State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Gray, State of Kansas
We, the undersigned officers of
Copeland Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	259,805
TOTAL		259,805
Budget Summary	0	

Date Received: 8-25-21
Ashley Rogers
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Copeland Recreation Commission	USD 476 Copeland
PO Box 61	PO Box 156
Copeland, KS 67837	Copeland, KS 67837

Provide point of contact:
Cheryl Fleming
POC phone number:
620-668-5565

Other County:	Haskell
Other County:	Meade
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Copeland Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	149,015	171,441	186,805
Receipts:			
Appropriations from USD	78,600	61,334	65,000
Other Rev from Local Sources	3,501	2,079	7,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	460	172	1,000
Total Receipts	82,561	63,585	73,000
Resources Available	231,576	235,026	259,805
Expenditures:			
Swim Progam	33,773	32,795	90,000
Outdoor Program	6,218	5,623	25,000
Community Activities	12,071	289	90,000
Insurance	4,080	4,857	20,000
Bookkeeping	3,194	2,517	5,000
Donations	605	1,890	20,000
Utilities	194	250	5,000
Miscellaneous			4,805
Does misc. exceeds 10%			
Total Expenditures	60,135	48,221	259,805
Unencumbered Cash Balance	171,441	186,805	0

Dollar amount to be raised by 3.197 mill: $ 68,309

CPA Summary

State of Kansas
Recreation Commission

2021/2022

NOTICE OF BUDGET HEARING

The governing body of

Copeland Recreation Commission

will meet on August 11, 2021 at 7:00 p.m. at Copeland School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at School Clerk's Office and will be available at this meeting.

SUPPORTING COUNTIES

Gray (home county) Haskell, Meade

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	60,135	48,221	259,805
Totals	60,135	48,221	259,805

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *3.197*

Cheryl L. Heming
Recreation Commission Secretary

Proof of Publication

ıas,
ay, ss:

being duly sworn upon oath states that he/she is

UMA PRESS
wspaper has been published at least weekly (50)
ınd has been so published for at least five years
ıt publication of the attached notice.

ıer was entered as second class matter at the post
blication;

ıper has a general paid circulation on a daily, or
ıthly, or yearly basis in GRAY County, Kansas, and
e, religious or fraternal publication and has been
l published in GRAY County, Kansas.

ED was published on the following dates in a regular
ıewspaper:

ı was made on the 22 day of July, 2021
ın was made on the _ day of ___, 20___
n was made on the _ day of ___, 20___
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tional Copies ____@____ $
l Publication Fee $ 60.00

Dawn Wendel
and this 22 day of July,

D and SWORN to before me this 22
July, 20 21
Kelly C. Anderson
(Notary Public)
on expires 2.7.2022

(Published in The Montezuma Press on July 22, 2021)

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Cheryl Simmons
Recreation Commission Secretary