State of Kansas
City

2025

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
City of Ozawkie
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	381,598	165,369	24.084
Debt Service	10-113				
Library	12-1220				
Special Highway		7	75,233		
Bond & Interest Fund		7	78,870		
City Sales Tax Fund		8	146,418		
Water Fund		8	204,409		
Sewer Fund		9	316,689		
Trash Fund		9	72,515		
Non-Budgeted Funds-A		10			
Non-Budgeted Funds-B		10a			
Totals		xxxxx	1,275,732	165,369	24.084
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			6,866,427
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	22.621
Does budget require a resolution to exceed the Revenue Neutral Rate?	Yes

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719

Email:
cityaid2019@gmail.com

Attest: 9th day of December, 2024

County Clerk

Governing Body

CPA Summary

Resolution No. 24-3

A RESOLUTION OF THE CITY OF OZAWKIE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Ozawkie was calculated as 22.621 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Ozawkie will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Ozawkie, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OZAWKIE:

The City of Ozawkie shall levy a property tax rate exceeding the Revenue Neutral Rate of 22.621 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September, 2024 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

CITY OF OZAWKIE OFFICIAL SEAL

Roll Call Vote

A Roll Call Vote of the Ozawkie Governing Body To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 9, 2024

Resolution No. 24-3

Governing Body Member	Yes	No	No Vote
Kevin Klenklen	X		
Rob Fisher	X		
Chris Feuerborn			X
Laci Heller	X		
Malcolm Griffin	X		
TOTAL			

Certified:

Jon Late, Mayor

Witness:

Marie B, City Clerk



City of Ozawkie

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	155,228	19,897	452	8	0	324
Debt Service						
Library						
TOTAL	155,228	19,897	452	8	0	324

County Treas Motor Vehicle Estimate 19,897
County Treas Recreational Vehicle Estimate 452
County Treas 16/20M Vehicle Estimate 8
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 324

Motor Vehicle Factor 0.12818
Recreational Vehicle Factor 0.00291
16/20M Vehicle Factor 0.00005
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00209

City of Ozawkie 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Improve Res	10,000	10,000	10,000	KSA 12-1,117
General Fund	Police Reserve Fund			5,000	KSA 12-1,117
General Fund	Flooding Project		77,098		KSA 12-1,118
Water Fund	Water Reserve Fund	5,000	5,000	5,000	KSA 12-825d
Sewer Fund	Sewer Reserve Fund	5,000	5,000	5,000	KSA 12-631o
City Sales Tax Fund	Water Fund	10,000	20,000	20,000	ORD 2016-05
City Sales Tax Fund	Sewer Fund		10,000	10,000	ORD 2016-05
City Sales Tax Fund	Bond & Interest	72,000	48,000	48,000	GO Bond Pymt
Trash Fund	Sewer Fund	10,000			KSA 12-825d
Trash Fund	Water Fund		10,000	10,000	KSA 12-825d
ARPA Grant Fund	General Fund	4,702			Close Fund
	Totals	116,702	185,098	113,000	
	Adjustments*				
	Adjusted Totals	116,702	185,098	113,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Ozawkie

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due Interest	Date Due Principal	Amount Due 2024 Interest	Amount Due 2024 Principal	Amount Due 2025 Interest	Amount Due 2025 Principal
General Obligation:											
Series 2019A Bond & Int	6/5/2019	11/1/2034	4.25	500,000	405,000	5/1 & 11/1	11/1	17,213	30,000	15,938	31,000
Series 2020 Sewer	12/14/2020	9/1/2047	2.0-3.00	2,755,000	2,520,000	12/14	12/14	75,600	75,000	73,350	75,000
Total G.O. Bonds					**2,925,000**			**92,813**	**105,000**	**89,288**	**106,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,925,000**			**92,813**	**105,000**	**89,288**	**106,000**

City of Ozawkie

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Ozawkie 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	73,812	108,551	86,995
Receipts:			
Ad Valorem Tax	134,302	155,228	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,163	1,000	1,000
Motor Vehicle Tax	20,285	19,217	19,897
Recreational Vehicle Tax	528	510	452
16/20M Vehicle Tax	87	106	8
Commercial Vehicle Tax		36	0
Watercraft Tax			324
Gross Earning (Intangible) Tax			0
Special Assessment	2,737	5,000	5,000
Local Alcoholic Liquor	1,000	875	1,833
Local Sales Tax	54,220	54,220	54,220
Franchise Fees	29,159	29,000	29,000
Licenses and Permits	781	5,000	5,000
Fines and Forfeitures		2,000	2,000
Interest Income	5,775	5,000	5,000
Transfer from ARPA Grant Fund	4,702		
Miscellaneous	3,741	5,500	5,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**260,480**	**282,692**	**129,234**
Resources Available:	**334,292**	**391,243**	**216,229**

City of Ozawkie

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	334,292	391,243	216,229
Expenditures:			
General Government	161,340	168,000	210,000
Municipal Court	8,447	9,800	9,800
Police	16,073	16,000	18,000
Streets	28,292	20,500	30,000
Street Lights	833	850	900
Parks and Recreation	756	2,000	2,000
Transfers Out	10,000	87,098	15,000
0	0	0	0
Sub-Total detail page	225,741	304,248	285,700
Cash Reserve (2025 column)			95,898
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**225,741**	**304,248**	**381,598**
Unencumbered Cash Balance Dec 31	108,551	86,995	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	311,787	352,548	381,598
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	381,598
		Tax Required	165,369
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	165,369

CPA Summary

City of Ozawkie 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Salaries	52,706	65,000	75,000
Contractual	70,834	75,000	85,000
Commodities	37,800	28,000	40,000
Capital Outlay			10,000
Total	**161,340**	**168,000**	**210,000**
Municipal Court			
Salaries	8,397	9,700	9,700
Contractual	50	100	100
Total	**8,447**	**9,800**	**9,800**
Police			
Salaries	14,207	14,000	15,000
Contractual	1,849	1,000	2,000
Commodities	17	1,000	1,000
Total	**16,073**	**16,000**	**18,000**
Streets			
Contractual	19,292	20,000	20,000
Commodities	9,000	500	10,000
Total	**28,292**	**20,500**	**30,000**
Street Lights			
Contractual	833	850	900
Commodities			
Total	**833**	**850**	**900**
Parks and Recreation			
Contractual	756	2,000	2,000
Commodities			
Total	**756**	**2,000**	**2,000**
Transfers Out			
Transfer to Cap Improve Res	10,000	10,000	10,000
Transfer to Flooding Project		77,098	
Transfer to Police Reserve			5,000
Total	**10,000**	**87,098**	**15,000**
Total	**0**	**0**	**0**
Page Total	**225,741**	**304,248**	**285,700**

(Note: Should agree with general sub-totals.)

City of Ozawkie 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	41,532	58,663	58,453
Receipts:			
State of Kansas Gas Tax	17,131	16,790	16,780
County Transfers Gas		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**17,131**	**16,790**	**16,780**
Resources Available:	**58,663**	**75,453**	**75,233**
Expenditures:			
Contractual		12,000	15,000
Commodities		5,000	5,000
Cash Reserve (2025 column)			55,233
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**17,000**	**75,233**
Unencumbered Cash Balance Dec 31	58,663	58,453	0
2023/2024/2025 Budget Authority Amount	40,686	58,212	75,233

Adopted Budget

Bond & Interest Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,487	30,083	30,870
Receipts:			
Trans From City Sales Tax	72,000	48,000	48,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**72,000**	**48,000**	**48,000**
Resources Available:	**76,487**	**78,083**	**78,870**
Expenditures:			
GO Bond Principal	28,000	30,000	31,000
GO Bond Interest	18,404	17,213	15,938
Contingency Reserve			31,932
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**46,404**	**47,213**	**78,870**
Unencumbered Cash Balance Dec 31	30,083	30,870	0
2023/2024/2025 Budget Authority Amount	90,515	54,084	78,870

CPA Summary

City of Ozawkie 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Sales Tax Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	72,187	67,918	67,918
Receipts:			
Local Sales Tax	77,731	78,000	78,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**77,731**	**78,000**	**78,500**
Resources Available:	**149,918**	**145,918**	**146,418**
Expenditures:			
Contractual			
Transfers Out			
Transfer to Bond & Interest	72,000	48,000	48,000
Transfer to Water Fund	10,000	20,000	20,000
Transfer to Sewer Fund		10,000	10,000
Cash Reserve (2025 column)			68,418
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**82,000**	**78,000**	**146,418**
Unencumbered Cash Balance Dec 31	67,918	67,918	0
2023/2024/2025 Budget Authority Amoun	96,581	152,687	146,418

Adopted Budget

Water Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	74,623	64,709	44,909
Receipts:			
Water Sales	95,157	95,200	95,500
Utility Hookup Fees	4,125	5,000	5,000
Surcharge	20,087	20,000	22,000
Penalties	4,297	5,000	7,000
Transfer from City Sales Tax	10,000	20,000	20,000
Transfer from Trash		10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**133,666**	**155,200**	**159,500**
Resources Available:	**208,289**	**219,909**	**204,409**
Expenditures:			
Salaries	38,990	45,000	45,000
Contractual	71,246	95,000	70,000
Commodities	28,344	30,000	30,000
Transfers Out			
Transfer to Water Reserve	5,000	5,000	5,000
Cash Reserve (2025 column)			54,409
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**143,580**	**175,000**	**204,409**
Unencumbered Cash Balance Dec 31	64,709	44,909	0
2023/2024/2025 Budget Authority Amoun	179,948	249,723	204,409

CPA Summary

City of Ozawkie 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	77,335	85,689	86,689
Receipts:			
Sewer Service Fees	98,053	99,500	99,500
Sewer Debt Fee	120,219	120,000	120,500
Transfer from Trash Fund	10,000		
Transfer from Sales Tax Fund		10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**228,272**	**229,500**	**230,000**
Resources Available:	**305,607**	**315,189**	**316,689**
Expenditures:			
Salaries	38,990	40,000	45,000
Contractual	16,346	20,000	25,000
Commodities	11,882	12,000	12,000
Transfer to Sewer Reserve	5,000	5,000	5,000
Debt Service			
GO Bond Principal	70,000	75,000	75,000
GO Bond Interest	77,700	76,500	73,350
Cash Reserve (2025 column)			81,339
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**219,918**	**228,500**	**316,689**
Unencumbered Cash Balance Dec 31	85,689	86,689	0
2023/2024/2025 Budget Authority Amoun	263,684	289,635	316,689

Adopted Budget

Trash Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24,317	21,515	18,515
Receipts:			
Customer Collections	53,962	54,000	54,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**53,962**	**54,000**	**54,000**
Resources Available:	**78,279**	**75,515**	**72,515**
Expenditures:			
Contractual	46,764	47,000	47,000
Transfer to Sewer	10,000		
Transfer to Water		10,000	10,000
Cash Reserve (2025 column)			15,515
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**56,764**	**57,000**	**72,515**
Unencumbered Cash Balance Dec 31	21,515	18,515	0
2023/2024/2025 Budget Authority Amoun	75,686	71,469	72,515

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improve Res		**Sewer Res Fund**		**Police Equip Res**		**Water Reserve**		**FEMA BRIC**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	68,713	Cash Balance Jan 1	8,889	Cash Balance Jan 1	35,000	Cash Balance Jan 1	17,740	Cash Balance Jan 1	-16,179	114,163
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	11,300	Trans from Sewer	5,000			Trans from Water	5,000			
Trans from General	10,000									
Total Receipts	21,300	Total Receipts	5000	Total Receipts	0	Total Receipts	5000	Total Receipts	0	31,300
Resources Available:	90,013	Resources Available:	13,889	Resources Available:	35,000	Resources Available:	22,740	Resources Available:	-16,179	145,463
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	55,174			Capital Outlay	30,225			Contractual	2,653	
Total Expenditures	55,174	Total Expenditures	0	Total Expenditures	30,225	Total Expenditures	0	Total Expenditures	2,653	88,052
Cash Balance Dec 31	34,839	Cash Balance Dec 31	13,889	Cash Balance Dec 31	4,775	Cash Balance Dec 31	22,740	Cash Balance Dec 31	-18,832	57,411 **
									See Tab B	57,411 **

**Note: These two block figures should agree.

CPA Summary

0 **NON-BUDGETED FUNDS (B)** 2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Grant Fund		**Flooding Project**		**Sales Tax Clearing**		**Penalty Clearing**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	4,702	Cash Balance Dec 31	-100,775	Cash Balance Dec 31	207	Cash Balance Dec 31	420	Cash Balance Dec 31		-95,446
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Grants	59,280							
Total Receipts	0	Total Receipts	59280	Total Receipts	0	Total Receipts	0	Total Receipts	0	59,280
Resources Available:	4,702	Resources Available:	-41,495	Resources Available:	207	Resources Available:	420	Resources Available:	0	-36,166
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Trans to General	4,702	Contractual	35,603							
Total Expenditures	4,702	Total Expenditures	35,603	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	40,305
Cash Balance Dec 31	0	Cash Balance Dec 31	-77,098	Cash Balance Dec 31	207	Cash Balance Dec 31	420	Cash Balance Dec 31	0	**-76,471** **
			See Tab B							**-76,471** **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Ozawkie

will meet on September 9, 2024 at 6:50 PM at Ozawkie City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at Ozawkie City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	225,741	25.552	304,248	25.548	381,598	165,369	24.100
Debt Service							
Library							
Special Highway			17,000		75,233		
Bond & Interest Fund	46,404		47,213		78,870		
City Sales Tax Fund	82,000		78,000		146,418		
Water Fund	143,580		175,000		204,409		
Sewer Fund	219,918		228,500		316,689		
Trash Fund	56,764		57,000		72,515		
Non-Budgeted Funds-A	88,052						
Non-Budgeted Funds-B	40,305						
Totals	902,764	25.552	906,961	25.548	1,275,732	165,369	24.100
						*Revenue Neutral Rate***	*22.621*
Less: Transfers	116,702		185,098		113,000		
Net Expenditure	786,062		721,863		1,162,732		
Total Tax Levied	138,954		155,228		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,437,982		6,075,746		6,861,773		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	3,119,000	3,023,000	2,925,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	3,119,000	3,023,000	2,925,000

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Mazi Barnes

Official Title: City Clerk

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 18, 2024)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Ozawkie
will meet on September 9, 2024 at 6:50 PM at Ozawkie City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Ozawkie City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	225,741	25.552	304,248	25.548	381,598	165,369	24.100
Debt Service							
Library							
Special Highway			17,000		75,233		
Bond & Interest Fund	46,404		47,213		78,870		
City Sales Tax Fund	82,000		78,000		146,418		
Water Fund	143,580		175,000		204,409		
Sewer Fund	219,918		228,500		316,689		
Trash Fund	56,764		57,000		72,515		
Non-Budgeted Funds-A	88,052						
Non-Budgeted Funds-B	40,305						
Totals	902,764	25.552	906,961	25.548	1,275,732	165,369	24.100
						*Revenue Neutral Rate***	*22.621*
Less: Transfers	116,702		185,098		113,000		
Net Expenditure	786,062		721,863		1,162,732		
Total Tax Levied	138,954		155,228		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,437,982		6,075,746		6,861,773		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	3,119,000	3,023,000	2,925,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	3,119,000	3,023,000	2,925,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Mazi Barnes
Official Title: City Clerk

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 18, 2024)1t

ORDINANCE NO. 835

AN ORDINANCE OF THE GOVERNING BODY OF THE

20, 2023; and

WHEREAS, the Governing Body of the City performed a Housing Needs Analysis, a copy of which is on file in the office

ing as provided in the Act; and

WHEREAS, the Governing Body of the City published a copy of Resolution No. 2306 in the City's Official Newspaper on

3 the Act, which shall consis of the following described rea property in the Developmen within the City of Perry, Jef ferson County, Kansas: