State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
Vilas Bethel Cemetery District #33

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	14,605	2,997	
Totals		xxxxxxxxx	14,605	2,997	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.928
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
jbambick@bambickaccounting.com

Attest: 2024

County Clerk

Evelyn Grady
Glen W. Alden
David Carlson
G Rennen
Sharon Reaves

Governing Body

Vilas Bethel Cemetery District #33
Wilson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,000	457	12	65	9	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,000	457	12	65	9	1

County Treas Motor Vehicle Estimate 457

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 65

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 1

MVT Factor 0.15233

RVT Factor 0.00400

16/20M Factor 0.02167

Comm Veh Facto 0.00300

Watercraft Facto 0.00033

2025

Vilas Bethel Cemetery District #33
Wilson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Vilas Bethel Cemetery District #33
Wilson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Vilas Bethel Cemetery District #33
Wilson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,934	13,699	11,166
Receipts:			
Ad Valorem Tax	2,842	3,000	xxxxxxxxxxxxxxx
Delinquent Tax	43	0	0
Motor Vehicle Tax	476	533	457
Recreational Vehicle Tax	11	13	12
16/20M Vehicle Tax	41	35	65
Commercial Vehicle Tax	9	4	9
Watercraft Tax	0	0	1
In Lieu of Taxes	0	0	0
Donations	50	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,472**	**3,585**	**544**
Resources Available:	**16,406**	**17,284**	**11,710**
Expenditures:			
Mowing	2,410	2,500	3,500
Budget Preparation and Publication	129	138	140
Operations	168	330	220
Insurance	0	500	1,000
Supplies	0	2,650	9,745
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,707**	**6,118**	**14,605**
Unencumbered Cash Balance Dec 31	13,699	11,166	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	13,505	14,530	14,605
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	14,605
		Tax Required	2,895
	Delinquent Comp Rate:	3.5%	102
		Amount of 2024 Ad Valorem Tax	2,997

NOTICE OF BUDGET HEARING

2025
State of Kansas
Special District

The governing body of
Vilas Bethel Cemetery District #33
Wilson County
will meet on August 15, 2024 at 7:00 p.m. at Sharon Reaves' residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Sharon Reaves' residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,707	1.992	6,118	1.984	14,605	2,997	1.928
Totals	2,707	1.992	6,118	1.984	14,605	2,997	1.928
						*Revenue Neutral Rate***	*1.928*
Less: Transfers	0		0		0		
Net Expenditures	2,707		6,118		14,605		
Total Tax Levied	3,000		3,000		xxxxxxxxxxxxxxx		
Assessed Valuation	1,506,560		1,510,332		1,554,726		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sharon Reaves
Officer