State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
Sunset Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	23,750	3,695	.419
Debt Service	10-113				
Totals		xxxxxxxxx	23,750	3,695	.419
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

8,812,382

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.427
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Nov 14th, 2025

Cassie Hoff
County Clerk

Teri Bruggeman President
Mike Rhoades
Karen Zurek
Amy Sc Secretary
Richard Rose Treasurer

Governing Body

CPA Summary

Sunset Cemetery
Pratt County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,745	109	2	16	7	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,745	109	2	16	7	0

County Treas Motor Vehicle Estimate 109

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 7

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02900

RVT Factor 0.00064

16/20M Factor 0.00417

Comm Veh Facto 0.00193

Watercraft Facto 0.00000

2026

Sunset Cemetery
Pratt County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Sunset Cemetery
Pratt County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sunset Cemetery
Pratt County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	24,640	24,176	19,921
Receipts:			
Ad Valorem Tax	4,162	3,745	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			109
Recreational Vehicle Tax			2
16/20M Vehicle Tax			16
Commercial Vehicle Tax			7
Watercraft Tax			0
In Lieu of Taxes			
Donations	45		
Lots	100		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,307**	**3,745**	**134**
Resources Available:	**28,947**	**27,921**	**20,055**
Expenditures:			
Operations	379	1,500	1,500
Mowing	4,060	4,000	4,000
Sexton		500	500
Directory		500	500
Stone Maintenance		500	500
Capital Outlay		1,000	16,750
Repair	332		
Supplies			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,771**	**8,000**	**23,750**
Unencumbered Cash Balance Dec 31	24,176	19,921	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	24,500	24,500	23,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,750
		Tax Required	3,695
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	3,695

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Sunset Cemetery

Pratt County

will meet on August 13, 2025 at 7:30 PM at the Cullison Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Cullison Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,771	0.401	8,000	0.400	23,750	3,695	0.420
Debt Service							
Totals	4,771	0.401	8,000	0.400	23,750	3,695	0.420
						*Revenue Neutral Rate***	*0.427*
Less: Transfers	0		0		0		
Net Expenditures	4,771		8,000		23,750		
Total Tax Levied	3,994		3,745		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,960,429		9,368,260		8,791,258		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Beth Rose
Treasurer

TRI-COUNTY TRIBUNE
PRATT, KIOWA & STAFFORD COUNTIES

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

I, Ankit Sachdeva, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tri-County Tribune - KS (formerly Pratt Tribune) is a publication that is a "legal newspaper" as that phrase is defined for the Cities and Counties of Kiowa, Pratt, and Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

Publication Dates:
- Jul 24, 2025

Notice ID: TcqWB5URmnZ7ybVvgNOW
Notice Name: 2026 Budget Hearing Sunset Cemetery
Publication Fee: $108.68

Ankit Sachdeva

Agent

SHERI SMITH
Notary Public - State of Florida
Commission # HH206583
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 07/25/2025

S Smith

Notary Public

Notarized remotely online using communication technology via Proof.

Published in
The Tri-County Tribune
Jul 24, 2025

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2026

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General	4,771	0.401	8,000	0.400	23,750	3,695	0.420
Debt Service							
Totals	4,771	0.401	8,000	0.400	23,750	3,695	0.420
						*Revenue Neutral Rate***	*0.427*
Less: Transfers	0		0		0		
Net Expenditures	4,771		8,000		23,750		
Total Tax Levied	3,994		3,745		xxxxxxxxxxxxxxxxx		
Assessed Valuation	9,960,429		9,368,260		8,791,258		

Outstanding Indebtedness,

Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Beth Rose

3673430

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Sunset Cemetery, HEREBY NOTIFIES THE Pratt COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 15, 2025.

(Seal)

Beth Rose
Clerk or Officer of Governing Body

.427