State of Kansas
City

2025

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
City of Marquette
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	763,300	211,806	51.892
Debt Service	10-113	7	215,930	35,979	8.815
Library	12-1220	7			
Special Highway		8	37,010		
Special Parks & Recreation		8	101,792		
Industrial Development		9	9,761		
Water		9	139,236		
Sewer		10	95,383		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	1,362,412	247,785	60.707
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			4081704
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	57.019
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Craig L Dassow
Long & Associates Public Accountants, Inc.
Address:
300 S.9th St. Suite 103
Salina, KS 67401
Email:
craig@long-pa.com

Andrea Willems

Autumn Lustfield

Date Attested: 9-18 2024

Hollie D. Kelley
County Clerk

Governing Body

City of Marquette

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	195,910	26,773	700	250	0	124
Debt Service	36,825	5,032	132	47	0	23
Library						
TOTAL	232,735	31,805	832	297	0	147

County Treas Motor Vehicle Estimate 31,805

County Treas Recreational Vehicle Estimate 832

County Treas 16/20M Vehicle Estimate 297

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 147

Motor Vehicle Factor 0.13666

Recreational Vehicle Factor 0.00357

16/20 Vehicle Factor 0.00128

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00063

City of Marquette

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Water	General	50,000	25,000	40,000	12-825d
Sewer	General	25,000	15,000	30,000	12-825d
	Totals	75,000	40,000	70,000	
	Adjustments*				
	Adjusted Totals	75,000	40,000	70,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Marquette

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Refunding Series 2018	2/16/2008	10/14/2028	1.75	540,000	275,000	4/1		4,276		3,465	
			3.30			10/1	10/1	4,276	55,000	3,465	55,000
Total G.O. Bonds					**275,000**			**8,552**	**55,000**	**6,930**	**55,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**275,000**			**8,552**	**55,000**	**6,930**	**55,000**

City of Marquette

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Marquette
McPherson County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,833,753	$4,081,723
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

City of Marquette 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	35,379	93,133	133,847
Receipts:			
Ad Valorem Tax	179,473	195,910	xxxxxxxxxxxxxxxx
Delinquent Tax	421	430	430
Motor Vehicle Tax	26,618	26,700	26,773
Recreational Vehicle Tax	657	700	700
16/20M Vehicle Tax	245	250	250
Commercial Vehicle Tax			0
Watercraft Tax		124	124
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	3,457	3,500	3,500
Compensating Use Tax	42,262	42,300	42,300
Local Sales Tax	130,256	130,300	130,300
Franchise Tax	30,535	30,600	30,600
Permits and Licenses	1,495	1,500	1,500
Sanitation Fees	40,555	40,600	40,600
Recycling Fees	16,345	16,400	16,400
Reimbursements	3,680	3,700	3,700
Police Fees & Fines	594	600	600
Donations	34,712	34,800	34,800
Operating Transfers	75,000	40,000	70,000
Interest on Idle Funds	287	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous	17,837	17,900	17,900
Does miscellaneous exceed 10% of Total I			
Total Receipts	**604,429**	**586,614**	**420,777**
Resources Available:	**639,808**	**679,747**	**554,624**
Expenditures:			
Contractual Services	12,744	12,800	12,900
Personal Services	119,348	120,000	121,000
Payroll Taxes	22,788	22,800	22,900
KPERS	27,153	27,200	27,300
Commodities	11,416	11,500	11,600
Capital Outlay	7,103	7,200	7,300
Insurance	57,566	57,600	57,700
Police	52,391	75,000	85,000
Sanitation Services	47,884	47,900	48,000
Sanitation Recycling	9,668	9,700	9,800
Utilities	42,440	42,500	42,600
Landfill	11,603	11,700	11,800
Repairs and Maintenance	16,824	16,900	17,000
School Utilities and Repairs	64,818	40,000	40,000
Park and Pool Improvements	26,467	26,500	116,600
Office	7,539	7,600	7,700
Reimbursements	2,580	2,600	2,700
Publishing and Memberships	5,247	5,300	5,400
Street Projects			44,800
Cash Reserve (2025 column)			70,000
Miscellaneous	1,096	1,100	1,200
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**546,675**	**545,900**	**763,300**
Unencumbered Cash Balance Dec 31	93,133	133,847	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	692,000	699,300	763,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	763,300
		Tax Required	208,676
	Delinquent Comp Rate:	1.5%	3,130
		Amount of 2024 Ad Valorem Tax	**211,806**

CPA Summary

City of Marquette 2025

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Rec Deparment			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

City of Marquette 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	106,544	125,386	139,849
Receipts:			
Ad Valorem Tax	37,010	36,825	xxxxxxxxxxxxxxxx
Delinquent Tax	497	400	400
Motor Vehicle Tax	5,914	5,500	5,032
Recreational Vehicle Tax	146	140	132
16/20M Vehicle Tax	54	50	47
Commercial Vehicle Tax			0
Watercraft Tax			23
Special Assessments	35,149	35,100	35,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**78,770**	**78,015**	**40,634**
Resources Available:	**185,314**	**203,401**	**180,483**
Expenditures:			
Bond Principal	50,000	55,000	55,000
Bond Interest	9,928	8,552	6,930
Cash Reserve (2025 column)			154,000
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**59,928**	**63,552**	**215,930**
Unencumbered Cash Balance Dec 31	125,386	139,849	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	177,928	196,462	215,930
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	215,930
		Tax Required	35,447
	Delinquent Comp Rate:	1.5%	532
		Amount of 2024 Ad Valorem Tax	35,979

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.5%	0
		Amount of 2024 Ad Valorem Tax	0

Qualifies for

CPA Summary

City of Marquette 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.5%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.5%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Marquette 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.5%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.5%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Marquette 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,481	13,680	20,800
Receipts:			
State of Kansas Gas Tax	16,035	16,220	16,210
County Transfers Gas		0	0
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**16,035**	**16,220**	**16,210**
Resources Available:	**28,516**	**29,900**	**37,010**
Expenditures:			
Street Repair and Maintenance	3,650	3,700	3,800
Commodities	338	400	500
Capital Outlay	10,848	5,000	5,000
Cash Reserve (2025 column)			27,710
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**14,836**	**9,100**	**37,010**
Unencumbered Cash Balance Dec 31	13,680	20,800	0
2023/2024/2025 Budget Authority Amoun	35,833	36,221	37,010

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,690	20,292	41,192
Receipts:			
Pool Gate Receipts	19,216	19,300	19,400
Pool Concessions	2,641	2,700	2,800
Swim Lessons	3,085	3,100	3,200
Recreation Fees			
Donations	35,014	35,100	35,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**59,956**	**60,200**	**60,600**
Resources Available:	**61,646**	**80,492**	**101,792**
Expenditures:			
Pool Expense	29,887	29,900	30,000
Swim Lessons Expense	1,894	1,900	2,000
Recreation Expenses	4,638	4,700	4,800
Park Expenses	314	400	500
Utilities	2,372	2,400	2,500
Park Improvements			
Pool Improvements	2,244		
Recreation Improvements			
Cash Reserve (2025 column)			61,992
Miscellaneous	5		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**41,354**	**39,300**	**101,792**
Unencumbered Cash Balance Dec 31	20,292	41,192	0
2023/2024/2025 Budget Authority Amoun	61,208	68,890	101,792

CPA Summary

City of Marquette 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Industrial Development**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,397	6,161	7,961
Receipts:			
County Economic Development	1,764	1,800	1,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,764**	**1,800**	**1,800**
Resources Available:	**6,161**	**7,961**	**9,761**
Expenditures:			
Economic Development			
Cash Reserve (2025 column)			9,761
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**9,761**
Unencumbered Cash Balance Dec 31	6,161	7,961	0
2023/2024/2025 Budget Authority Amount	4,608	6,197	9,761

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	30,170	17,186	28,536
Receipts:			
User Fees	102,719	102,800	102,900
Late Fees	554	600	700
Connection Fees	3,709	3,800	3,900
Water Plan Fees	3,053	3,100	3,200
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**110,035**	**110,300**	**110,700**
Resources Available:	**140,205**	**127,486**	**139,236**
Expenditures:			
Personal Services	40,353	41,000	42,000
Commodities	6,120	6,200	6,300
Contractual Services	12,074	12,100	12,200
Sales Tax	1,454	1,500	1,600
Utilities	10,831	10,900	11,000
Capital Outlay	2,159	2,200	2,300
Operating Transfers	50,000	25,000	40,000
Cash Reserve (2025 column)			23,786
Miscellaneous	28	50	50
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**123,019**	**98,950**	**139,236**
Unencumbered Cash Balance Dec 31	17,186	28,536	0
2023/2024/2025 Budget Authority Amount	203,977	182,570	139,236

CPA Summary

City of Marquette 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	53	12,283	33,583
Receipts:			
User Fees	61,785	61,800	61,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**61,785**	**61,800**	**61,800**
Resources Available:	**61,838**	**74,083**	**95,383**
Expenditures:			
Personal Services	20,136	21,000	22,000
Commodities	581	600	600
Contractual Services	729	800	800
Utilities	3,092	3,100	3,100
Capital Outlay			
Operating Transfers	25,000	15,000	30,000
Cash Reserve (2025 column)			38,783
Miscellaneous	17		100
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**49,555**	**40,500**	**95,383**
Unencumbered Cash Balance Dec 31	12,283	33,583	0
2023/2024/2025 Budget Authority Amount	100,075	95,753	95,383

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

City of Marquette 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

City of Marquette

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Utility Deposits		**Capital Projects**		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,643	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,643
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits	1,440									
Total Receipts	1,440	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,440
Resources Available:	5,083	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,083
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Refunds										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,083	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,083 **
										5,083 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Marquette
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	546,675	50.240	545,900	51.101	763,300	211,806	51.891
Debt Service	59,928	10.470	63,552	9.605	215,930	35,979	8.815
Library							
Special Highway	14,836		9,100		37,010		
Special Parks & Recreation	41,354		39,300		101,792		
Industrial Development					9,761		
Water	123,019		98,950		139,236		
Sewer	49,555		40,500		95,383		
Non-Budgeted Funds							
Totals	835,367	60.710	797,302	60.706	1,362,412	247,785	60.706
						*Revenue Neutral Rate***	*57.019*
Less: Transfers	75,000		40,000		70,000		
Net Expenditure	760,367		757,302		1,292,412		
Total Tax Levied	226,144		232,735		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,725,047		3,833,753		4,081,723		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	375,000	325,000	275,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	375,000	325,000	275,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

0
City Official Title:

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Marquette
will meet on at at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	546,675	50.240	545,900	51.101	763,300	211,806	51.891
Debt Service	59,928	10.470	63,552	9.605	215,930	35,979	8.815
Library							
Special Highway	14,836		9,100		37,010		
Special Parks & Recreation	41,354		39,300		101,792		
Industrial Development					9,761		
Water	123,019		98,950		139,236		
Sewer	49,555		40,500		95,383		
Non-Budgeted Funds							
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*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Brooke Oakley
City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Marquette

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

McPherson County

Revenue Neutral Rate*	57.019	Proposed Tax Rate	60.706

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

City of Marquette

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 4,081,723

Valuation Factor: 4,081.723

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Marquette
will meet on 9/10/2024 at 6:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

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	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	546,675	50.240	523,300	51.101	749,000	204,803	50.176
Debt Service	59,928	10.470	63,552	9.605	216,930	36,994	9.063
Library							
Special Highway	14,836		9,100		37,010		
Special Parks & Recreation	41,354		39,300		101,792		
Industrial Development					9,761		
Water	123,019		98,950		139,236		
Sewer	49,555		40,500		95,383		
Non-Budgeted Funds							
Totals	835,367	60.710	774,702	60.706	1,349,112	241,797	59.239
						*Revenue Neutral Rate***	*57.019*
Less: Transfers	75,000		40,000		40,000		
Net Expenditure	760,367		734,702		1,309,112		
Total Tax Levied	226,144		232,735		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,725,047		3,833,753		4,081,723		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	375,000	325,000	275,000
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*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Brooke Oakley
City Official Title: City Clerk

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City of Marquette
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Lease Purchase Principal	0	0	0
Total	375,000	325,000	275,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Brooke Oakley
City Official Title: City Clerk

MARQUETTE TRIBUNE

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Marquette Tribune
304 N. Douglas
(785) 472-5085

I, Hayden Lipsky, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _RUNS_ on the following dates:

PUBLICATION DATES:
- Aug 22, 2024

Notice ID: gaD4VagvT5DesUeGrWOn
Notice Name: RNR Hearing/Budget Notice

PUBLICATION FEE: $72.63

Hayden Lipsky

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Signed or attested before me on this: 08/23/2024

Nicole Burkholder

Notary Public

Notarized remotely online using communication technology via Proof.

Resolution No. 2024-005

A RESOLUTION OF THE CITY OF MARQUETTE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Marquette was calculated as 57.109 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Marquette will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Marquette, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MARQUETTE:

The City of Marquette shall levy a property tax rate exceeding the Revenue Neutral Rate of 60.706 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of September, 2024 and SIGNED by the Mayor.

Andrea Wilcox
Mayor

Attested:
Brooke Oakley
City Clerk

Roll Call Vote

A Roll Call Vote of the City of Marquette To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 10, 2024

Resolution No. 2024-005

Governing Body Member	Yes	No	No Vote
Tom Buffington	✓		
Lavonna Shafer	✓		
Scott Johnson	✓		
Autum Lustfield	✓		
TOTAL			

Certified: Brooke Oakley

MARQUETTE TRIBUNE

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Marquette Tribune
304 N. Douglas
(785) 472-5085

I, Rachel Cozart, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _RUNS_ on the following dates:

PUBLICATION DATES:
- Sep 26, 2024

Notice ID: U7GyNHdspbuDlXxkBOxp
Notice Name: Certificate of Budget

PUBLICATION FEE: $96.00

Rachel Cozart

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Signed or attested before me on this: 09/27/2024

Nicole Burkholder
Notary Public
Notarized remotely online using communication technology via Proof.

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
City of Marquette
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	763,300	211,806	
Debt Service	10-113	7	215,930	35,979	
Library	12-1220	7			
Special Highway		8	37,010		
Special Parks & Recreation		8	101,792		
Industrial Development		9	9,761		
Water		9	139,236		
Sewer		10	95,383		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	1,362,412	247,785	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	57.019
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Craig L Dassow
Long & Associates Public Accountants, Inc.
Address:
300 S 9th St, Suite 103
Salina, KS 67401
Email:
craig@long-pa.com

Andrea Willems
Autumn Lustfield Autumn Lustfield

Date Attested: _____ 2024

County Clerk

Governing Body

MARQUETTE TRIBUNE

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Marquette Tribune
304 N. Douglas
(785) 472-5085

I, Yuade Moore, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
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PUBLICATION DATES:
- Sep 26, 2024

Notice ID: 1jIB067AFUFokoXTjNru
Notice Name: Resolution 2024-005

PUBLICATION FEE: $88.99

Yuade Moore

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

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Nicole Burkholder
Notary Public
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Andrew Wilcox
Mayor

Attested:
Brooke Oakley
City Clerk

LGL4488A05A0AAA.005238.02.02.000000