State of Kansas
Special District

CERTIFICATE

2025 County Copy

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Claney Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			max .544
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			Neutral
Fund	**K.S.A.**				
General	0	5	29,032	3,493	.5436 .5436
Debt Service	10-113				
Totals		xxxxxxxxx	29,032	3,493	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

6,425,196

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 0.544

Assisted by:
Ashley Herpich
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Barbara Allen Treas.
Betty Richmond Chm
Shirley Jo Kuhn Secretary

Attest: Oct 8, 2024
County Clerk

Governing Body

CPA Summary

RECEIVED
AUG 06 2024
MARION COUNTY CLERK
MARION KS 66861

Claney Cemetery
Marion County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,493	115	3	14	1	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,493	115	3	14	1	3

County Treas Motor Vehicle Estimate 115

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 14

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 3

MVT Factor 0.03292

RVT Factor 0.00086

16/20M Factor 0.00401

Comm Veh Facto 0.00029

Watercraft Facto 0.00086

2025

Claney Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Claney Cemetery
Marion County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Claney Cemetery
Marion County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	25,786	26,930	25,403
Receipts:			
Ad Valorem Tax	3,473	3,493	xxxxxxxxxxxxxxxx
Delinquent Tax	19		
Motor Vehicle Tax	142	108	115
Recreational Vehicle Tax	4	3	3
16/20M Vehicle Tax	17	13	14
Commercial Vehicle Tax	2	1	1
Watercraft Tax	4	4	3
In Lieu of Taxes			
Lot Sale	25		
Interest on CD	1		
Interest on Idle Funds	147		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,834**	**3,622**	**136**
Resources Available:	**29,620**	**30,552**	**25,539**
Expenditures:			
Operations	30	600	600
Mowing	2,360	3,200	3,200
Lib Insurance	300	300	300
Publications		229	229
Projects		820	820
Cash Reserve (2025 column)			23,883
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,690**	**5,149**	**29,032**
Unencumbered Cash Balance Dec 31	26,930	25,403	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	27,914	29,335	29,032
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,032
		Tax Required	3,493
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,493

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2025

The governing body of
Claney Cemetery
Marion County
will meet on August 6, 2024 at 10:00 a.m. at Crafty Cactus, 329 E Main, Marion, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,690	0.567	5,149	0.560	29,032	3,493	0.544
Debt Service							
Totals	2,690	0.567	5,149	0.560	29,032	3,493	0.544
						*Revenue Neutral Rate***	*0.544*
Less: Transfers	0		0		0		
Net Expenditures	2,690		5,149		29,032		
Total Tax Levied	3,493		3,493		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,157,201		6,233,890		6,420,085		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Barbara Alleven
Treasurer

Claney Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	0		0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 6,420,085

Valuation Factor: 6,420.085

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 24th day of July, 2024.

Subscribed and sworn to before me this
24th day of July, 2024

Notary Public, Marion County, Kansas
My appointment expires

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-17-27

(Seal)

PUBLICATION FEE: $293.00

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Notary Public - State of Kansas
My Appt. Expires 10-17-27

(Seal)

PUBLICATION FEE: $293.00

First published July 24, 2024, in the Marion County Record, Marion, Kansas (1t)

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Totals	2,690	0.567	5,149	0.560	29,032	3,493	0.544
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Less: Transfers	0		0		0		
Net Expenditures	2,690		5,149		29,032		
Total Tax Levied	3,493		3,493				
Assessed Valuation	6,157,201		6,233,890		6,420,085		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Barbara Alleven

Treasurer

M-45-2559