State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	12,331	7,274	1.482
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	12,331	7,274	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

4,906,264
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.483
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Oct 25 2024

County Clerk

Joe Ruyd
Tony Smith
Scott Weber
Kendra Riley
Governing Body

CPA Summary

Cemetery 4
Cowley County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,274	206	6	3	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,274	206	6	3	0	0

County Treas Motor Vehicle Estimate 206

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02832

RVT Factor 0.00082

16/20M Factor 0.00041

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2025

Cemetery 4
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Spl Improvement	2,000	4,000		Resolution
	Totals	2,000	4,000	0	
	Adjustments*				
	Adjusted Totals	2,000	4,000	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cemetery 4
Cowley County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,972	4,742	4,742
Receipts:			
Ad Valorem Tax	4,041	7,274	xxxxxxxxxxxxxxxx
Delinquent Tax	38	75	100
Motor Vehicle Tax	173	141	206
Recreational Vehicle Tax	5	5	6
16/20M Vehicle Tax	6	5	3
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Taxes			
Sale of lots		500	
open/closings	2,300	1,500	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,563**	**9,500**	**315**
Resources Available:	**12,535**	**14,242**	**5,057**
Expenditures:			
Mowing	2,993	3,000	3,500
Burials	2,225	2,000	2,500
Other	575	500	331
Transfer to spl imp	2,000	4,000	6,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**7,793**	**9,500**	**12,331**
Unencumbered Cash Balance Dec 31	4,742	4,742	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	9,746	9,500	12,331
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,331
		Tax Required	7,274
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	7,274

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Cemetery 4

Cowley County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,793	0.839	9,500	1.249	12,331	7,274	1.483
Debt Service							
Non-Budgeted Funds							
Totals	7,793	0.839	9,500	1.249	12,331	7,274	1.483
						*Revenue Neutral Rate***	*1.483*
Less: Transfers	2,000		4,000		0		
Net Expenditures	5,793		5,500		12,331		
Total Tax Levied	4,111		7,274		xxxxxxxxxxxxxxx		
Assessed Valuation	4,901,559		5,824,232		4,906,266		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

(First published in the Cowley CourierTraveler Thursday, 07 18, 2024.)

NOTICE OF BUDGET HEARING

2025

The governing body of
Cemetery 4
Cowley County
will meet on August 15, 2024 at 7:00 pm at 26882 271st Road, Dexter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,793	0.839	9,500	1.249	12,331	7,274	1.483
Debt Service							
Non-Budgeted Funds							
Totals	7,793	0.839	9,500	1.249	12,331	7,274	1.483
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Gary Foltz