State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Rose Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	15-1015	5	46,100	16,040	1.456
Debt Service	10-113				
Totals		xxxxxxxx	46,100	16,040	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

11,013,231

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.463
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 10-1 ,2025

County Clerk

Governing Body

CPA Summary

Rose Hill Cemetery
Marshall County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,104	1,533	47	324	104	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	18,104	1,533	47	324	104	0

County Treas Motor Vehicle Estimate 1,533

County Treas Recreational Vehicle Estimate 47

County Treas 16/20M Vehicle Estimate 324

County Treas Commercial Vehicle Tax Estimate 104

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08466

RVT Factor 0.00258

16/20M Factor 0.01790

Comm Veh Facto 0.00575

Watercraft Facto 0.00002

2026

Rose Hill Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Rose Hill Cemetery
Marshall County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rose Hill Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	51,780	62,174	28,052
Receipts:			
Ad Valorem Tax	16,123	18,104	xxxxxxxxxxxxxxxx
Delinquent Tax	63		
Motor Vehicle Tax	1,537	1,531	1,533
Recreational Vehicle Tax	48	37	47
16/20M Vehicle Tax	247	307	324
Commercial Vehicle Tax	87	94	104
Watercraft Tax		5	0
In Lieu of Taxes			
Grave Opening	300		
Lot Sale			
Interest on Idle Funds	522		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**18,926**	**20,078**	**2,008**
Resources Available:	**70,707**	**82,252**	**30,060**
Expenditures:			
Grave Opening	665	4,000	4,000
Maintenance- Contract	6,734	15,500	6,800
Supplies/Publishing cost/Accountant	634	1,500	1,500
Insurance	500	1,500	1,500
Maintenance		31,700	32,300
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**8,533**	**54,200**	**46,100**
Unencumbered Cash Balance Dec 31	62,174	28,052	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	40,250	54,200	46,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,100
		Tax Required	16,040
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	16,040

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
Rose Hill Cemetery
Marshall County
will meet on August 20, 2025 at 8:00am at Axtell City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Axtell City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,533	1.580	54,200	1.492	46,100	16,040	1.456
Debt Service							
Totals	8,533	1.580	54,200	1.492	46,100	16,040	1.456
						*Revenue Neutral Rate***	*1.463*
Less: Transfers	0		0		0		
Net Expenditures	8,533		54,200		46,100		
Total Tax Levied	17,504		18,104		xxxxxxxxxxxxxxx		
Assessed Valuation	10,360,144		10,798,788		11,019,414		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Joni Koch

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of New Jersey, County of Camden, ss:

Nichole Seitz, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Marysville Advocate, a newspaper printed and published in the City of Marysville, County of Marshall, State of Kansas, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Sep. 11, 2025

NOTICE ID: W6IASBibjRHJZMGu0p7Y
NOTICE NAME: Rose Hill Cemetery 2026 Budget
Publication Fee: 60.45

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

(Signed) Nichole Seitz

SHARONN E THOMAS-POPE
NOTARY PUBLIC
STATE OF NEW JERSEY
My Commission Expires January 23, 2027

VERIFICATION

State of New Jersey
County of Camden

Subscribed in my presence and sworn to before me on this: 09/15/2025

Notary Public
Notarized remotely online using communication technology via Proof.

COLUMN SOFTWARE PBC
9450 SW GEMINI DR PMB 79042
BEAVERTON OR 97008-7105

011601 3 47 101 **********AUTO**ALL FOR AADC 640
MARSHALL COUNTY COURTHOUSE
PO Box 149 1201 Broadway
Marysville KS 66508-1186

011601

Newspaper page size: Width: 10.25 in., Height: 21.00 in.

BUDGET HEARING

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,533	1.580	54,290	1.492	46,109	10,040	1.456
Debt Service							
Totals	8,533	1.580	54,290	1.492	46,109	10,040	1.456
						Revenue Neutral Rate**	1.463
Less: Transfers	0		0		0		
Net Expenditure	8,533		53,290		46,109		
Total Tax Levied	17,506		18,104		Vaxxxxxxxxxxxx		
Assessed Valuation	10,300,184		12,799,721		13,018,414		

Outstanding Indebtedness,

Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Jami Koch

(First published in The Marysville Advocate on Thursday, Sep 11, 2025)

011601