State of Kansas
Township

## CERTIFICATE

2025

To the Clerk of Thomas, State of Kansas
We, the undersigned, officers of
**Lacey Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | 2025 Adopted Budget: Amount of 2024 Ad Valorem Tax | 2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | 5,707 | 3,408 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | 56,535 | 40,074 | |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | | | | |
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| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 62242 | 43482 | |
| Budget Hearing Notice | | | | Final County Assessed | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | Lacey Township | |
| Rate Hearing Notice | | | | Gem | |
| Neighborhood Revitalization Rebate | | | | 0 | |
| | | | | Nov 1, 2024 Total Assessed Valuation | - |

| | |
|---|---|
| Township Only Funds Revenue Neutral Rate | 12.212 |
| Township/3rd Class City Funds Revenue Neutral Rate | 0.683 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | **YES** |

Assisted by:

Address:

Email:

Attest: , 2024

Morgan Dunn, Deputy clerk
County Clerk

Jonathan Higerd, Trustee

Pete Ziegelmeier, Clerk

Vernon Roemer, Treasurer

Governing Body

Lacey Township 2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | Budgeted Funds for 2024 | Tax Levies in the 2024 Budget | Allocation for Year 2025 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Twnshp | CommVeh - City | Wtrcraft - Township | Wtrcraft - City |
| *** | General | 0.673 | 19 | 0 | 1 | 0 | 9 | 0 | 2 | 0 | 0 | 0 |
| *** | Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | Library | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Road | 11.940 | 346 | | 22 | | 166 | | 37 | | 0 | |
| | Special Road | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Noxious Weed | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Fire Protection | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 12.613 | 365 | | 23 | | 175 | | 39 | | 0 | |
| | Total - 3rd Class City Levies (***) | 0.673 | | 0 | | 0 | | 0 | | 0 | | 0 |

2025

Lacey Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 16,000 | 4,000 | 4,000 | KSA 68-141g |
| | | | | | |
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| | | | | | |
| | | | | | |
| | Total | 16,000 | 4,000 | 4,000 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 16,000 | 4,000 | 4,000 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Lacey Township
Thomas

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
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| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2025**

Library found in: Lacey Township
Thomas

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year 2024 | Proposed Year 2025 |
|---|---|---|
| Ad Valorem Tax | $0 | $0 |
| Delinquent Tax | $0 | $0 |
| Motor Vehicle Tax | $0 | $0 |
| Recreational Vehicle Tax | $0 | $0 |
| 16/20M Vehicle Tax | $0 | $0 |
| LAVTR | $0 | $0 |
| | $0 | $0 |
| TOTAL TAXES | $0 | $0 |
| Difference in Total Taxes: | $0 | |
| Qualify for grant: Qualify | | |

Second test:

| | | |
|---|---|---|
| Assessed Valuation | $3,934,048 | $3,878,811 |
| Did Assessed Valuation Decrease? | Yes | |
| Levy Rate | | |
| Difference in Levy Rate: | #VALUE! | |
| Qualify for grant: #VALUE! | | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Lacey Township 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 5,130 | 4,679 | 2,269 |
| Receipts: | | | |
| Ad Valorem Tax | 2,207 | 2,647 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 57 | 14 | 19 |
| Recreational Vehicle Tax | 3 | 1 | 1 |
| 16/20 M Vehicle Tax | 13 | 5 | 9 |
| Commercial Vehicle Tax | 4 | 3 | 2 |
| Watercraft Tax | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Speicial City/County Highway | 1,978 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | -2 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **4,262** | **2,670** | **30** |
| **Resources Available:** | **9,392** | **7,349** | **2,299** |
| Expenditures: | | | |
| Accounting and Publishing | 532 | 465 | 900 |
| Officers Pay | 500 | 850 | 870 |
| Employee Benefits & Social Security Tax | 0 | 65 | 67 |
| Utilities | 282 | 300 | 300 |
| Insurance | 3,399 | 3,400 | 3,570 |
| | | | |
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| | | | |
| Cash Reserve (2025 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **4,713** | **5,080** | **5,707** |
| Unencumbered Cash Balance Dec 31 | 4,679 | 2,269 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 5,022 | 5,080 | 5,707 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 5,707 |
| | | Tax Required | 3,408 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 3,408 |

| CPA Summary |
|---|
| |

Lacey Township 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Debt Service** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
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| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expendit | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amou | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

| Adopted Budget **Library** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expendit | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amou | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

| CPA Summary |
|---|
| |

Lacey Township 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

| **Road** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 28,504 | 32,928 | 15,919 |
| Receipts: | | | |
| Ad Valorem Tax | 49,172 | 40,236 | xxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 244 | 363 | 346 |
| Recreational Vehicle Tax | 16 | 25 | 22 |
| 16/20M Vehicle Tax | 67 | 124 | 166 |
| Commercial Vehicle Tax | 28 | 78 | 37 |
| Watercraft Tax | | | 0 |
| Special Highway/Gasoline Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | -28 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **49,527** | **40,826** | **542** |
| **Resources Available:** | **78,031** | **73,754** | **16,461** |
| Expenditures: | | | |
| | | | |
| | | | |
| Salaries & Wages & Taxes | 2,366 | 7,000 | 7,000 |
| Employee Benefits | 1,690 | 535 | 535 |
| Repairs | 19,004 | 5,000 | 5,000 |
| Supplies & Culverts | 81 | 2,000 | 2,000 |
| Equipment Rent & Purchased Services | 3,793 | 26,300 | 27,000 |
| Fuel | 1,835 | 7,000 | 5,000 |
| Gravel & Dirt | | 6,000 | 6,000 |
| Other | 334 | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Transfer to Special Machinery | 16,000 | 4,000 | 4,000 |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **45,103** | **57,835** | **56,535** |
| Unencumbered Cash Balance Dec 31 | 32,928 | 15,919 | xxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 61,835 | 57,835 | 56,535 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 56,535 |
| | | Tax Required | 40,074 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 40,074 |

| **Special Machinery** K.S.A. 68-141g | 2023 Actual |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 51,000 |
| Transfers from: | |
| Road Fund | 16,000 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | **67,000** |
| **Total Expenditures** | 22,500 |
| **Unencumbered Cash Balance, Dec 31** | **44,500** |

**CPA Summary**

Lacey Township 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Special Road** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
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| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

Adopted Budget

| **Noxious Weed** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
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| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

| CPA Summary |
|---|
| |

# •PUBLIC NOTICE•

**Published in The Colby Free Press on July 31, 2024**

## NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
**Lacey Township**
**Thomas**
will meet on August 29, 2024 at 7:00 PM at 415 Elm for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Thomas County Treasurer and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 4,713 | 0.553 | 5,080 | 0.673 | 5,707 | 3,408 | 0.879 |
| Road | 45,103 | 14.355 | 57,835 | 11.940 | 56,535 | 40,074 | 12.162 |
| Special Machinery | 22,500 | | | | | | |
| Totals | 72,316 | 14.908 | 62,915 | 12.613 | 62,242 | 43,482 | 13.041 |
| | | | | | *Funds Supported by Township Only - Revenue Neutral Rate*** | | *12.212* |
| | | | | | *Funds Supported by Township and 3rd Class City - Revenue Neutral Rate*** | | *0.683* |
| Less: Transfers | 16,000 | | 4,000 | | 4,000 | | |
| Net Expenditure | 56,316 | | 58,915 | | 58,242 | | |
| Total Tax Levied | 52,169 | | 42,883 | | xxxxxxxxxxxxx | | |
| Total Assessed Valuation | 4,076,821 | | 3,934,048 | | 3,878,811 | | |
| Township Assessed Valuation Only | | | | | 3,295,139 | | |

| Outstanding Indebtedness, Jan 1 | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Vernon Roemer
Treasurer

Lacey Township 2025

**2025 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2025 | 2024 Ad Valorem before Rebate** | 2024 Mil Rate before Rebate | Estimate 2025 NR Rebate |
|---|---|---|---|
| General | 2,647 | 0.682 | 2 |
| Debt Service | | | 0 |
| Library | | | 0 |
| Road | 40,236 | 10.373 | 28 |
| Special Road | | | 0 |
| Noxious Weed | | | 0 |
| Fire Protection | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 42,883 | 11.056 | 30 |

2024 July 1 Valuation: 3,878,811

Valuation Factor: 3,878.811

Neighborhood Revitalization Subj to Rebate: 2,668

Neighborhood Revitalization factor: 2.668

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.