State of Kansas
City 2026

CERTIFICATE

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of
City of Ensign
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	437,540	167,112	55.019
Debt Service	10-113	7	2,500		
Special Highway		8	5,940		
Water Utility		9	188,277		
Sewer Utility		10	94,674		
Trash Utiliy		11	35,597		
Totals		xxxxxx	764,528	167,112	55.019
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					3,037,356
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	55.019
Does budget require a resolution to exceed the Revenue Neutral Rate?	No

Assisted by:
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M Henry Councilmember
Council member
Charles Ray Council Member

Attest: 10-8-25, 2025

GRAY COUNTY OFFICIAL SEAL COUNTY CLERK KANSAS

Ashley Rogers
County Clerk

Governing Body

City of Ensign 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	167,112	10,665	352	18	1,700	23
Debt Service						
TOTAL	167,112	10,665	352	18	1,700	23

County Treas Motor Vehicle Estimate 10,665
County Treas Recreational Vehicle Estimate 352
County Treas 16/20M Vehicle Estimate 18
County Treas Commercial Vehicle Tax Estimate 1,700
County Treas Watercraft Tax Estimate 23

Motor Vehicle Factor 0.06382
Recreational Vehicle Factor 0.00211
16/20M Vehicle Factor 0.00011
Commercial Vehicle Factor 0.01017
Watercraft Factor 0.00014

City of Ensign

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Debt Serivce Fund	General Fund	1,758	2,500	2,500	K.S.A. 10-117a
	Totals	1,758	2,500	2,500	
	Adjustments				
	Adjusted Totals	1,758	2,500	2,500	

City of Ensign

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount		Date Due		Amount Due 2025		Amount Due 2026	
				Amount Issued	Outstanding Jan 1, 2025	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Water Pollution Control	8/31/2012	3/1/2034	2.30	340,705	172,437	3/1, 9/1	3/1, 9/1	3,451	16,818	3,112	16,818
Total Revenue Bonds					**172,437**			**3,451**	**16,818**	**3,112**	**16,818**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**172,437**			**3,451**	**16,818**	**3,112**	**16,818**

City of Ensign

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	328,454	353,103	187,680
Receipts:			
Ad Valorem Tax	158,037	167,112	xxxxxxxxxxxxxxxx
Delinquent Tax	658	100	100
Motor Vehicle Tax	11,038	10,585	10,665
Recreational Vehicle Tax	283	351	352
16/20M Vehicle Tax		19	18
Commercial Vehicle Tax		1,731	1,700
Watercraft Tax		19	23
Gross Earning (Intangible) Tax	184		185
Local Sales Tax	24,119	23,000	23,000
Compensation Use Tax	7,896	7,800	7,800
Franchise Tax	18,854	18,000	18,000
Heavy Truck Parking	1,370	1,000	1,000
Post Office Rent	4,560	4,560	4,560
Donations	2,820	1,000	1,000
City Car Wash	1,110	1,000	1,000
Transfer from Bond & Interest Fund	1,758	2,500	2,500
Interest on Idle Funds	15,831	7,500	7,500
Neighborhood Revitalization Rebate			-
Miscellaneous	5,372	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**253,890**	**251,277**	**84,403**
Resources Available:	**582,344**	**604,380**	**272,083**

City of Ensign

2026

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	582,344	604,380	272,083
Expenditures:			
Salaries and Wages	47,406	48,000	50,000
Health Insurance	35,800	42,000	47,500
Telephone and Utilities	23,524	25,000	27,500
Commodities	13,805	15,000	17,500
Contractual Services	27,861	30,000	35,000
Insurance	21,852	25,000	27,500
Capital Outlay	24,756	192,000	191,340
Legal and Professional Fees	14,238	16,000	17,500
Car Wash	851	1,000	1,000
Post Office Expense	100	1,000	1,000
Council Pay	1,620	1,700	1,700
Park	16,061	15,000	15,000
Miscellaneous	1,367	5,000	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**229,241**	**416,700**	**437,540**
Unencumbered Cash Balance Dec 31	353,103	187,680	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	589,231	625,230	437,540
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	437,540
		Tax Required	165,457
	Delinquent Comp Rate:	1.0%	1,655
		Amount of 2025 Ad Valorem Tax	167,112

City of Ensign 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	1,159	2,500	2,500
Motor Vehicle Tax	599		
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,758**	**2,500**	**2,500**
Resources Available:	**1,758**	**2,500**	**2,500**
Expenditures:			
Transfer to General Fund	1,758	2,500	2,500
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**1,758**	**2,500**	**2,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	3,638	5,000	2,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,500
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2025 Ad Valorem Tax	0

City of Ensign 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,593	0	970
Receipts:			
State of Kansas Gas Tax	4,593	4,970	4,970
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,593**	**4,970**	**4,970**
Resources Available:	**6,186**	**4,970**	**5,940**
Expenditures:			
Commodities	2,145	2,000	2,500
Contractual	4,041	2,000	3,440
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,186**	**4,000**	**5,940**
Unencumbered Cash Balance Dec 31	0	970	0
2024/2025/2026 Budget Authority Amount:	23,741	9,003	5,940

City of Ensign

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	96,808	111,777	126,777
Receipts:			
Charges for Services	60,005	60,000	60,000
Penalties	1,471	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**61,476**	**61,500**	**61,500**
Resources Available:	**158,284**	**173,277**	**188,277**
Expenditures:			
Personal Services	22,241	24,000	24,000
Commodities	15,371	15,000	15,000
Contractual	5,779	1,000	5,000
Capital Outlay	1,668	2,500	140,277
Sales Tax and Water Protection Fees	1,448	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**46,507**	**46,500**	**188,277**
Unencumbered Cash Balance Dec 31	111,777	126,777	0
2024/2025/2026 Budget Authority Amount:	199,108	190,808	188,277

City of Ensign

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	34,421	46,174	56,674
Receipts:			
Charges for Service	38,627	38,000	38,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**38,627**	**38,000**	**38,000**
Resources Available:	**73,048**	**84,174**	**94,674**
Expenditures:			
Salaries and Benefits	6,564	7,000	7,000
Principal and Interest Fund	20,310	20,500	20,500
Capital Outlay			67,174
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**26,874**	**27,500**	**94,674**
Unencumbered Cash Balance Dec 31	46,174	56,674	0
2024/2025/2026 Budget Authority Amount:	89,551	84,171	94,674

City of Ensign 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Utiliy**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,536	10,597	12,597
Receipts:			
Charge for Service	23,311	23,000	23,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,311**	**23,000**	**23,000**
Resources Available:	**31,847**	**33,597**	**35,597**
Expenditures:			
Trash Contractor	21,250	21,000	35,597
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**21,250**	**21,000**	**35,597**
Unencumbered Cash Balance Dec 31	10,597	12,597	0
2024/2025/2026 Budget Authority Amoun	33,588	27,836	35,597

State of Kansas
City

NOTICE OF BUDGET HEARING

2026

The governing body of

City of Ensign

will meet on August 11, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	229,241	54.375	416,700	54.973	437,540	167,112	55.019
Debt Service	1,758		2,500		2,500		
Special Highway	6,186		4,000		5,940		
Water Utility	46,507		46,500		188,277		
Sewer Utility	26,874		27,500		94,674		
Trash Utiliy	21,250		21,000		35,597		
Totals	331,816	54.375	518,200	54.973	764,528	167,112	55.019
						*Revenue Neutral Rate***	*55.019*
Less: Transfers	1,758		2,500		2,500		
Net Expenditure	330,058		515,700		762,028		
Total Tax Levied	167,112		167,112		xxxxxxxxxxxxx		
Assessed Valuation	3,073,337		3,039,883		3,037,356		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	15,000		0		0		
Revenue Bonds	204,207		188,504		172,437		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	219,207		188,504		172,437		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Aracely Ballesteros

City Official Title: City Clerk

Legal

First Published in The Montezuma Press July 24, 2025

State of Kansas
City

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2026

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	229,241	54.375	416,700	54.973	437,540	167,112	55.019
Debt Service	1,758		2,500		2,500		
Special Highway	6,186		4,000		5,940		
Water Utility	46,507		46,500		188,277		
Sewer Utility	26,874		27,500		94,674		
Trash Utility	21,250		21,000		35,597		
Totals	331,816	54.375	518,200	54.973	764,528	167,112	55.019
						Revenue Neutral Rate **	*55.019*
Less: Transfers	1,758		2,500		2,500		
Net Expenditure	330,058		515,700		762,028		
Total Tax Levied	167,112		167,112		xxxxxxxxxxxxx		
Assessed Valuation	3,073,337		3,039,883		3,037,356		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	15,000	0	0
Revenue Bonds	204,207	188,504	172,437
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	219,207	188,504	172,437

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Aracely Ballesteros

City Official Title: City Clerk