Saline County

2024

State of Kansas
County

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Saline County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	27,263,973	12,562,011	18.014
Debt Service	10-113	7	4,522,994		
Road & Bridge	68-5,101	8	9,109,333	6,716,264	9.631
Public Health	65-204	9	3,358,865	809,580	1.161
Noxious Weed	2-1318	9	440,232	315,674	0.453
Special Bridge Construction	68-1135	10	2,888,750	1,393,390	1.999
Special Road Construction	68-559a	10	1,936,000	696,495	0.999
Employee Benefits	12-16,102	11	7,207,608	5,306,441	7.610
Special Parks & Recreation		12	20,000		
Special Alcohol		12	20,000		
Noxious Weed Capital Project		13	180,550		
Expo Capital Improvement		13	81,293		
County Capital Improvement		14	4,076,448		
Health Capital Project		14	474,407		
Jail Sales Tax		15	4,448,944		
Opioid Settlement		15	76,929		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Non-Budgeted Funds-E		20			
Non-Budgeted Funds-F		21			
Non-Budgeted Funds-G		22			
Non-Budgeted Funds-H		23			
Non-Budgeted Funds-I		24			
Totals		xxxxxx	66,106,326	27,799,855	34.867

Budget Hearing Notice		Value less TIF + pending exemption 697,362,917
Budget Hearing Notice 2		
Combined Rate and Budget Hearing	25	
Combined Rate and Budget Hearing 2	25a	
RNR Hearing Notice		
Neighborhood Revitalization		

County Clerk's Use Only
709,086,395
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 36.957

Assisted by:

Address:

Email:

Attest: November 8 2023

Jamie R Doss
County Clerk

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Robert Vidricksen 8-22-2023
Rodger Sagehorn 8-22-2023
[illegible] 8-22-2023
[illegible] 8-22-2023

Governing Body

CPA Summary

State of Kansas
County Special District

Saline County

2024

CERTIFICATE (2)

Table of Contents:		Page No.	2024 Adopted Budget			
			Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Rural Fire District #1	19-3626	26	160,000	145,338	36,354,614	4.001
Rural Fire District #2	19-3626	27	242,855	224,984	37,482,196	6.005
Rural Fire District #3	19-3626	28	166,000	148,790	34,974,734	4.267
Rural Fire District #4	19-3610	29	90,000	76,679	3,849,067	19.922
Rural Fire District #5	19-3626	30	245,052	222,518	40,411,564	5.507
Rural Fire District #6	19-3610	31	59,200	51,925	14,110,412	3.608
Rural Fire District #7	19-3610	32	123,554	102,946	21,401,984	4.818
			0	0		
Kipp Sewer Operations	19-27a09	33	0	0		
Kipp Sewer Bond & Interest	10-113	34	0	0		
Falun Improvement District	19-2765	35	0	0		
			0	0		
Fire Dist Special Equipment	19-3612c	36	0	0		
			0	0		
			0	0		
			0	0		
			0	0		
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Attest: November 8 2023

Jamie R Doss
County Clerk

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

SALINE COUNTY, KANSAS

2023 NOVEMBER FINAL ASSESSED VALUATIONS FOR RURAL FIRE DISTRICTS

FIRE DISTRICT #1	
SALINE	19,745,218
DICKINSON	16,609,396
TOTAL	**36,354,614**
FIRE DISTRICT #2	
SALINE	37,029,268
MCPHERSON	452,928
TOTAL	**37,482,196**
FIRE DISTRICT #3	
SALINE	28,208,831
ELLSWORTH	6,665,903
TOTAL	**34,874,734**
FIRE DISTRICT #4	
SALINE ONLY	**3,849,067**
FIRE DISTRICT #5	
SALINE	38,841,589
OTTAWA	1,569,975
TOTAL	**40,411,564**
FIRE DISTRICT #6	
SALINE ONLY	**14,110,412**
FIRE DISTRICT #7	
SALINE ONLY	**21,401,984**

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,615,417	1,151,991	20,130	14,260	72,665	0
Debt Service						
Road & Bridge	6,312,415	626,051	10,940	7,751	39,490	0
Public Health	820,781	81,403	1,423	1,008	5,135	0
Noxious Weed	288,832	28,646	501	355	1,807	0
Special Bridge Constructi	1,322,048	131,118	2,291	1,623	8,271	0
Special Road Constructio	660,959	65,552	1,146	812	4,135	0
Employee Benefits	4,774,855	473,559	8,276	5,863	29,871	0
TOTAL	25,795,307	2,558,320	44,707	31,672	161,374	0

County Treas Motor Vehicle Estimate 2,558,320

County Treas Recreational Vehicle Estimate 44,707

County Treas 16/20M Vehicle Estimate 31,672

County Treas Commercial Vehicle Tax Estimate 161,374

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.09918

Recreational Vehicle Factor 0.00173

16/20M Vehicle Factor 0.00123

Commercial Vehicle Factor 0.00626

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Motor Vehicle Operatin	General	39,615	14,032	-	8-145
General	County Capital Improve	1,032,525	100,000	100,000	19-120
Road & Bridge	County Capital Improve	568,979	-	-	19-120
Road & Bridge	Special Highway Impro	568,979	-	-	68-590
Road & Bridge	Special Road Machinery	568,980	-	-	68-141g
Noxious Weed	Noxious Weed Capital (	50,000	-	-	2-1318
Health Department	Health Capital Outlay	75,000	-	200,000	65-204
Jail Sales Tax	Debt Service	4,825,952	4,445,144	4,448,944	12-189
General	Equipment Reserve	245,631	-	-	19-119
General	Debt Service	-	9,000	11,500	19-101a
	Total	7,975,661	4,568,176	4,760,444	
	Adjustments*		14,032		
	Adjusted Totals	7,975,661	4,554,144	4,760,444	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Saline County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Kipp Sewer 2008A	9/18/2008	9/25/1947	4.50	131,300	96,556	9/25	9/25	4,345	2,313	4,241	2,404
Kipp Sewer 2008B	9/18/2008	9/25/1948	4.50	82,700	69,436	9/25	9/25	3,125	1,457	3,059	1,514
Kipp Sewer 2008C	9/23/2008	9/25/1948	4.13	46,000	38,143	9/25	9/25	1,573	845	1,539	875
Radios 2021A	1/28/2021	9/1/2028	0.84	415,000	360,000	3/1/ & 9/1	9/1	2,880	60,000	2,550	60,000
Jail Sales Tax 2021B	8/5/2021	9/1/2043	4.00	74,900,000	72,250,000	3/1/ & 9/1	9/1	2,040,144	2,405,000	1,943,944	2,505,000
Total G.O. Bonds					**72,814,135**			**2,052,067**	**2,469,615**	**1,955,333**	**2,569,793**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**72,814,135**			**2,052,067**	**2,469,615**	**1,955,333**	**2,569,793**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
County/City Bldg - HVAC Equip	12/20/2012	180	3.43	1,650,000	645,172	140,890	140,890
PBC - Communications Equipment	1/28/2021	175	2.41	6,170,000	5,335,000	482,350	482,000
Special Districts:							
Fire District No. 2 - Building	1/24/2017	180	3.12	720,000	418,568	60,837	60,837
Fire District No. 5 - Engine	12/23/2008	182	5.79	185,000	34,779	18,906	18,906
Fire District No. 5 - Squad Truck	2/15/2015	96	3.52	75,000	10,549	10,920	0
Fire District No. 5 - Brush Unit	9/8/2017	120	3.17	126,000	67,911	14,903	14,903
Fire District No. 5 - Tanker	2/1/2020	120	3.24	238,789	196,927	28,343	28,343
Fire District No. 7 - 2 Trucks	6/20/2016	120	3.76	216,000	96,057	26,315	26,315
				Totals	**6,804,963**	**783,464**	**772,194**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,160,536	7,428,093	5,113,387
Receipts:			
Ad Valorem Tax	11,148,067	11,499,263	xxxxxxxxxxxxxxxx
Delinquent Tax	123,832	115,501	112,000
Motor Vehicle Tax	1,211,613	1,236,626	1,151,991
Recreational Vehicle Tax	20,625	20,388	20,130
16/20M Vehicle Tax	15,574	14,579	14,260
Commercial Vehicle Tax	69,479	67,373	72,665
Mineral Production Tax	1,354	694	500
Local Alcoholic Liquor	13,120	11,836	12,000
Local Sales Tax	5,823,162	5,308,805	5,250,000
Interest & Charges on Delinquent Taxes	323,045	180,704	295,000
Officers' Fees	608,620	493,772	523,500
Transfer from Motor Vehicle Operating Fu	39,615	14,032	0
Antique Tag Registration Fees	14,300	11,170	13,000
Planning & Zoning Fees	118,070	65,180	75,000
Environmental Contracts & Fees	0	38,000	38,000
Rents & Leases	117,556	101,666	90,000
Sheriff & Jail	0	68,356	81,000
Shared Jail Expense	502,603	486,370	490,000
Inmate Housing	44,890	40,676	45,000
Work Release	12,407	10,138	10,000
Law Enforcement Contracts	11,600	9,000	10,500
Inmate Commisary & Phone	49,159	22,838	16,000
Municipal Court-Inmate Transportation	14,566	10,308	21,000
Emergency Management	49,068	33,766	33,000
Grant Reimbursements	26,964	0	0
Diversion Fees	16,991	15,195	15,000
Senior Services	443,301	362,076	425,000
Reimbursement for Postage	54,798	51,536	55,000
Reimbursements-SB 13	18,451	20,000	0
Reimbursements-Other	165,827	54,249	10,000
American Rescue Plan Act	522,891	99,236	35,000
Sale of surplus property	7,082	1,235	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	555,336	835,862	700,000
Neighborhood Revitalization Rebate			0
Miscellaneous	42,921	20,185	41,500
Does miscellaneous exceed 10% of Total F			
Total Receipts	**22,186,887**	**21,320,615**	**9,656,046**
Resources Available:	**29,347,423**	**28,748,708**	**14,769,433**

Saline County

2024

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	29,347,423	28,748,708	14,769,433
Expenditures:			
Courthouse General	2,821,199	2,569,561	4,737,770
County Commission	120,485	123,031	135,256
County Attorney	1,080,993	1,334,037	1,643,931
County Clerk	239,083	289,799	303,839
Register of Deeds	204,988	226,357	248,307
Sheriff	9,110,856	10,797,078	11,648,908
County Treasurer	249,434	283,793	295,845
County Administrator	971,649	1,136,854	1,193,773
Coroner	195,046	165,000	170,000
District Court	546,989	595,700	639,272
Pre-Trial Program	149,641	180,001	210,714
Emergency Management	156,042	163,128	183,146
Planning & Zoning	235,016	254,866	263,300
Drug Court	114,763	128,327	124,591
Juvenile Center	312,703	347,228	353,363
EMS	795,000	1,198,000	1,025,000
Appropriations	1,908,900	1,027,440	1,038,399
Appraiser	748,819	862,332	869,164
Conservation District	23,000	24,150	25,000
Livestock & Expo Center	371,651	382,602	400,967
Mental Health	322,259	351,262	351,262
Occupational Center	214,137	214,137	224,844
Election	206,647	95,000	221,000
Economic Development	79,500	88,666	88,666
Senior Services	740,530	796,972	867,656
Subtotal	21,919,330	23,635,321	27,263,973
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**21,919,330**	**23,635,321**	**27,263,973**
Unencumbered Cash Balance Dec 31	7,428,093	5,113,387	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	24,315,191	25,882,912	27,263,973
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,263,973
		Tax Required	12,494,540
	Delinquent Comp Rate:	0.5%	67,471
		Amount of 2023 Ad Valorem Tax	12,562,011

CPA Summary

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Courthouse General			
Salaries	587,051	150,750	150,750
Contractual	2,232,612	2,417,311	2,612,392
Commodities	1,536	1,500	1,500
Budget Stabilization	0	0	1,963,128
Contingency	0	0	10,000
Total	2,821,199	2,569,561	4,737,770
County Commission			
Salaries	93,496	93,856	93,856
Contractual	9,463	20,800	20,900
Commodities	526	600	500
Contingency	17,000	7,775	20,000
Total	120,485	123,031	135,256
County Attorney			
Salaries	1,015,256	1,190,482	1,493,261
Contractual	58,899	127,451	129,166
Commodities	6,838	16,104	21,504
Total	1,080,993	1,334,037	1,643,931
County Clerk			
Salaries	210,710	257,199	271,239
Contractual	25,579	30,300	30,300
Commodities	2,794	2,300	2,300
Total	239,083	289,799	303,839
Register of Deeds			
Salaries	192,716	211,840	233,790
Contractual	8,475	10,100	10,100
Commodities	3,797	4,417	4,417
Total	204,988	226,357	248,307
Sheriff			
Salaries	5,841,533	7,587,950	8,974,488
Contractual	2,554,093	2,577,966	2,009,183
Commodities	715,230	631,162	665,237
Total	9,110,856	10,797,078	11,648,908
County Treasurer			
Salaries	242,218	271,568	283,620
Contractual	2,774	6,825	6,825
Commodities	4,442	5,400	5,400
Total	249,434	283,793	295,845
County Administrator			
Salaries	931,475	1,077,974	1,118,197
Contractual	37,567	53,980	68,626
Commodities	2,607	4,900	6,950
Total	971,649	1,136,854	1,193,773
Total - Page 6b	**14,798,687**	**16,760,510**	**20,207,629**

Saline County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Coroner			
Contractual	195,046	165,000	170,000
Total	195,046	165,000	170,000
District Court			
Contractual	525,067	552,700	599,272
Commodities	21,922	43,000	40,000
Total	546,989	595,700	639,272
Pre-Trial Program			
Salaries	148,406	169,013	197,652
Contractual	1,235	10,988	5,962
Commodities	0	0	7,100
Total	149,641	180,001	210,714
Emergency Management			
Salaries	115,056	131,866	141,190
Contractual	22,239	14,350	24,950
Commodities	18,747	16,912	17,006
Total	156,042	163,128	183,146
Planning & Zoning			
Salaries	164,841	174,525	177,041
Contractual	66,411	76,959	73,377
Commodities	3,764	3,382	12,882
Total	235,016	254,866	263,300
Drug Court			
Salaries	90,439	101,055	106,591
Contractual	24,324	27,272	18,000
Total	114,763	128,327	124,591
Juvenile Center			
Contractual	312,703	347,228	353,363
Total	312,703	347,228	353,363
EMS			
Appropriations	795,000	795,000	795,000
Contractual	0	403,000	230,000
Total	795,000	1,198,000	1,025,000
Total - Page 6c	**2,505,200**	**3,032,250**	**2,969,386**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Appropriations			
PBC Lease Payment	482,400	69,425	482,000
Appropriations	77,192	88,841	106,259
Equipment Improvement Program	71,152	471,574	338,640
Transfer to Capital Improvement	1,032,525	388,600	100,000
Transfer to Equipment Reserve	245,631	0	0
Transfer to Debt Service	0	9,000	11,500
Total	1,908,900	1,027,440	1,038,399
Appraiser			
Salaries	673,136	787,132	793,964
Contractual	69,315	63,400	63,400
Commodities	6,368	11,800	11,800
Total	748,819	862,332	869,164
Conservation District			
Appropriations	23,000	24,150	25,000
Total	23,000	24,150	25,000
Livestock & Expo Center			
Salaries	238,709	243,984	259,234
Contractual	114,935	84,760	90,375
Commodities	18,007	53,858	51,358
Total	371,651	382,602	400,967
Mental Health			
Appropriations	322,259	351,262	351,262
Total	322,259	351,262	351,262
Occupational Center			
Appropriations	214,137	214,137	224,844
Total	214,137	214,137	224,844
Election			
Salaries	110,864	25,000	87,800
Contractual	73,852	55,000	110,200
Commodities	21,931	15,000	23,000
Total	206,647	95,000	221,000
Economic Development			
Chamber of Commerce	30,000	39,166	39,166
Economic Development Organization	35,000	35,000	35,000
Military Affairs Council	5,000	5,000	5,000
Regional Planning Commission	4,000	4,000	4,000
Equifest	5,500	5,500	5,500
Total	79,500	88,666	88,666
Total - Page 6d	**3,874,913**	**3,045,589**	**3,219,302**

Saline County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Senior Services			
Salaries	218,782	255,246	268,710
Contractual	505,136	530,926	586,746
Commodities	11,631	7,200	8,600
Capital Outlay	4,981	3,600	3,600
Total	740,530	796,972	867,656
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6e	740,530	796,972	867,656
Total - Page 6b	14,798,687	16,760,510	20,207,629
Total - Page 6c	2,505,200	3,032,250	2,969,386
Total - Page 6d	3,874,913	3,045,589	3,219,302
Total Detail Expenditures**	**21,919,330**	**23,635,321**	**27,263,973**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Saline County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	1	1
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements from Fire Districts	58,128	62,880	62,550
Transfer from Jail Sales Tax Fund	4,825,952	4,445,144	4,448,944
Transfer from General Fund	0	9,000	11,500
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,884,080**	**4,517,024**	**4,522,994**
Resources Available:	**4,884,080**	**4,517,025**	**4,522,995**
Expenditures:			
Bond Interest	2,179,079	2,043,024	1,946,494
Bond Principal	2,705,000	2,465,000	2,565,000
Bond Compliance & Reporting	0	9,000	11,500
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,884,079**	**4,517,024**	**4,522,994**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	5,744,894	4,517,024	4,522,994
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,522,994
		Tax Required	0
	Delinquent Comp Rate:	0.5%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Saline County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	997,637	545,453	480,610
Receipts:			
Ad Valorem Tax	5,903,583	6,249,291	xxxxxxxxxxxxxxxx
Delinquent Tax	65,054	61,236	53,000
Motor Vehicle Tax	643,717	654,860	626,051
Recreational Vehicle Tax	10,958	10,796	10,940
16/20M Vehicle Tax	7,898	7,745	7,751
Commercial Vehicle Tax	36,914	35,677	39,490
Watercraft Tax	0	0	0
Special City & County Highway	1,264,868	1,250,000	1,200,000
Permits	500	0	300
Reimbursements	34,563	15,574	11,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	0	57	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,968,055**	**8,285,236**	**1,948,532**
Resources Available:	**8,965,692**	**8,830,689**	**2,429,142**

Adopted Budget Road & Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	8,965,692	8,830,689	2,429,142
Expenditures:			
Salaries	2,633,812	2,933,418	3,214,858
Contractual	332,434	709,236	796,300
Commodities	1,179,950	1,877,425	1,938,175
Capital Outlay	702,176	330,000	210,000
Construction	1,864,929	2,500,000	2,950,000
Transfers to:			
County Capital Improvement Fund	568,979	0	0
Special Highway Improvement Fund	568,980	0	0
Special Road Machinery Fund	568,979	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,420,239**	**8,350,079**	**9,109,333**
Unencumbered Cash Balance Dec 31	545,453	480,610	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	8,420,239	8,750,079	9,109,333
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,109,333
		Tax Required	6,680,191
	Delinquent Comp Rate:	0.5%	36,073
		Amount of 2023 Ad Valorem Tax	6,716,264

Saline County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Public Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	561,600	264,439	32,896
Receipts:			
Ad Valorem Tax	307,669	812,573	xxxxxxxxxxxxxxxx
Delinquent Tax	6,801	4,813	6,000
Motor Vehicle Tax	92,064	33,966	81,403
Recreational Vehicle Tax	1,567	600	1,423
16/20 M Vehicle Tax	866	1,105	1,008
Commercial Vehicle Tax	5,279	1,850	5,135
Watercraft Tax	0	0	0
Grants & Reimbursements	1,290,718	1,073,673	1,705,613
User Fees	750,742	670,998	720,155
Reimbursement to Employee Benefit Fund	-49,169	-29,557	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	8,880	625	
Does miscellaneous exceed 10% of Total I			
Total Receipts	**2,415,417**	**2,570,646**	**2,520,737**
Resources Available:	**2,977,017**	**2,835,085**	**2,553,633**
Expenditures:			
Salaries	1,702,421	2,166,085	2,478,671
Contractual	742,995	436,854	476,294
Commodities	192,162	199,250	203,900
Transfer to Health Capital Outlay Fund	75,000	0	200,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**2,712,578**	**2,802,189**	**3,358,865**
Unencumbered Cash Balance Dec 31	264,439	32,896	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	2,910,571	2,852,189	3,358,865
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,358,865
		Tax Required	805,232
	Delinquent Comp Rate:	0.5%	4,348
		Amount of 2023 Ad Valorem Tax	809,580

Adopted Budget **Noxious Weed**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	56,847	27,614	2,944
Receipts:			
Ad Valorem Tax	184,888	285,944	xxxxxxxxxxxxxxxx
Delinquent Tax	2,178	2,050	2,000
Motor Vehicle Tax	22,633	20,306	28,646
Recreational Vehicle Tax	385	338	501
16/20 M Vehicle Tax	257	272	355
Commercial Vehicle Tax	1,298	1,117	1,807
Watercraft Tax	0	0	0
Sale of Chemicals & Reimbursements	113,819	90,000	90,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	0	207	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**325,458**	**400,234**	**123,309**
Resources Available:	**382,305**	**427,848**	**126,253**
Expenditures:			
Salaries	126,549	181,265	218,213
Contractual	20,296	23,572	23,400
Commodities	157,846	220,067	198,619
Transfer to Weed Capital Outlay Fund	50,000	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**354,691**	**424,904**	**440,232**
Unencumbered Cash Balance Dec 31	27,614	2,944	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	356,730	424,904	440,232
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	440,232
		Tax Required	313,979
	Delinquent Comp Rate:	0.5%	1,695
		Amount of 2023 Ad Valorem Tax	315,674

CPA Summary

Saline County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge Construction**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,753,372	712,012	1,346,541
Receipts:			
Ad Valorem Tax	1,208,024	1,308,828	xxxxxxxxxxxxxxx
Delinquent Tax	13,387	6,890	13,000
Motor Vehicle Tax	132,006	129,912	131,118
Recreational Vehicle Tax	2,247	2,195	2,291
16/20 M Vehicle Tax	1,643	1,519	1,623
Commercial Vehicle Tax	7,570	7,185	8,271
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,364,877**	**1,456,529**	**156,303**
Resources Available:	**3,118,249**	**2,168,541**	**1,502,844**
Expenditures:			
Bridge construction/maintenance	2,406,237	822,000	2,888,750
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**2,406,237**	**822,000**	**2,888,750**
Unencumbered Cash Balance Dec 31	712,012	1,346,541	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	2,991,000	3,973,300	2,888,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,888,750
		Tax Required	1,385,906
	Delinquent Comp Rate:	0.5%	7,484
		Amount of 2023 Ad Valorem Tax	1,393,390

Adopted Budget

Special Road Construction	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,179,148	1,254,744	1,165,901
Receipts:			
Ad Valorem Tax	604,013	654,349	xxxxxxxxxxxxxxx
Delinquent Tax	6,631	6,262	5,700
Motor Vehicle Tax	66,036	66,998	65,552
Recreational Vehicle Tax	1,124	1,104	1,146
16/20 M Vehicle Tax	822	794	812
Commercial Vehicle Tax	3,787	3,650	4,135
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**682,413**	**733,157**	**77,345**
Resources Available:	**1,861,561**	**1,987,901**	**1,243,246**
Expenditures:			
Road improvements & reconstruction	606,817	822,000	1,936,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**606,817**	**822,000**	**1,936,000**
Unencumbered Cash Balance Dec 31	1,254,744	1,165,901	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	1,475,000	2,051,500	1,936,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,936,000
		Tax Required	692,754
	Delinquent Comp Rate:	0.5%	3,741
		Amount of 2023 Ad Valorem Tax	696,495

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,671,379	2,252,005	1,412,099
Receipts:			
Ad Valorem Tax	4,674,432	4,727,106	xxxxxxxxxxxxxxxxx
Delinquent Tax	52,681	48,691	
Motor Vehicle Tax	535,011	518,448	473,559
Recreational Vehicle Tax	9,108	8,548	8,276
16/20 M Vehicle Tax	6,704	6,431	5,863
Commercial Vehicle Tax	30,680	28,245	29,871
Watercraft Tax	0	0	0
Reimbursements	33,430	7,007	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	49,169	13,642	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,391,215**	**5,358,118**	**517,569**
Resources Available:	**8,062,594**	**7,610,123**	**1,929,668**
Expenditures:			
Health Insurance	3,036,956	2,973,001	3,025,744
Social Security	1,122,979	1,238,275	1,549,563
KPERS	1,420,678	1,602,474	1,910,114
Workers' Compensation	183,456	204,452	311,462
Unemployment Tax	13,338	16,187	20,256
Health Savings Account	32,169	153,211	181,000
Flex benefits/Tuition Reimbursement	1,013	10,424	23,000
Cash Forward (2024 column)			
Miscellaneous	0	0	186,469
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,810,589**	**6,198,024**	**7,207,608**
Unencumbered Cash Balance Dec 31	2,252,005	1,412,099	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	6,621,147	7,239,106	7,207,608
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,207,608
		Tax Required	5,277,940
	Delinquent Comp Rate:	0.5%	28,501
		Amount of 2023 Ad Valorem Tax	5,306,441

CPA Summary

Saline County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	22,165	23,285	19,670
Receipts:			
Liquor tax	13,120	12,000	13,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,120**	**12,000**	**13,800**
Resources Available:	**35,285**	**35,285**	**33,470**
Expenditures:			
Appropriations	12,000	15,615	20,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,000**	**15,615**	**20,000**
Unencumbered Cash Balance Dec 31	23,285	19,670	13,470
2022/2023/2024 Budget Authority Amount	12,000	15,615	20,000

Adopted Budget

Special Alcohol	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	15,150	16,898	15,283
Receipts:			
Liquor tax	17,363	14,000	17,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**17,363**	**14,000**	**17,500**
Resources Available:	**32,513**	**30,898**	**32,783**
Expenditures:			
Appropriations	15,615	15,615	20,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**15,615**	**15,615**	**20,000**
Unencumbered Cash Balance Dec 31	16,898	15,283	12,783
2022/2023/2024 Budget Authority Amount	15,615	15,615	20,000

CPA Summary

Saline County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Project**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	156,544	198,551	180,551
Receipts:			
Transfer from Noxious Weed Fund	50,000	0	0
Sale of Surplus Equipment	0	0	0
Interest on Idle Funds			
Miscellaneous	2,378		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**52,378**	**0**	**0**
Resources Available:	**208,922**	**198,551**	**180,551**
Expenditures:			
Capital Outlay	10,371	18,000	180,550
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,371**	**18,000**	**180,550**
Unencumbered Cash Balance Dec 31	198,551	180,551	1
2022/2023/2024 Budget Authority Amoun	85,261	149,493	180,550

Adopted Budget

Expo Capital Improvement	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	176,079	108,793	78,293
Receipts:			
Rentals	7,921	3,000	3,000
Donations	1,830	1,500	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,751**	**4,500**	**3,000**
Resources Available:	**185,830**	**113,293**	**81,293**
Expenditures:			
Capital Improvements	77,037	35,000	81,293
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**77,037**	**35,000**	**81,293**
Unencumbered Cash Balance Dec 31	108,793	78,293	0
2022/2023/2024 Budget Authority Amoun	168,668	154,760	81,293

CPA Summary

Saline County

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **County Capital Improvement**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,666,163	6,803,088	3,976,448
Receipts:			
Transfer from General Fund	1,032,525	100,000	100,000
Transfer from Road & Bridge	568,979	0	0
Reimbursements	246,302	173,360	0
Interest on Idle Funds			
Miscellaneous	36,000	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,883,806**	**273,360**	**100,000**
Resources Available:	**8,549,969**	**7,076,448**	**4,076,448**
Expenditures:			
Capital Improvements	1,746,881	3,100,000	4,076,448
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,746,881**	**3,100,000**	**4,076,448**
Unencumbered Cash Balance Dec 31	6,803,088	3,976,448	0
2022/2023/2024 Budget Authority Amount	6,681,500	6,251,934	4,076,448

Adopted Budget

Health Capital Project	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	399,407	474,407	474,407
Receipts:			
Transfer from Health Department Fund	75,000	0	200,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**75,000**	**0**	**200,000**
Resources Available:	**474,407**	**474,407**	**674,407**
Expenditures:			
Capital Outlay	0	0	474,407
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**474,407**
Unencumbered Cash Balance Dec 31	474,407	474,407	200,000
2022/2023/2024 Budget Authority Amount	418,141	399,407	474,407

CPA Summary

Saline County

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Jail Sales Tax**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,394,234	7,600,126	1,130,357
Receipts:			
Special Sales Tax Increment	8,031,844	6,620,367	6,200,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,031,844**	**6,620,367**	**6,200,000**
Resources Available:	**12,426,078**	**14,220,493**	**7,330,357**
Expenditures:			
Transfer to Debt Service Fund	4,825,952	4,445,144	4,448,944
Capital Improvements	0	8,644,992	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,825,952**	**13,090,136**	**4,448,944**
Unencumbered Cash Balance Dec 31	7,600,126	1,130,357	2,881,413
2022/2023/2024 Budget Authority Amount	4,825,952	13,090,136	4,448,944

Adopted Budget

Opioid Settlement	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	10,085	76,929
Receipts:			
Opioid Settlement	10,085	76,929	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,085**	**76,929**	**0**
Resources Available:	**10,085**	**87,014**	**76,929**
Expenditures:			
Appropriations	0	10,085	76,929
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**10,085**	**76,929**
Unencumbered Cash Balance Dec 31	10,085	76,929	0
2022/2023/2024 Budget Authority Amount	0	10,085	76,929

CPA Summary

Saline County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name: Special Road Machinery		(2) Fund Name: ecial Highway Improveme		(3) Fund Name: Vater Well Rd Tipping Fee		(4) Fund Name: Equipment Reserve		(5) Fund Name: Motor Vehicle Operating		
Unencumbered Cash Balance Jan 1	1,940,296	Unencumbered Cash Balance Jan 1	2,006,112	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	646,564	Unencumbered Cash Balance Jan 1	32,587	Total 4,625,559
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursements	228,503	Reimbursements	1,310,224	Fees	381,744	Transfers In	245,631	Fees	501,517	
Transfers In	568,979	Transfers In	568,980							
Miscellaneous	150									
Total Receipts	797,632	Total Receipts	1,879,204	Total Receipts	381,744	Total Receipts	245,631	Total Receipts	501,517	3,805,728
Resources Available:	2,737,928	Resources Available:	3,885,316	Resources Available:	381,744	Resources Available:	892,195	Resources Available:	534,104	8,431,287
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	290,303	Road Improvements	1,644,251			Capital Outlay	270,568	Salaries and wages	309,318	
								Employee benefits	123,230	
								Contractual services	46,933	
								Commodities	7,013	
								Transfers out	39,615	
Total Expenditures	290,303	Total Expenditures	1,644,251	Total Expenditures	0	Total Expenditures	270,568	Total Expenditures	526,109	2,731,231
Cash Balance Dec 31	2,447,625	Cash Balance Dec 31	2,241,065	Cash Balance Dec 31	381,744	Cash Balance Dec 31	621,627	Cash Balance Dec 31	7,995	**5,700,056** **

CPA Summary

Saline County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name: egister of Deeds Technolo		(2) Fund Name: Land Records Technology		(3) Fund Name: ounty Treasurer Technolo		(4) Fund Name: County Clerk Technology		(5) Fund Name: Employee Engagement		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	189,393	Cash Balance Jan 1	114,056	Cash Balance Jan 1	27,784	Cash Balance Jan 1	46,545	Cash Balance Jan 1	1,772	379,550
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	59,078			Fees	14,769	Fees	14,770	Miscellaneous	2,100	
Interest earned	2,486									
Miscellaneous	208									
Total Receipts	61,772	Total Receipts	0	Total Receipts	14,769	Total Receipts	14,770	Total Receipts	2,100	93,411
Resources Available:	251,165	Resources Available:	114,056	Resources Available:	42,553	Resources Available:	61,315	Resources Available:	3,872	472,961
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and wages	5,739	Miscellaneous	30,000	Contractual services	7,845	Contractual services	45,965	Miscellaneous	351	
Employee benefits	445			Capital Outlay	1,805	Capital Outlay	3,820			
Contractual services	22,482									
Total Expenditures	28,666	Total Expenditures	30,000	Total Expenditures	9,650	Total Expenditures	49,785	Total Expenditures	351	118,452
Cash Balance Dec 31	222,499	Cash Balance Dec 31	84,056	Cash Balance Dec 31	32,903	Cash Balance Dec 31	11,530	Cash Balance Dec 31	3,521	**354,509** **

CPA Summary

Saline County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Farm		Schilling Farm		Trash/Litter Grant		Foundation Grants		American Rescue Plan Act		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	210,288	Cash Balance Jan 1	113,292	Cash Balance Jan 1	1,244	Cash Balance Jan 1	7	Cash Balance Jan 1	5,185,371	5,510,202
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Rent	68,989	Rent	17,040					Grants	5,266,188	
Total Receipts	68,989		17,040		0		0		5,266,188	5,352,217
Resources Available:	279,277		130,332		1,244		7		10,451,559	10,862,419
Expenditures:										
Farm expense	83,207	Farm expense	22,152					Contractual services	129,388	
								Reimbursements	725,953	
								Payments to subrecipier	974,170	
Total Expenditures	83,207	Total Expenditures	22,152	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,829,511	1,934,870
Cash Balance Dec 31	196,070	Cash Balance Dec 31	108,180	Cash Balance Dec 31	1,244	Cash Balance Dec 31	7	Cash Balance Dec 31	8,622,048	**8,927,549** **

CPA Summary

Saline County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-D

(1) Fund Name: P.A.T.F.		(2) Fund Name: bunty Att'y Worthless Che		(3) Fund Name: Special Prosecutor Trust		(4) Fund Name: Crime Victim Reparation		(5) Fund Name: District Court Grant		
Unencumbered Cash Balance Jan 1	9,127	Unencumbered Cash Balance Jan 1	9,206	Unencumbered Cash Balance Jan 1	82,555	Unencumbered Cash Balance Jan 1	15,408	Unencumbered Cash Balance Jan 1	34,310	Total 150,606
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	7,757	Fees	59	Fees	6,474	Other	8,395	Grants	10,000	
Total Receipts	7,757		59		6,474		8,395		10,000	32,685
Resources Available:	16,884		9,265		89,029		23,803		44,310	183,291
Expenditures:										
Contractual services	4,229							Salaries and wages	3,186	
								Employee benefits	55	
Total Expenditures	4,229	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	3,241	7,470
Cash Balance Dec 31	12,655	Cash Balance Dec 31	9,265	Cash Balance Dec 31	89,029	Cash Balance Dec 31	23,803	Cash Balance Dec 31	41,069	**175,821** **

CPA Summary

Saline County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Edward Byrne JAG		Sheriff K-9 Fund		Sheriff Project Lifesaver		Drug Project Director's Fun		DARE		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-17,805	Cash Balance Jan 1	4,478	Cash Balance Jan 1	4,475	Cash Balance Jan 1	259,058	Cash Balance Jan 1	4,026	254,232
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	28,420	Donations	708			Interest earned	2,961	Reimbursements	3,028	
		Reimbursements	950							
Total Receipts	28,420		1,658		0		2,961		3,028	36,067
Resources Available:	10,615		6,136		4,475		262,019		7,054	290,299
Expenditures:										
Salaries and wages	7,053	Program expenses	200					Program expenses	5,560	
Employee benefits	3,563									
Contractual services	6,375									
Total Expenditures	16,991	Total Expenditures	200	Total Expenditures	0	Total Expenditures	0	Total Expenditures	5,560	22,751
Cash Balance Dec 31	-6,376	Cash Balance Dec 31	5,936	Cash Balance Dec 31	4,475	Cash Balance Dec 31	262,019	Cash Balance Dec 31	1,494	**267,548** **

CPA Summary

Saline County

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-F

(1) Fund Name: Sheriff Registered Offende		(2) Fund Name: Sheriff Concealed Weapor		(3) Fund Name: VIN Fees		(4) Fund Name: Cmty Corr - Adult Probatio		(5) Fund Name: mty Corr - Juvenile Probatic		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	54,123	Cash Balance Jan 1	17,771	Cash Balance Jan 1	18,796	Cash Balance Jan 1	687,986	Cash Balance Jan 1	181,908	960,584
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	31,070	Fees	2,535	Fees	43,210	Grants	906,261	Grants	223,193	
						Fees and reimbursemen	58,055	Fees and reimbursemen	11,359	
						County appropriation	23,771			
						Reimbursements-ARPA	1,391			
Total Receipts	31,070		2,535		43,210		989,478		234,552	1,300,845
Resources Available:	85,193		20,306		62,006		1,677,464		416,460	2,261,429
Expenditures:										
Commodities	30,103	Commodities	910	Program expenses	32,804	Salaries and wages	588,531	Salaries and wages	147,265	
						Employee benefits	203,777	Employee benefits	54,779	
						Contractual services	314,859	Contractual services	50,754	
						Commodities	18,529	Commodities	1,172	
						Capital Outlay	27,769	Capital Outlay	7,558	
Total Expenditures	30,103	Total Expenditures	910	Total Expenditures	32,804	Total Expenditures	1,153,465	Total Expenditures	261,528	1,478,810
Cash Balance Dec 31	55,090	Cash Balance Dec 31	19,396	Cash Balance Dec 31	29,202	Cash Balance Dec 31	523,999	Cash Balance Dec 31	154,932	**782,619** **

CPA Summary

Saline County

NON-BUDGETED FUNDS (G)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-G

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
mty Corr - KDOC Reinve		mty Corr - Case Mgmt Ag		nty Corr - Behavioral Hea		Cmty Corr - JCAB		Cmty Corr - CIP Reset		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	17,887	Cash Balance Jan 1	18,411	Cash Balance Jan 1	53,117	Cash Balance Jan 1	17,595	Cash Balance Jan 1	6,893	113,903
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	145,003	Grants	91,358	Grants	254,056	Grants	196,567	Fees and reimbursemen	1,727	
				Fees and reimbursemen	4,154					
				Miscellaneous	9					
Total Receipts	145,003		91,358		258,219		196,567		1,727	692,874
Resources Available:	162,890		109,769		311,336		214,162		8,620	806,777
Expenditures:										
Miscellaneous	145,295	Salaries and wages	55,400	Salaries and wages	114,760	Salaries and wages	41,913	Contractual services	495	
		Employee benefits	20,647	Employee benefits	42,585	Employee benefits	16,501	Commodities	97	
		Contractual services	8,718	Contractual services	88,214	Contractual services	97,766			
		Commodities	123			Commodities	361			
		Capital Outlay	1,144							
Total Expenditures	145,295	Total Expenditures	86,032	Total Expenditures	245,559	Total Expenditures	156,541	Total Expenditures	592	634,019
Cash Balance Dec 31	17,595	Cash Balance Dec 31	23,737	Cash Balance Dec 31	65,777	Cash Balance Dec 31	57,621	Cash Balance Dec 31	8,028	**172,758** **

CPA Summary

Saline County

NON-BUDGETED FUNDS (H)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-H

(1) Fund Name: nty Corr - KDOC JS Title		(2) Fund Name: venile Intake & Assessme		(3) Fund Name: JJA Prevention Grant		(4) Fund Name: Court Services UA		(5) Fund Name: EM Homeland Security Gran		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	31,111	Cash Balance Jan 1	39,352	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	1,133	71,596
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	171,702	Grants	226,615	Grants	38,698	Fees	38,330			
Fees	6,069									
Total Receipts	177,771	Total Receipts	226,615	Total Receipts	38,698	Total Receipts	38,330	Total Receipts	0	481,414
Resources Available:	208,882	Resources Available:	265,967	Resources Available:	38,698	Resources Available:	38,330	Resources Available:	1,133	553,010
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and wages	108,862	Salaries and wages	152,208	Program expenses	38,698	Contractual services	4,162	Program expenses	1,079	
Employee benefits	39,979	Employee benefits	54,042			Commodities	15,674			
Contractual services	22,063	Contractual services	24,107							
Commodities	310	Commodities	288							
Capital Outlay	1,857	Capital Outlay	1,639							
Total Expenditures	173,071	Total Expenditures	232,284	Total Expenditures	38,698	Total Expenditures	19,836	Total Expenditures	1,079	464,968
Cash Balance Dec 31	35,811	Cash Balance Dec 31	33,683	Cash Balance Dec 31	0	Cash Balance Dec 31	18,494	Cash Balance Dec 31	54	**88,042** **

CPA Summary

Saline County

NON-BUDGETED FUNDS (I)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-I

(1) Fund Name: Home Health Memorials		(2) Fund Name: Maternal Child Health CHI		(3) Fund Name: Senior Services GSCF		(4) Fund Name: Senior Services Donations		(5) Fund Name: Senior Services Grants (3)		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,172	Cash Balance Jan 1	46,052	Cash Balance Jan 1	4,078	Cash Balance Jan 1	98,872	Cash Balance Jan 1	175,827	328,001
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Other	5			Grants	2,035	Donations	184,156	Grants	5,025	
Total Receipts	5	Total Receipts	0	Total Receipts	2,035	Total Receipts	184,156	Total Receipts	5,025	191,221
Resources Available:	3,177	Resources Available:	46,052	Resources Available:	6,113	Resources Available:	283,028	Resources Available:	180,852	519,222
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Program expenses	327			Program expenses	1,786	Contractual services	28,542	Contractual services	66,694	
						Commodities	163,509	Commodities	10,679	
								Capital improvements	101,174	
Total Expenditures	327	Total Expenditures	0	Total Expenditures	1,786	Total Expenditures	192,051	Total Expenditures	178,547	372,711
Cash Balance Dec 31	2,850	Cash Balance Dec 31	46,052	Cash Balance Dec 31	4,327	Cash Balance Dec 31	90,977	Cash Balance Dec 31	2,305	**146,511** **

CPA Summary

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Saline County
Special District Name: Rural Fire District #1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	3,702	4,289	1,575
Ad Valorem Tax	146,550	144,996	xxxxxxxxxxxxx
Delinquent Tax	1,100	335	0
Motor Vehicle Tax	11,104	10,535	11,111
Recreational Vehicle Tax	326	296	311
16/20M Vehicle Tax	678	649	848
Commercial Vehicle Tax	807	475	723
Watercraft Tax	0	0	94
LAVTR			
Reimbursements	100	0	0
Interest on Idle Funds			
Total Receipts	**160,665**	**157,286**	**13,087**
Resources Available:	**164,367**	**161,575**	**14,662**
Expenditures:			
Personnel	647	0	0
Contractual and commodities	67,383	97,500	97,500
Capital and equipment	23,048	62,500	62,500
Transfer to Special Equipment Fund	69,000	0	0
Cash Forward (2024 column)			
Total Expenditures	**160,078**	**160,000**	**160,000**
Unencumbered Cash Balance, Dec 31	4,289	1,575	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	160,000
		Tax Required	145,338
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	145,338

CPA summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	145,315	11111	311	848	723	94
Total	145,315	11,111	311	848	723	94

County Treas MVT Estimate	11,111
County Treas RVT Estimate	311
County Treas 16/20M Estimate	848
County Treas Commercial Vehicle Tax Estimate	723
County Treas Watercraft Tax Estimate	94

MVT Factor	0.07646
RVT Factor	0.00214
16/20M Factor	0.00584
Commercial Vehicle Factor	0.00498
Watercraft Factor	0.00065

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Saline County

Special District Name: Rural Fire District #2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	2,498	3,033	1,712
Ad Valorem Tax	202,590	206,036	xxxxxxxxxxxxx
Delinquent Tax	2,708	703	
Motor Vehicle Tax	10,552	10,454	12,948
Recreational Vehicle Tax	371	335	462
16/20M Vehicle Tax	489	403	515
Commercial Vehicle Tax	1,715	1,986	2,127
Watercraft Tax	0	0	107
LAVTR			
Reimbursements	100	905	0
Miscellaneous	0	712	0
Interest on Idle Funds			
Total Receipts	**218,525**	**221,534**	**16,159**
Resources Available:	**221,023**	**224,567**	**17,871**
Expenditures:			
Personnel	17,800	15,100	15,200
Contractual and commodities	59,448	106,500	106,400
Capital and equipment	127,742	101,255	121,255
Transfer to Special Equipment Fund	13,000	0	0
Cash Forward (2024 column)			
Total Expenditures	**217,990**	**222,855**	**242,855**
Unencumbered Cash Balance, Dec 31	3,033	1,712	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	242,855
		Tax Required	224,984
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	224,984

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	206,036	12948	462	515	2127	107
Total	206,036	12,948	462	515	2,127	107

County Treas MVT Estimate	12,948				
County Treas RVT Estimate		462			
County Treas 16/20M Estimate			515		
County Treas Commercial Vehicle Tax Estimate				2,127	
County Treas Watercraft Tax Estimate					107

MVT Factor	0.06284				
RVT Factor		0.00224			
16/20M Factor			0.00250		
Commercial Vehicle Factor				0.01032	
Watercraft Factor					0.00052

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Saline County

Special District Name: Rural Fire District #3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	6,133	2,724	2,275
Ad Valorem Tax	146,923	146,213	xxxxxxxxxxxxx
Delinquent Tax	1,833	2,101	0
Motor Vehicle Tax	11,497	10,779	12,921
Recreational Vehicle Tax	346	388	382
16/20M Vehicle Tax	872	535	941
Commercial Vehicle Tax	463	480	537
Watercraft Tax	0	0	154
LAVTR			
Reimbursements	350	5,055	0
Interest on Idle Funds			
Total Receipts	**162,284**	**165,551**	**14,935**
Resources Available:	**168,417**	**168,275**	**17,210**
Expenditures:			
Personnel	27,350	15,100	15,100
Contractual and commodities	57,646	106,900	113,900
Capital and equipment	26,697	44,000	37,000
Transfer to Special Equipment Fund	54,000	0	0
Cash Forward (2024 column)			
Total Expenditures	**165,693**	**166,000**	**166,000**
Unencumbered Cash Balance, Dec 31	2,724	2,275	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	166,000
		Tax Required	148,790
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	148,790

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	153,213	12921	382	941	537	154
Total	153,213	12,921	382	941	537	154

County Treas MVT Estimate	12,921
County Treas RVT Estimate	382
County Treas 16/20M Estimate	941
County Treas Commercial Vehicle Tax Estimate	537
County Treas Watercraft Tax Estimate	154

MVT Factor	0.08433
RVT Factor	0.00249
16/20M Factor	0.00614
Commercial Vehicle Factor	0.00350
Watercraft Factor	0.00101

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Saline County
Special District Name: Rural Fire District #4

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	1,151	9,666	9,276
Ad Valorem Tax	87,830	79,605	xxxxxxxxxxxxx
Delinquent Tax	25	0	0
Motor Vehicle Tax	2,793	2,349	3,134
Recreational Vehicle Tax	16	17	17
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	2,600	2,388	3,394
Watercraft Tax			0
LAVTR			
Interest on Idle Funds			
Total Receipts	**93,264**	**84,359**	**6,545**
Resources Available:	**94,415**	**94,025**	**15,821**
Expenditures:			
Contract with City of Salina	84,749	84,749	90,000
Cash Forward (2024 column)			
Total Expenditures	**84,749**	**84,749**	**90,000**
Unencumbered Cash Balance, Dec 31	9,666	9,276	xxxxxxxxxxxxx
		Non-Appropriated Balance	2,500
		Total Expenditures and Non-Appropriated Balance	92,500
		Tax Required	76,679
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	76,679

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	82,169	3134	17	0	3394	0
Total	82,169	3,134	17	0	3,394	0

County Treas MVT Estimate	3,134
County Treas RVT Estimate	17
County Treas 16/20M Estimate	0
County Treas Commercial Vehicle Tax Estimate	3,394
County Treas Watercraft Tax Estimate	0

MVT Factor	0.03814
RVT Factor	0.00021
16/20M Factor	0.00000
Commercial Vehicle Factor	0.04131
Watercraft Factor	0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Saline County

Special District Name: Rural Fire District #5

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	3,645	2,102	1,301
Ad Valorem Tax	174,001	187,663	xxxxxxxxxxxxx
Delinquent Tax	1,323	1,327	0
Motor Vehicle Tax	18,621	18,950	18,631
Recreational Vehicle Tax	607	559	583
16/20M Vehicle Tax	466	527	559
Commercial Vehicle Tax	1,273	1,625	1,249
Watercraft Tax	0	0	211
LAVTR			
Reimbursements	19,715	300	0
Interest on Idle Funds			
Total Receipts	**216,006**	**210,951**	**21,233**
Resources Available:	**219,651**	**213,053**	**22,534**
Expenditures:			
Personnel	27,462	27,530	29,530
Contractual and commodities	62,594	74,150	97,450
Capital and equipment	107,493	110,072	118,072
Transfer to Special Equipment Fund	20,000	0	0
Cash Forward (2024 column)			
Total Expenditures	**217,549**	**211,752**	**245,052**
Unencumbered Cash Balance, Dec 31	2,102	1,301	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	245,052
		Tax Required	222,518
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	222,518

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	187,663	18631	583	559	1249	211
Total	187,663	18,631	583	559	1,249	211

County Treas MVT Estimate	18,631
County Treas RVT Estimate	583
County Treas 16/20M Estimate	559
County Treas Commercial Vehicle Tax Estimate	1,249
County Treas Watercraft Tax Estimate	211

MVT Factor	0.09928
RVT Factor	0.00311
16/20M Factor	0.00298
Commercial Vehicle Factor	0.00666
Watercraft Factor	0.00112

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Saline County

Special District Name: Rural Fire District #6

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	923	2,597	1,349
Ad Valorem Tax	53,328	50,673	xxxxxxxxxxxxx
Delinquent Tax	455	225	0
Motor Vehicle Tax	4,672	4,634	5,405
Recreational Vehicle Tax	130	143	155
16/20M Vehicle Tax	184	166	192
Commercial Vehicle Tax	71	111	90
Watercraft Tax	0	0	84
LAVTR			
Interest on Idle Funds			
Total Receipts	**58,840**	**55,952**	**5,926**
Resources Available:	**59,763**	**58,549**	**7,275**
Expenditures:			
Personnel	12,344	16,200	16,400
Contractual and commodities	26,210	39,000	40,800
Capital and equipment	1,612	2,000	2,000
Transfer to Special Equipment Fund	17,000	0	0
Cash Forward (2024 column)			
Total Expenditures	**57,166**	**57,200**	**59,200**
Unencumbered Cash Balance, Dec 31	2,597	1,349	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	59,200
		Tax Required	51,925
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	51,925

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	50,673	5405	155	192	90	84
Total	50,673	5,405	155	192	90	84

County Treas MVT Estimate	5,405				
County Treas RVT Estimate		155			
County Treas 16/20M Estimate			192		
County Treas Commercial Vehicle Tax Estimate				90	
County Treas Watercraft Tax Estimate					84

MVT Factor	0.10666				
RVT Factor		0.00306			
16/20M Factor			0.00379		
Commercial Vehicle Factor				0.00178	
Watercraft Factor					0.00166

CONSOLIDATED METHOD FUND PAGE 2024

County Name Saline County

Special District Name Rural Fire District #7

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	6,413	5,734	3,882
Ad Valorem Tax	96,515	101,489	xxxxxxxxxxxxx
Delinquent Tax	510	517	0
Motor Vehicle Tax	13,422	12,363	12,721
Recreational Vehicle Tax	391	364	416
16/20M Vehicle Tax	287	285	272
Commercial Vehicle Tax	2,388	1,834	3,134
Watercraft Tax	0	0	183
LAVTR			
Reimbursements	423	0	0
Miscellaneous	100	0	0
Interest on Idle Funds			
Total Receipts	**114,036**	**116,852**	**16,726**
Resources Available:	**120,449**	**122,586**	**20,608**
Expenditures:			
Personnel	10,344	10,639	10,739
Contractual and commodities	25,140	71,065	73,315
Capital and equipment	48,231	37,000	39,500
Transfer to Special Equipment Fund	31,000	0	0
Cash Forward (2024 column)			
Total Expenditures	**114,715**	**118,704**	**123,554**
Unencumbered Cash Balance, Dec 31	5,734	3,882	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	123,554
		Tax Required	102,946
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	102,946

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	101,489	12721	416	272	3134	183
Total	101,489	12,721	416	272	3,134	183

County Treas MVT Estimate	12,721				
County Treas RVT Estimate		416			
County Treas 16/20M Estimate			272		
County Treas Commercial Vehicle Tax Estimate				3,134	
County Treas Watercraft Tax Estimate					183

MVT Factor	0.12534				
RVT Factor		0.00410			
16/20M Factor			0.00268		
Commercial Vehicle Factor				0.03088	
Watercraft Factor					0.00180

County: Saline County
Special District Name: Kipp Sewer - Operating Fund
2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance Jan 1	47,360	48,437	44,903
Receipts:			
User fees	9,293	8,000	8,000
Special assessments	20	0	0
Interest on Idle Funds			
Total Receipts	**9,313**	**8,000**	**8,000**
Resources Available:	**56,673**	**56,437**	**52,903**
Expenditures:			
Operations	5,807	3,246	6,000
Improvements	1,497	1,500	1,500
Other	932	6,788	4,075
Cash Forward (2024 column)			
Total Expenditures	**8,236**	**11,534**	**11,575**
Unencumbered Cash Balance Dec 31	48,437	44,903	41,328

CPA Summary

County
Special District Name

Saline County
Kipp Sewer - Bond & Interest Fund

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance Jan 1	4,506	4,933	4,274
Receipts:			
Special assessments	14,085	13,000	13,000
Interest on Idle Funds			
Total Receipts	**14,085**	**13,000**	**13,000**
Resources Available:	**18,591**	**17,933**	**17,274**
Expenditures:			
Bond Principal	4,419	4,616	4,794
Interest on Bonds	9,239	9,043	8,839
Cash Forward (2024 column)			
Total Expenditures	**13,658**	**13,659**	**13,633**
Unencumbered Cash Balance Dec 31	4,933	4,274	3,641

CPA Summary

County
Special District Name

Saline County
Falun Improvement District

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance Jan 1	9,834	6,605	6,184
Receipts:			
Fees	11,671	11,000	11,200
Interest on Idle Funds			
Total Receipts	**11,671**	**11,000**	**11,200**
Resources Available:	**21,505**	**17,605**	**17,384**
Expenditures:			
Salaries & Wages	6,465	7,761	7,761
Miscellaneous	8,435	3,660	5,760
Cash Forward (2024 column)			
Total Expenditures	**14,900**	**11,421**	**13,521**
Unencumbered Cash Balance Dec 31	6,605	6,184	3,863

CPA Summary

Saline County

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name: RFD #1 Special Equip		(2) Fund Name: RFD #2 Special Equip		(3) Fund Name: RFD #3 Special Equip		(4) Fund Name: RFD #5 Special Equip		(5) Fund Name: RFD #6 Special Equip		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	169,883	Cash Balance Jan 1	91,996	Cash Balance Jan 1	108,410	Cash Balance Jan 1	54,123	Cash Balance Jan 1	91,673	516,085
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers in	69,000	Transfers in	13,000	Transfers in	54,000	Transfers in	20,000	Transfers in	17,000	
						Reimbursements/other	17,216			
Total Receipts	69,000	Total Receipts	13,000	Total Receipts	54,000	Total Receipts	37,216	Total Receipts	17,000	190,216
Resources Available:	238,883	Resources Available:	104,996	Resources Available:	162,410	Resources Available:	91,339	Resources Available:	108,673	706,301
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	22,110	Capital outlay	25,542			Capital outlay	37,816	Capital outlay	25,795	
Total Expenditures	22,110	Total Expenditures	25,542	Total Expenditures	0	Total Expenditures	37,816	Total Expenditures	25,795	111,263
Cash Balance Dec 31	216,773	Cash Balance Dec 31	79,454	Cash Balance Dec 31	162,410	Cash Balance Dec 31	53,523	Cash Balance Dec 31	82,878	595,038 **

CPA Summary

Saline County

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
RFD #7 Special Equip		FD Communication Equip								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	78,076	Cash Balance Jan 1	23,150	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		101,226
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers in	31,000	Fees	6,000							
Total Receipts	31,000	Total Receipts	6,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	37,000
Resources Available:	109,076	Resources Available:	29,150	Resources Available:	0	Resources Available:	0	Resources Available:	0	138,226
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	7,983									
Total Expenditures	7,983	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	7,983
Cash Balance Dec 31	101,093	Cash Balance Dec 31	29,150	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	130,243 **

CPA Summary

Resolution No. 23-2388

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF SALINE COUNTY, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for Saline County was calculated as 36.957 mills by the Saline County Clerk; and

WHEREAS, the budgets proposed by the Board of County Commissioners will require the levy of property tax rates exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Board of County Commissioners, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SALINE COUNTY, KANSAS, that the County shall levy a property tax rate exceeding the Revenue Neutral Rate estimated at 39.901 mills, based upon a total levy of $27,799,855.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Board of County Commissioners.

ADOPTED this 22nd day of August, 2023, by the Board of County Commissioners of Saline County, Kansas.

BOARD OF COMMISSIONERS
SALINE COUNTY, KANSAS

Robert Vidricksen II, Chairman

Monte Shadwick, Vice Chairman

Rodger Sparks, Secretary

James L. Weese, Commissioner

Joe Hay, Jr., Commissioner

SALINE COUNTY
COUNTY
CLERK
STATE OF KANSAS

ATTEST:

Jamie R. Doss, County Clerk

Vote: Yea 4 Nay 0

ROLL CALL VOTE
RESOLUTION NO. 23-2388
AUGUST 22, 2023

BOARD OF COUNTY COMMISSIONERS
SALINE COUNTY, KANSAS

Robert Vidricksen II, Chairman	x Aye	____ Nay	____ Absent
Monte Shadwick, Vice-Chairman	____ Aye	____ Nay	x Absent
Rodger Sparks, Secretary	x Aye	____ Nay	____ Absent
James L. Weese, Commissioner	x Aye	____ Nay	____ Absent
Joe Hay, Jr., Commissioner	x Aye	____ Nay	____ Absent

Resolution No. 23-2389

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF SALINE COUNTY, KANSAS, ACTING AS THE GOVERNING BODY OF RURAL FIRE DISTRICTS #2, 5, 6 AND 7, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for Rural Fire District #2 was calculated as 5.510 mills by the Saline County Clerk; and

WHEREAS, the Revenue Neutral Rate for Rural Fire District #5 was calculated as 4.665 mills by the Saline County Clerk; and

WHEREAS, the Revenue Neutral Rate for Rural Fire District #6 was calculated as 3.604 mills by the Saline County Clerk; and

WHEREAS, the Revenue Neutral Rate for Rural Fire District #7 was calculated as 4.798 mills by the Saline County Clerk; and

WHEREAS, the budgets proposed by the Governing Body of the Fire Districts will require the levy of property tax rates exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fire Districts, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rates,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SALINE COUNTY, KANSAS, ACTING AS THE GOVERNING BODY OF RURAL FIRE DISTRICTS #2, 5, 6 & 7:

1. Rural Fire District #2 shall levy a property tax rate exceeding the Revenue Neutral Rate estimated at 6.026 mills, based upon a total levy of $224,984.
2. Rural Fire District #5 shall levy a property tax rate exceeding the Revenue Neutral Rate estimated at 5.530 mills, based upon a total levy of $222,518.
3. Rural Fire District #6 shall levy a property tax rate exceeding the Revenue Neutral Rate estimated at 3.692 mills, based upon a total levy of $51,925.
4. Rural Fire District #7 shall levy a property tax rate exceeding the Revenue Neutral Rate estimated at 4.866 mills, based upon a total levy of $102,946.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August, 2023, and **SIGNED** by the Governing Body.

Robert Vidricksen II, Chairman

Monte Shadwick, Vice Chairman

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

ATTEST:

Jamie R. Doss, County Clerk

Vote: Yea 4 Nay 0

Rodger Sparks, Secretary

James L. Weese, Commissioner

Joe Hay, Jr., Commissioner

ROLL CALL VOTE
RESOLUTION NO. 23-2389
AUGUST 22, 2023

BOARD OF COUNTY COMMISSIONERS
SALINE COUNTY, KANSAS

Robert Vidricksen II, Chairman	x Aye	____ Nay	____ Absent
Monte Shadwick, Vice-Chairman	____ Aye	____ Nay	x Absent
Rodger Sparks, Secretary	x Aye	____ Nay	____ Absent
James L. Weese, Commissioner	x Aye	____ Nay	____ Absent
Joe Hay, Jr., Commissioner	x Aye	____ Nay	____ Absent

Saline County Clerk/Election Office

Jamie R Doss – County Clerk/Election Officer

Phone: (785) 309-5820
FAX: (785) 309-5826
E-mail: Jamie.Doss@saline.org
www.saline.org

300 W Ash St, Rm 215
P.O. Box 5040
Salina, KS 67402-5040

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF SALINE COUNTY RURAL FIRE DISTRICTS 1, 3 & 4 HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__√__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 11, 2023

(Seal)

Robert Vidrichsen

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Saline County Clerk/Election Office

Jamie R Doss – County Clerk/Election Officer

Phone: (785) 309-5820
FAX: (785) 309-5826
E-mail: Jamie.Doss@saline.org
www.saline.org

300 W Ash St, Rm 215
P.O. Box 5040
Salina, KS 67402-5040

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF SALINE COUNTY RURAL FIRE DISTRICTS 2, 5, 6 & 7 HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;

__√__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is:

RFD #2 – 6.026
RFD #5 – 5.530
RFD #6 – 3.692
RFD #7 – 4.866

The date of our hearing is August 22, 2023, at 9:00 AM and will be held at 300 West Ash Street, Room 107, in Salina, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 11, 2023.

(Seal)

Robert Vidricksen

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Saline County

will meet on 8/22/23 at 9:00 a.m. at 300 W. Ash St., Room 107, Salina, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at 300 W. Ash St., Room 209 or salinecountyks.gov and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget Year for 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,919,330	16.457	23,635,321	17.497	27,263,973	12,562,011	18.030
Debt Service	4,884,079		4,517,024		4,522,994		
Road & Bridge	8,420,239	9.774	8,350,079	9.509	9,109,333	6,716,264	9.640
Public Health	2,712,578	0.507	2,802,189	1.237	3,368,865	809,580	1.162
Noxious Weed	354,691	0.306	424,904	0.436	440,232	315,574	0.453
Special Bridge Constructi	2,406,237	2.000	822,000	1.992	2,888,750	1,393,390	2.000
Special Road Construction	606,817	1.000	822,000	0.996	1,936,000	696,495	1.000
Employee Benefits	5,810,589	7.738	6,198,024	7.193	7,207,608	5,306,441	7.616
Special Parks & Recreatio	12,000		15,615		20,000		
Special Alcohol	15,615		15,615		20,000		
Noxious Weed Capital Pr	10,371		18,000		180,550		
Expo Capital Improvemen	77,037		35,000		81,293		
County Capital Improvem	1,746,881		3,100,000		4,076,448		
Health Capital Project					474,407		
Jail Sales Tax	4,825,952		13,090,136		4,448,944		
Opioid Settlement			10,085		76,929		
Non-Budgeted Funds-A	2,731,231						
Non-Budgeted Funds-B	118,452						
Non-Budgeted Funds-C	1,934,870						
Non-Budgeted Funds-D	7,470						
Non-Budgeted Funds-E	22,751						
Non-Budgeted Funds-F	1,478,810						
Non-Budgeted Funds-G	634,019						
Non-Budgeted Funds-H	464,968						
Non-Budgeted Funds-I	372,711						
Totals	61,567,698	39.782	63,855,992	38.860	66,106,326	27,799,855	39.901
						Revenue Neutral Rate**	36.957
Less: Transfers	7,975,661		4,554,144		4,760,444		
Net Expenditure	53,592,037		59,301,848		61,345,882		
Total Tax Levied	24,482,353		25,795,307		xxxxxxxxxx		
Assessed Valuation	623,163,788		663,887,469		696,717,526		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	216,812	212,787	72,814,135
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,048,663	1,996,994	6,804,963
Total	2,265,475	2,209,781	79,619,098

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Jamie R. Doss
County Clerk

Salina 311. August 12 2023

NOTICE OF BUDGET AND RATE HEARING

Saline County — **State of Kansas County Special District**

Fund	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimted Tax Rate*	Revenue Neutral Rate**
Rural Fire District #1	160,078	4.272	160,000	4.018	160,000	145,338	36,273,486	4.007	4.007
Rural Fire District #2	217,990	5.337	222,855	6.257	242,855	224,984	37,334,733	6.026	5.510
Rural Fire District #3	165,893	4.469	166,000	4.421	166,000	148,790	34,721,722	4.285	4.414
Rural Fire District #4	84,749	22.949	84,749	22.188	90,000	76,679	3,828,239	20.030	21.465
Rural Fire District #5	217,549	4.837	211,752	4.821	245,052	222,518	40,236,231	5.530	4.665
Rural Fire District #6	57,166	4.244	57,200	3.734	59,200	51,925	14,064,069	3.692	3.604
Rural Fire District #7	114,715	5.266	118,704	5.042	123,554	102,946	21,154,877	4.866	4.798
Kipp Sewer Operations	8,236		11,534		11,575	0			
Kipp Sewer Bond & Interest	13,656		13,659		13,633	0			
Falun Improvement District	14,900		11,421		13,521	0			
Fire Dist Special Equipment	0		0		0	0			

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Jamie R. Doss
Clerk

~~I will~~

Salina 311 • August 2, 2023

Saline County Clerk/Election Office

Jamie R Doss – County Clerk/Election Officer

Phone: (785) 309-5820
FAX: (785) 309-5826
E-mail: dossj@salinecountyks.gov
www.salinecountyks.org

300 W Ash St, Rm 215
P.O. Box 5040
Salina, KS 67402-5040

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF Saline County **, HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;**

x Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 39.926. The date of our hearing is 8/22/23 at 9:00 AM/PM and will be held at 300 W. Ash, Rm 107 address in Salina, Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 11, 2023.

(Seal)

Robert Vidricksen

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

State of Kansas

Saline County

County

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Saline County

will meet on 8/22/23 at 9:00 a.m. at 300 W. Ash St., Room 107, Salina, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at 300 W. Ash St., Room 209 or salinecountyks.gov and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,919,330	18.457	23,635,321	17.497	27,263,973	12,562,011	18.030
Debt Service	4,884,079		4,517,024		4,522,994		
Road & Bridge	8,420,239	9.774	8,350,079	9.509	9,109,333	6,716,264	9.640
Public Health	2,712,578	0.507	2,802,189	1.237	3,358,865	809,580	1.162
Noxious Weed	354,691	0.306	424,904	0.436	440,232	315,674	0.453
Special Bridge Constructi	2,406,237	2.000	822,000	1.992	2,888,750	1,393,390	2.000
Special Road Constructior	606,817	1.000	822,000	0.996	1,936,000	696,495	1.000
Employee Benefits	5,810,589	7.738	6,198,024	7.193	7,207,608	5,306,441	7.616
Special Parks & Recreatio	12,000		15,615		20,000		
Special Alcohol	15,615		15,615		20,000		
Noxious Weed Capital Pr	10,371		18,000		180,550		
Expo Capital Improvemen	77,037		35,000		81,293		
County Capital Improvem	1,746,881		3,100,000		4,076,448		
Health Capital Project					474,407		
Jail Sales Tax	4,825,952		13,090,136		4,448,944		
Opioid Settlement			10,085		76,929		
Non-Budgeted Funds-A	2,731,231						
Non-Budgeted Funds-B	118,452						
Non-Budgeted Funds-C	1,934,870						
Non-Budgeted Funds-D	7,470						
Non-Budgeted Funds-E	22,751						
Non-Budgeted Funds-F	1,478,810						
Non-Budgeted Funds-G	634,019						
Non-Budgeted Funds-H	464,968						
Non-Budgeted Funds-I	372,711						
Totals	61,567,698	39.782	63,855,992	38.860	66,106,326	27,799,855	39.901
						Revenue Neutral Rate **	*36.957*
Less: Transfers	7,975,661		4,554,144		4,760,444		
Net Expenditure	53,592,037		59,301,848		61,345,882		
Total Tax Levied	24,482,353		25,795,307		xxxxxxxxxxxxxxxxx		
Assessed Valuation	623,163,788		663,887,469		696,717,526		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	216,812	212,787	72,814,135
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,048,663	1,996,994	6,804,963
Total	2,265,475	2,209,781	79,619,098

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jamie R. Doss

County Clerk

Saline County

2024

NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Yr Estimate 2023 Expenditures	Current Yr Estimate 2023 Actual Tax Rate*	Proposed Budget Year 2024 Budget Authority for Expenditures	Proposed Budget Year 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget Year 2024 July 1, 2023 Estimated Valuation	Proposed Budget Year 2024 Proposed Estimted Tax Rate*	Proposed Budget Year 2024 *Revenue Neutral Rate***	
Rural Fire District #1	160,078	4.272	160,000	4.018	160,000	145,338	36,273,486	4.007	4.007	
Rural Fire District #2	217,990	5.337	222,855	6.257	242,855	224,984	37,334,733	6.026	5.510	**Follow procedure in KSA 79-2988 to exceed RNR**
Rural Fire District #3	165,693	4.469	166,000	4.421	166,000	148,790	34,721,722	4.285	4.414	
Rural Fire District #4	84,749	22.949	84,749	22.188	90,000	76,679	3,828,239	20.030	21.465	
Rural Fire District #5	217,549	4.837	211,752	4.821	245,052	222,518	40,236,231	5.530	4.665	**Follow procedure in KSA 79-2988 to exceed RNR**
Rural Fire District #6	57,166	4.244	57,200	3.734	59,200	51,925	14,064,069	3.692	3.604	**Follow procedure in KSA 79-2988 to exceed RNR**
Rural Fire District #7	114,715	5.266	118,704	5.042	123,554	102,946	21,154,877	4.866	4.798	**Follow procedure in KSA 79-2988 to exceed RNR**
Kipp Sewer Operations	8,236		11,534		11,575	0				
Kipp Sewer Bond & Interest	13,658		13,659		13,633	0				
Falun Improvement District	14,900		11,421		13,521	0				
Fire Dist Special Equipment	0		0		0	0				

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jamie R. Doss
Clerk