CERTIFICATE 2023

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Rock Creek Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	56,712	53,268	14.046
Special Machinery		6			
Totals		xxxxxx	56,712	53,268	14.046
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3,792,492
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 14.054

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
aamick@wbcounty.org

Attest: 15 August 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Rock Creek Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	53,272	620	24	31	0	18
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	53,272	620	24	31	0	18

County Treas Motor Vehicle Estimate 620

County Treas Recreational Vehicle Estimate 24

County Treas 16/20M Vehicle Estimate 31

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 18

MVT Factor 0.01164

RVT Factor 0.00045

16/20M Factor 0.00058

Comm Veh Factor 0.00000

Watercraft Factor 0.00034

2023

Rock Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	25,481	4,000		68-141g
	Total	25,481	4,000	0	
	Adjustments*				
	Adjusted Totals	25,481	4,000	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Rock Creek Township
Wabaunsee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Rock Creek Township
Wabaunsee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,342,604	$3,790,251
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Rock Creek Township 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	319	315	2,751
Receipts:			
Ad Valorem Tax	53,137	53,272	xxxxxxxxxxxxxxx
Delinquent Tax	206		
Motor Vehicle Tax	733	8,672	620
Recreational Vehicle Tax	28	250	24
16/20M Vehicle Tax	41	645	31
Commercial Vehicle Tax	0	109	0
Watercraft Tax	3	56	18
Special Highway/Gasoline Tax	2,655	818	0
FEMA	28,274		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	364		
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**85,441**	**63,822**	**693**
Resources Available:	**85,760**	**64,137**	**3,444**
Expenditures:			
Machine Hire/Wages	5,079	5,000	4,326
Officer Fees	4,479	5,000	3,000
Payroll Taxes	1,484	2,000	2,000
Insurance	569	1,000	3,000
Repairs/Parts	3,692	13,000	13,000
Fuel	3,423	4,000	4,000
Gravel	32,745	18,100	18,100
Grader Payment	7,286	7,286	7,286
Weed Control	997	2,000	2,000
Cash Forward (2023 column)			
Transfer to Special Machinery	21,440	4,000	
Does transfer exceed 25% of Resources Avail			
Miscellaneous	4,251		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**85,445**	**61,386**	**56,712**
Unencumbered Cash Balance Dec 31	315	2,751	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	53,309	55,339	56,712
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	56,712
		Tax Required	53,268
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	53,268

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	21,440
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	4,041
Resources Available:	25,481
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**25,481**

CPA Summary : FEMA Deposit was unanticipated revenue, transferred to Special Machinery Fund.

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Township
Wabaunsee County
will meet on August 15, 2022 at 8:00 PM at John Borg Residence 33500 D Road, Alta Vista KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	85,445	16.617	61,386	15.937	56,712	53,268	14.054
Special Machinery							
Totals	85,445	16.617	61,386	15.937	56,712	53,268	14.054
						*Revenue Neutral Rate***	*14.054*
Less: Transfers	25,481		4,000		0		
Net Expenditure	59,964		57,386		56,712		
Total Tax Levied	53,293		53,272		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,206,993		3,342,604		3,790,251		

Outstanding Indebtedness,

Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

John Borg
Rock Creek Township Treasurer

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

eing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE OUNTY SIGNAL-ENTERPRISE*, a weekly newspaper rinted in the State of Kansas, and published in and of eneral circulation in Wabaunsee County, Kansas, ith a general paid circulation on a weekly basis in abaunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

aid newspaper is a weekly, published at least weekly) times a year; has been so published continuously id uninterruptedly in said county and state for a eriod of more than five years prior to the first iblication of said notice; and has been admitted at e post office of Alma, Kansas, in said County as cond class manner.

iat the attached notice is a true copy thereof id was published in the regular id entire issue of said newspaper for 1 nsecutive week(s), the first publication thereof ing made as afore said on the 28th day July, 2022, with bsequent publications being made on the following te(s):

....., 2022

....., 2022

Lori L. Daniel

bscribed and sworn to before me this

..... Day ..... , 2022

.....

Notary or Clerk of District Court

commission expires: .....

nter's fee $.....

litional copies $.....

tal publication fee $.....

nd Notarized Copy .....

Published in The Wabaunsee County Signal-Enterprise, Thursday, July 28, 2022.

2023

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Debt Service							
Library							
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Special Machinery							
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Total Tax Levied	53,293		53,272		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,206,993		3,342,604		3,790,251		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

John Borg
Rock Creek Township Treasurer