State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
HIGHLAND CEMETERY # 1

RNR
3.127

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	136,370	108,312	~~3.129~~ 3.127
Equipment		4			
Perpetual Care		4			
Totals		xxxxxxxxxx	136,370	108,312	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					34619958
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 7-13, 2021
Debbie Wesley
County Clerk

Governing Body

CPA Summary

HIGHLAND CEMETERY # 1
BARBER COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	108,283	7,727	95	980	759	24
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	108,283	7,727	95	980	759	24

County Treas Motor Vehicle Estimate 7,727

County Treas Recreational Vehicle Estimate 95

County Treas 16/20M Vehicle Estimate 980

County Treas Commercial Vehicle Tax Estimate 759

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07136

RVT Factor 0.00087

16/20M Factor 0.00905

Comm Veh Factor 0.00701

Watercraft Factor 0.00000

HIGHLAND CEMETERY # 1
BARBER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	514	806	379
Receipts:			
Ad Valorem Tax	103,549	108,283	xxxxxxxxxxxxxxxxx
Delinquent Tax	936		
Motor Vehicle Tax	7,080	7,474	7,727
Recreational Vehicle Tax	93	91	95
16/20M Vehicle Tax	904	939	980
Commercial Vehicle Tax	683	668	759
Watercraft Tax		24	24
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	6,750	3,375	3,375
Refunds			
Reimbursements	5,000		
Legacies and Bequeaths		800	800
Openings and Closings	15,150	13,200	13,200
Closeout730	730	720	720
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**140,875**	**135,574**	**27,679**
Resources Available:	**141,389**	**136,380**	**28,058**
Expenditures:			
Personal Services	59,430	64,631	64,631
Commodities	5,600	5,500	5,500
Contractual	500	500	500
Capital Outlay		23,868	23,868
Transfer to Equipment Fund	33,000		
Wages	42,053	41,502	41,871
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**140,583**	**136,001**	**136,370**
Unencumbered Cash Balance Dec 31	806	379	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	140,583	136,001	136,370
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	136,370
		Tax Required	108,312
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	108,312

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	75,201	108,272	108,272
Receipts:			
Transfer from General Fund	33,000		
Interest on Idle Funds	71		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**33,071**	**0**	**0**
Resources Available:	**108,272**	**108,272**	**108,272**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	108,272	108,272	108,272
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Special District

2022

NOTICE OF BUDGET HEARING

The governing body of

HIGHLAND CEMETERY # 1

BARBER COUNTY

will meet on August 12, 2021 at 5:30 p.m. at Highland Cemetery Office, Medicine Lodge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Highland Cemetery Office, Medicine Lodge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	140,583	3.040	136,001	3.228	136,370	108,312	3.127
Equipment							
Perpetual Care							
Totals	140,583	3.040	136,001	3.228	136,370	108,312	3.127
*Revenue Neutral Rate***							*3.127*
Less: Transfers	0		0		0		
Net Expenditures	140,583		136,001		136,370		
Total Tax Levied	108,639		108,283		xxxxxxxxxxxxxxxx		
Assessed Valuation	35,734,003		33,549,811		34,634,915		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Merlin Fluke

Merlin Fluke

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of:

The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on: July 19, 2021

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Publication Fee $ 40.50

(SIGN) _____

SUBSCRIBED and sworn before me this 19 day of July, 2021

_____
(Notary Public)

My commission expires: _August 28, 2021

NOTARY PUBLIC STATE OF KANSAS | RONDA M. NOLAND NOTARY PUBLIC STATE OF KANSAS My Appt. Exp._____

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 19, 2021

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