State of Kansas
Township

2025

RETURN BY
SEP 20 2024
Butler County Clerks Office

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Spring Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	350,000	308,258	14.707
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
		7			
		7			
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	350,000	308,258	14.707
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			20,960,571
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 11.560

Assisted by:

Address:

Email:

Attest: Nov. 21 2024

Clatum Stafford
County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Jedi J Hodge TREASURER
Kathy M Powell Trustee
Michelle Jacob Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Spring Township
Butler County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	241,904	33,054	1,224	921	901	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	241,904	33,054	1,224	921	901	0

County Treas Motor Vehicle Estimate 33,054

County Treas Recreational Vehicle Estimate 1,224

County Treas 16/20M Vehicle Estimate 921

County Treas Commercial Vehicle Tax Estimate 901

County Treas Watercraft Tax Estimate 0

MVT Factor 0.13664

RVT Factor 0.00506

16/20M Factor 0.00381

Comm Veh Factor 0.00372

Watercraft Factor 0.00000

2025

Spring Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Spring Township
Butler County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
John Deere Backhoe	11/24/2021	60	0.00	110,815	36,956	25,000	11,956
				Total	**36,956**	**25,000**	**11,956**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Spring Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	13,894	-7,801	0
Receipts:			
Ad Valorem Tax	213,296	241,904	xxxxxxxxxxxxxxx
Delinquent Tax	5,157		
Motor Vehicle Tax	45,827	36,866	33,054
Recreational Vehicle Tax	1,681	1,262	1,224
16/20 M Vehicle Tax	822	843	921
Commercial Vehicle Tax	1,137	971	901
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	5,939	5,709	5,642
Culverts	1,877		
Interest on Idle Funds	6,309		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**282,045**	**287,555**	**41,742**
Resources Available:	**295,939**	**279,754**	**41,742**
Expenditures:			
Facilities	24,449		
Cemetery		4,000	4,000
Equipment	40,000	46,500	46,500
Insurance	12,599	2,000	2,000
Supplies		1,800	1,800
Payroll Expenses	70,686	70,000	70,000
Repairs	21,448	30,199	38,000
Fuel	13,602	27,000	27,000
Road Material	111,455	90,555	153,000
Culverts & Signs	7,922	5,700	5,700
Utilities	1,579	2,000	2,000
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**303,740**	**279,754**	**350,000**
Unencumbered Cash Balance Dec 31	-7,801	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	287,555	287,555	350,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	350,000
		Tax Required	308,258
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	308,258

See Tab A
See Tab B

CPA Summary

Spring Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	25,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	25,000
Total Expenditures	25,000
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Spring Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		**Garrison Fund**		**Kennedy Fund**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	3,486	Cash Balance Jan 1	15,720	Cash Balance Jan 1		Cash Balance Jan 1		19,206
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	95,895			Interest	21					
Total Receipts	95,895	Total Receipts	0	Total Receipts	21	Total Receipts	0	Total Receipts	0	95,916
Resources Available:	95,895	Resources Available:	3,486	Resources Available:	15,741	Resources Available:	0	Resources Available:	0	115,122
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Rock	95,895									
Total Expenditures	95,895	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	95,895
Cash Balance Dec 31	0	Cash Balance Dec 31	3,486	Cash Balance Dec 31	15,741	Cash Balance Dec 31	0	Cash Balance Dec 31	0	19,227 **
										19,227 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Spring Township
Butler County
will meet on September 9, 2024 at 7:00 p.m. at Spring Township Hall, 2127 SW 96th St, Augusta for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Spring Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	303,740	13.136	279,754	12.641	350,000	308,258	14.730
Debt Service							
Library							
Road							
Non-Budgeted Funds	95,895						
Special Machinery	25,000						
Totals	424,635	13.136	279,754	12.641	350,000	308,258	14.730
						*Revenue Neutral Rate***	*11.560*
Less: Transfers	0		0		0		
Net Expenditure	424,635		279,754		350,000		
Total Tax Levied	217,940		241,904		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	16,590,490		19,136,733		20,927,579		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		36,956		
Total	0		0		36,956		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kathy McDowell
Trustee

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of ONE (1) consecutive times.

1st publication was on the 1ST day of August, 2024

2nd publication was on the _____ day of _____, 20____

3rd publication was on the _____ day of _____, 20____

4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 1st day of August, 2024

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter, Thursday, Aug. 1, 2024)

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Spring Township
Butler County
will meet on September 9, 2024 at 7:00 p.m. at Spring Township Hall, 2127 SW 96th St, Augusta for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at Spring Township Hall and will be available at this hearing.

BUDGET SUMMARY

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	303,740	13.136	279,754	12.641	350,000	308,258	14.730
Debt Service							
Library							
Road							
Non-Budgeted Funds	95,895						
Special Machinery	25,000						
Totals	424,635	13.136	279,754	12.641	350,000	308,258	14.730
						*Revenue Neutral Rate***	*11.560*
Less: Transfers	0		0		0		
Net Expenditure	424,635		279,754		350,000		
Total Tax Levied	217,940		241,904		xxxxxxxxxxxxxx		
Assessed Valuation: Township	16,590,490		19,136,733		20,927,579		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		36,956		
Total	0		0		36,956		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kathy McDowell
Trustee

Resolution No. 24-01

A RESOLUTION OF SPRING TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Spring Township was calculated as 11.560 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Spring Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Spring Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF SPRING TOWNSHIP:

Spring Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 11.560 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September, 2024 and SIGNED by the Governing Body.

Ted J Hodge Treasurer

Kathy M Powell Trustee

Michelle Jasch

Attested:

_____

Spring Township			
Governing Body Members	YES	NO	No Vote
Kathy McDowell, Trustee	X		
~~Christina Ray,~~ Treasurer			
Michelle Lasiter, Clerk	X		
Tedi S Hodge, Treasurer	X		

Attested:

Kathy McDowell
Trustee

Tedi Hodge
Treasurer

Michelle Lasiter
Clerk

9/9/2024
Date