State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of Lane, State of Kansas
We, the undersigned officers of
Dighton Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	156,976
TOTAL	xxxxxxx	156,976
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	0.994
Total Proposed Estimated Mill Rate	1.000

Date Received: 9/8/23

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Dighton Recreation Commission	USD 482
710 E Lincoln	701 E Lincoln St.
Dighton, KS 67839	Dighton, KS 67839

Provide point of contact:
Ann Marie Jennings
POC phone number:
620-397-80368

Other County:	Gove
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dighton Recreation Commission

2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	113,842	115,557	111,762
Receipts:			
Appropriations	35,300	42,500	40,339
Player/Sponsor Fees	6,110	4,650	4,650
Donation/Misc	5,600	600	
First National Bank CDs	107	160	150
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	16	92	75
Total Receipts	47,133	48,002	45,214
Resources Available	160,975	163,559	156,976
Expenditures:			
Contract Labor	22,425	17,100	21,000
Utilities	8,754	12,744	10,000
Repair/Maintenance	5,697	8,746	10,000
Insurance	3,049	3,283	3,300
Supplies/Advertising	170	140	150
Equipment/Capital Improvements		1,423	11,500
Professional Fees			
Programs/Activities	5,073	8,161	8,200
Miscellaneous	250	200	250
Reserved Fund			92,576
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	45,418	51,797	156,976
Unencumbered Cash Balance	115,557	111,762	0

Dollar amount to be raised by 1 mill: $ 40,339

CPA Summary

State of Kansas
Recreation Commission

2023/2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Dighton Recreation Commission

will meet on September 5, 2023 at 5:30 PM at 710 E. Lincoln for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at USD 482 Board Room and will be available at this meeting.

SUPPORTING COUNTIES

Lane (home county) Gove

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	45,418	51,797	156,976
Totals	45,418	51,797	156,976

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.994*
Total Proposed Estimated Tax Rate	*1.000*

Dighton Recreation Commission

Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the Dighton Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 9/5/2023
Resolution No. RNR-2024-1

Governing Body Member	Yes	No	No Vote
Cody Zimmerman	✓		
Tatum Vogel	✓		
Ann Marie Jennings	✓		
Ben Wilkens			✓
Matthew Mulville	✓		
TOTAL			

Certified:
Ann M. Jennings

Instructions: Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022), any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.

Resolution No. RNR-2024-1

A RESOLUTION OF THE Dighton Recreation Commission, LOCATED IN Dighton KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Dighton Recreation Commission was calculated as .994 mills by the Lane County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Dighton Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Dighton Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Dighton Recreation Commission:

The Dighton Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 1.0 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September 2023 by the Dighton Recreation Commission.

Commission Members

President

Vice-Chair

Secretary

Proof of Publication

State of Kansas,
County of Lane, ss:

Kimberly George

of lawful age, being duly sworn upon oath states that he/she is the editor of THE DIGHTON HERALD.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 23 day of Aug., 2023
2nd Publication was made on the ____ day of _____, 20___
3rd Publication was made on the ____ day of _____, 20___
4th Publication was made on the ____ day of _____, 20___
5th Publication was made on the ____ day of _____, 20___
6th Publication was made on the ____ day of _____, 20___

Publication fee $ 120.00
Affidavit, Notary's Fees $ _____
Additional Copies @ ____ $ _____
Total Publication Fee $ 120.00

Kimberly George
(Signed)

Witness my hand this 24 day of August, 2023

SUBSCRIBED and SWORN to before me this 24 day of August, 2023.

Kelli M James
(Notary Public)

My commission expires 10/21/24

NOTARY PUBLIC
STATE OF KANSAS

KELLI M. JAMES
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 10/21/24

LEGAL

(First Published in the Dighton Herald on 8/23/23.)

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Dighton Recreation Commission

Recreation Commission Secretary