANCE
Fund dist line #: ? 10021 City Library
KSA: ? 12 1220

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys
LEVY SET.

City of PV 10-21-22 62.241

General

Base Value 434469
Published Value 431734
Tax to be levied 24,455

24455 ÷ 434469 = 56.287

Library

Base Value - 434469
Published Value - 431734
Tax to be levied - 2587

2587 ÷ 434469 = 5.954

Est tax rate must be corrected so entities do not levy more than the ad valorem tax published

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of
City of Prairie View
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	102,105	24,455	
Library	12-1220	8	3,200	2,587	
Special Highway		9	16,078		
Sewer Maintenance		9	54,893		
Water		10	113,365		
Solid Waste		10	22,717		
Non-Budgeted Funds		11			
Totals		xxxxxx	312,358	27,042	
Budget Hearing Notice		12			County Clerk's Use Only
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 62.637

Assisted by:
Goheen & Slavik CPAs, LLC

Address:
901 Morgan Ave
Downs, KS 67437
Email:
aslavik@gscpallc.com

Date Attested: _____ 2022

County Clerk

Governing Body

City of Prairie View

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,611	5,796	178	272	526	8
Debt Service						
Library	2,432	573	18	27	52	1
TOTAL	27,043	6,369	196	299	578	9

County Treas Motor Vehicle Estimate 6,369

County Treas Recreational Vehicle Estimate 196

County Treas 16/20M Vehicle Estimate 299

County Treas Commercial Vehicle Tax Estimate 578

County Treas Watercraft Tax Estimate 9

Motor Vehicle Factor 0.23551

Recreational Vehicle Factor 0.00725

16/20 Vehicle Factor 0.01106

Commercial Vehicle Factor 0.02137

Watercraft Factor 0.00033

City of Prairie View 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Sewer Fund	General Fund			13,500	K.S.A 12-825d
Water Fund	General Fund			15,000	K.S.A 12-825d
	Totals	0	0	28,500	
	Adjustments*				
	Adjusted Totals	0	0	28,500	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Prairie View

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Prairie View

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Prairie View
Phillips County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$2,432	$2,587
Delinquent Tax	$0	$0
Motor Vehicle Tax	$675	$573
Recreational Vehicle Tax	$21	$18
16/20M Vehicle Tax	$18	$27
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$3,146	$3,205
Difference in Total Taxes:	$59	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$393,194	$431,734
Did Assessed Valuation Decrease?	No	
Levy Rate	6.185	5.992
Difference in Levy Rate:	(0.193)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Prairie View 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	67,703	62,805	39,433
Receipts:			
Ad Valorem Tax	24,340	24,611	xxxxxxxxxxxxxxxx
Delinquent Tax	949		
Motor Vehicle Tax	5,901	7,371	5,796
Recreational Vehicle Tax	174	224	178
16/20M Vehicle Tax	200	191	272
Commercial Vehicle Tax	407	590	526
Watercraft Tax	4	4	8
Gross Earning (Intangible) Tax	720	337	286
LAVTR			0
City and County Revenue Sharing		2,800	0
Donations	5,780		
Franchise Fees	2,559	2,500	2,500
Rent	739	700	700
Community Foundation-Grant	2,168		
Reimbursement	686		
Transfer from Sewer Fund			13,500
Transfer from Water Fund			15,000
Dividend	1,256	1,000	
Interest on Idle Funds	125	100	
Neighborhood Revitalization Rebate			0
Miscellaneous	150		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**46,158**	**40,428**	**38,766**
Resources Available:	**113,861**	**103,233**	**78,199**
Expenditures:			
Electricity	8,688	9,000	10,000
Telephone	1,280	1,350	1,500
Salaries & Wages	9,504	10,000	10,000
Insurance	7,969	8,500	8,000
Legal & Professional	615	750	800
Advertising	27	100	250
Office Supplies	25	250	250
Postage	617	700	750
Fuel & Oil	5,838	8,000	10,000
Repairs & Maintenance	1,706	2,000	5,000
Dues & Fees	54	150	250
Commodities	6,386	8,000	8,000
Contractual Service	5,797	7,000	8,000
Capital Outlay	2,100	8,000	39,305
Transfer to Cemetary Fund	150		
Transfer to Fire Fund	300		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**51,056**	**63,800**	**102,105**
Unencumbered Cash Balance Dec 31	62,805	39,433	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	79,150	81,940	102,105
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,105
		Tax Required	23,906
	Delinquent Comp Rate:	2.3%	549
		Amount of 2022 Ad Valorem Tax	**24,455**

CPA Summary

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,254	2,432	xxxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	560	675	573
Recreational Vehicle Tax	16	21	18
16/20M Vehicle Tax	18	18	27
Commercial Vehicle Tax	40	54	52
Watercraft Tax			1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**2,899**	**3,200**	**671**
Resources Available:	**2,899**	**3,200**	**671**
Expenditures:			
Appropriations to Library Board	2,899	3,200	3,200
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,899**	**3,200**	**3,200**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	3,400	3,200	3,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,200
		Tax Required	2,529
		Delinquent Comp Rate: 2.3%	58
		Amount of 2022 Ad Valorem Tax	2,587

CPA Summary

City of Prairie View 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	16,240	19,508	12,768
Receipts:			
State of Kansas Gas Tax	3,468	3,260	3,310
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,468**	**3,260**	**3,310**
Resources Available:	**19,708**	**22,768**	**16,078**
Expenditures:			
Street Repair and Maint	200	5,000	8,078
Contratual Services		5,000	8,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**200**	**10,000**	**16,078**
Unencumbered Cash Balance Dec 31	19,508	12,768	0
2021/2022/2023 Budget Authority Amoun	15,142	12,380	16,078

Adopted Budget **Sewer Maintenance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	47,379	51,143	41,393
Receipts:			
Charges to Customers	12,747	13,000	13,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,747**	**13,000**	**13,500**
Resources Available:	**60,126**	**64,143**	**54,893**
Expenditures:			
Electric	1,339	1,500	1,500
Insurance	737	1,000	1,000
Contractual Services	5,138	6,000	6,000
License & Fees	185	250	500
Fuel & Oil		2,000	3,000
Commodities	1,584	2,000	2,000
Capital Outlay (net Grants)		10,000	27,393
Transfer to General Fund			13,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,983**	**22,750**	**54,893**
Unencumbered Cash Balance Dec 31	51,143	41,393	0
2021/2022/2023 Budget Authority Amoun	29,997	32,179	54,893

CPA Summary

City of Prairie View 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	67,862	76,365	74,865
Receipts:			
Charges to Customers	37,618	38,000	38,500
Water Protection Fees	140		
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**37,758**	**38,000**	**38,500**
Resources Available:	**105,620**	**114,365**	**113,365**
Expenditures:			
Contractual Services		5,000	8,000
Commodities	8,467	9,000	9,000
Salaries & Wages	9,373	10,000	12,000
License & Fees	1,807	2,000	2,000
Insurance	671	1,000	1,000
Electric	4,880	6,000	7,000
Fuel & Oil	4,057	6,500	8,500
Capital Outlay (net grants)			50,865
Transfer to General Fund			15,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**29,255**	**39,500**	**113,365**
Unencumbered Cash Balance Dec 31	76,365	74,865	0
2021/2022/2023 Budget Authority Amoun	49,148	56,862	113,365

Adopted Budget **Solid Waste**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,436	10,717	10,217
Receipts:			
Charges to Customers	10,728	11,500	12,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,728**	**11,500**	**12,500**
Resources Available:	**22,164**	**22,217**	**22,717**
Expenditures:			
Contractual Services	11,447	11,500	13,000
Commodities		500	9,717
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,447**	**12,000**	**22,717**
Unencumbered Cash Balance Dec 31	10,717	10,217	0
2021/2022/2023 Budget Authority Amoun	20,228	20,936	22,717

CPA Summary

City of Prairie View

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Hansen Grant		**Cemetery (Hansen Gran**		**School Monument**		**Firehouse**		**ARPA Funds**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	19,569	Cash Balance Jan 1	3,050	Cash Balance Jan 1	353	Cash Balance Jan 1	350	Cash Balance Jan 1	0	23,322
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Lot Payments	495			Donations	1,387	ARPA Funds	9,027	
Total Receipts	0	Total Receipts	495	Total Receipts	0	Total Receipts	1,387	Total Receipts	9,027	10,909
Resources Available:	19,569	Resources Available:	3,545	Resources Available:	353	Resources Available:	1,737	Resources Available:	9,027	34,231
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
								Commodities	1,825	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,825	1,825
Cash Balance Dec 31	19,569	Cash Balance Dec 31	3,545	Cash Balance Dec 31	353	Cash Balance Dec 31	1,737	Cash Balance Dec 31	7,202	32,406 **
										32,406 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

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City of Prairie View
will meet on August 8, 2022 at 8:00pm at Prairie View Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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General	51,056	67.009	63,800	62.591	102,105	24,455	56.645
Debt Service							
Library	2,899	6.013	3,200	6.185	3,200	2,587	5.992
Special Highway	200		10,000		16,078		
Sewer Maintenance	8,983		22,750		54,893		
Water	29,255		39,500		113,365		
Solid Waste	11,447		12,000		22,717		
Non-Budgeted Funds	1,825						
Totals	105,665	73.022	151,250	68.776	312,358	27,042	62.637
						*Revenue Neutral Rate***	*62.637*
Less: Transfers	0		0		28,500		
Net Expenditure	105,665		151,250		283,858		
Total Tax Levied	28,059		27,043		xxxxxxxxxxxxxxxxx		
Assessed Valuation	370,341		393,194		431,734		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Gloria DeWitt
City Official Title: City Clerk

County Clerk's Budget Information for 2023 Budget Year
Phillips County values
PRAIRIE VIEW

1. Estimated Assesed Valuation as of TUESDAY, JUNE 14, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	398,012	0	0	125
State Assessed	21,232	0		
Severed Minerals	0			
Personal Property	12,490			
Oil & Gas	0			
Total Value	431,734	0		

2. Personal Property: 12,490
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 62.637

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
135	PRAIRIE VIEW CITY GENERAL	62.591	57.004
217	PRAIRIE VIEW CITY LIBRARY	6.185	5.633
	Total Levied	68.776	

4. Final Assessed Valuation from the November 2021 abstract: 393,194

5. 2021 Personal Property: 14,112
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: 285.79

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: 2.297650

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6-14-22 Provided by: Yona Dierking
Phillips County Clerk

X

Phillips County Clerk

301 State St. Suite A

Phillipsburg KS 67661

785-543-6825 tdierking@phillipscoks.com

City of Prairie View Entity

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A. 79-1460, 79-1801, 79-2024, 79-2925C

Please indicate below whether your governing body will be exceeding the Revenue Neutral Rate.

_____ **YES, we intend to exceed the Revenue Neutral Rate.**

Our proposed mill levy is _____

The date of the hearing is _____ at _____ 0'clock __.m and will be held at _____ in _____, KS.

_✓_ **NO, we do not plan to exceed the Revenue Neutral Rate and will submit out budget to the County Clerk on or before August 25, 2022.**

Gloria DeWit — Signature

7-12-22 — Date

City Clerk — Title

City of PV — Tax District Name

THIS INFORMATION NEED TO BE RETURNED TO THE CLERKS OFFICE NO LATER THAN JULY 20TH by 5:00 p.m. If it is not received by this date and time, your levy will be limited to the Revenue Neutral Rate.

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of
City of Prairie View
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
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Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 62.637

Assisted by:
Goheen & Slavik CPAs, LLC

Address:
901 Morgan Ave
Downs, KS 67437
Email:
aslavik@gscpallc.com

Date Attested: _____ 2022

County Clerk

Governing Body

City of Prairie View

2023

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County Treas Motor Vehicle Estimate 6,369

County Treas Recreational Vehicle Estimate 196

County Treas 16/20M Vehicle Estimate 299

County Treas Commercial Vehicle Tax Estimate 578

County Treas Watercraft Tax Estimate 9

Motor Vehicle Factor 0.23551

Recreational Vehicle Factor 0.00725

16/20 Vehicle Factor 0.01106

Commercial Vehicle Factor 0.02137

Watercraft Factor 0.00033

City of Prairie View 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Sewer Fund	General Fund			13,500	K.S.A 12-825d
Water Fund	General Fund			15,000	K.S.A 12-825d
	Totals	0	0	28,500	
	Adjustments*				
	Adjusted Totals	0	0	28,500	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Prairie View

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Prairie View

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Prairie View
Phillips County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$2,432	$2,587
Delinquent Tax	$0	$0
Motor Vehicle Tax	$675	$573
Recreational Vehicle Tax	$21	$18
16/20M Vehicle Tax	$18	$27
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$3,146	$3,205
Difference in Total Taxes:	$59	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$393,194	$431,734
Did Assessed Valuation Decrease?	No	
Levy Rate	6.185	5.992
Difference in Levy Rate:	(0.193)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Prairie View 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	67,703	62,805	39,433
Receipts:			
Ad Valorem Tax	24,340	24,611	xxxxxxxxxxxxxxxx
Delinquent Tax	949		
Motor Vehicle Tax	5,901	7,371	5,796
Recreational Vehicle Tax	174	224	178
16/20M Vehicle Tax	200	191	272
Commercial Vehicle Tax	407	590	526
Watercraft Tax	4	4	8
Gross Earning (Intangible) Tax	720	337	286
LAVTR			0
City and County Revenue Sharing		2,800	0
Donations	5,780		
Franchise Fees	2,559	2,500	2,500
Rent	739	700	700
Community Foundation-Grant	2,168		
Reimbursement	686		
Transfer from Sewer Fund			13,500
Transfer from Water Fund			15,000
Dividend	1,256	1,000	
Interest on Idle Funds	125	100	
Neighborhood Revitalization Rebate			0
Miscellaneous	150		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**46,158**	**40,428**	**38,766**
Resources Available:	**113,861**	**103,233**	**78,199**
Expenditures:			
Electricity	8,688	9,000	10,000
Telephone	1,280	1,350	1,500
Salaries & Wages	9,504	10,000	10,000
Insurance	7,969	8,500	8,000
Legal & Professional	615	750	800
Advertising	27	100	250
Office Supplies	25	250	250
Postage	617	700	750
Fuel & Oil	5,838	8,000	10,000
Repairs & Maintenance	1,706	2,000	5,000
Dues & Fees	54	150	250
Commodities	6,386	8,000	8,000
Contractual Service	5,797	7,000	8,000
Capital Outlay	2,100	8,000	39,305
Transfer to Cemetary Fund	150		
Transfer to Fire Fund	300		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**51,056**	**63,800**	**102,105**
Unencumbered Cash Balance Dec 31	62,805	39,433	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	79,150	81,940	102,105
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,105
		Tax Required	23,906
	Delinquent Comp Rate:	2.3%	549
		Amount of 2022 Ad Valorem Tax	**24,455**

CPA Summary

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,254	2,432	xxxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	560	675	573
Recreational Vehicle Tax	16	21	18
16/20M Vehicle Tax	18	18	27
Commercial Vehicle Tax	40	54	52
Watercraft Tax			1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,899**	**3,200**	**671**
Resources Available:	**2,899**	**3,200**	**671**
Expenditures:			
Appropriations to Library Board	2,899	3,200	3,200
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,899**	**3,200**	**3,200**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	3,400	3,200	3,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,200
		Tax Required	2,529
	Delinquent Comp Rate:	2.3%	58
		Amount of 2022 Ad Valorem Tax	2,587

CPA Summary

City of Prairie View 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	16,240	19,508	12,768
Receipts:			
State of Kansas Gas Tax	3,468	3,260	3,310
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,468**	**3,260**	**3,310**
Resources Available:	**19,708**	**22,768**	**16,078**
Expenditures:			
Street Repair and Maint	200	5,000	8,078
Contratual Services		5,000	8,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**200**	**10,000**	**16,078**
Unencumbered Cash Balance Dec 31	19,508	12,768	0
2021/2022/2023 Budget Authority Amoun	15,142	12,380	16,078

Adopted Budget **Sewer Maintenance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	47,379	51,143	41,393
Receipts:			
Charges to Customers	12,747	13,000	13,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,747**	**13,000**	**13,500**
Resources Available:	**60,126**	**64,143**	**54,893**
Expenditures:			
Electric	1,339	1,500	1,500
Insurance	737	1,000	1,000
Contractual Services	5,138	6,000	6,000
License & Fees	185	250	500
Fuel & Oil		2,000	3,000
Commodities	1,584	2,000	2,000
Capital Outlay (net Grants)		10,000	27,393
Transfer to General Fund			13,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,983**	**22,750**	**54,893**
Unencumbered Cash Balance Dec 31	51,143	41,393	0
2021/2022/2023 Budget Authority Amoun	29,997	32,179	54,893

CPA Summary

City of Prairie View 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	67,862	76,365	74,865
Receipts:			
Charges to Customers	37,618	38,000	38,500
Water Protection Fees	140		
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**37,758**	**38,000**	**38,500**
Resources Available:	**105,620**	**114,365**	**113,365**
Expenditures:			
Contractual Services		5,000	8,000
Commodities	8,467	9,000	9,000
Salaries & Wages	9,373	10,000	12,000
License & Fees	1,807	2,000	2,000
Insurance	671	1,000	1,000
Electric	4,880	6,000	7,000
Fuel & Oil	4,057	6,500	8,500
Capital Outlay (net grants)			50,865
Transfer to General Fund			15,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**29,255**	**39,500**	**113,365**
Unencumbered Cash Balance Dec 31	76,365	74,865	0
2021/2022/2023 Budget Authority Amoun	49,148	56,862	113,365

Adopted Budget **Solid Waste**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,436	10,717	10,217
Receipts:			
Charges to Customers	10,728	11,500	12,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,728**	**11,500**	**12,500**
Resources Available:	**22,164**	**22,217**	**22,717**
Expenditures:			
Contractual Services	11,447	11,500	13,000
Commodities		500	9,717
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,447**	**12,000**	**22,717**
Unencumbered Cash Balance Dec 31	10,717	10,217	0
2021/2022/2023 Budget Authority Amoun	20,228	20,936	22,717

CPA Summary

City of Prairie View

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Hansen Grant		**Cemetery (Hansen Gran**		**School Monument**		**Firehouse**		**ARPA Funds**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	19,569	Cash Balance Jan 1	3,050	Cash Balance Jan 1	353	Cash Balance Jan 1	350	Cash Balance Jan 1	0	23,322
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Lot Payments	495			Donations	1,387	ARPA Funds	9,027	
Total Receipts	0	Total Receipts	495	Total Receipts	0	Total Receipts	1,387	Total Receipts	9,027	10,909
Resources Available:	19,569	Resources Available:	3,545	Resources Available:	353	Resources Available:	1,737	Resources Available:	9,027	34,231
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
								Commodities	1,825	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,825	1,825
Cash Balance Dec 31	19,569	Cash Balance Dec 31	3,545	Cash Balance Dec 31	353	Cash Balance Dec 31	1,737	Cash Balance Dec 31	7,202	32,406 **
										32,406 **

** Note: These two block figures should agree.

CPA Summary