

2024

**Amended
Certificate
For Calendar Year 2024**

To the Clerk of Riley County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Riley County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

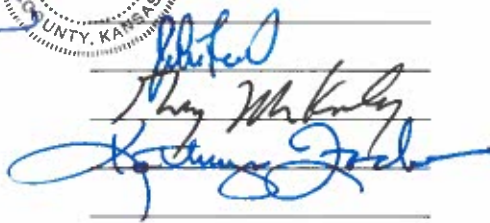
Fund	K.S.A.	Page No.	2024 Amended Budget		
			Amount of 2023 Tax that was Levied	Adopted 2024 Expenditures	Proposed Amended 2024 Expenditures
General Fund	79-1946	1	26,155,925	46,722,881	55,435,206
Special Alcohol Programs	79-41a01	2		25,106	37,037
KDOC Adult Services	***	3			488,896
KDOC Juvenile Services	***	4			373,864
KDOC Juv Reinvestment	***	5			117,230
BJA Grant	***	6			158,894
21st Jud Dist DC ADSAP	***	7			25,938
Kansas Fights Addiction	***	8			166,601
City Alcohol Funds	***	9			27,800
Riley County Alcohol Funds	***	10			5,620
RL Salary Appropriations	***	11			87,324
Caroline Peine Grant	***	12			2,978
GMCF Grant	***	13			8,390
Daniel Keating Foundation	***	14			5,065
Adult Services Carryover	***	15			6,065
Juvenile Services Carryover	***	16			16,919
Totals		XXXXXXXXXX	26,155,925	46,747,987	56,963,828
Summary of Amendments		17			

Attested date: 12-9-24


County Clerk



Assisted by:
James Gordon & Associates CPA, P.A.
Public Accountants
Address:
Commerce Bank Tower
Manhattan, KS 66502
Email:
jkguath@jga-cpas.com



Governing Body

CPA Summary

Riley County

2024

Adopted Budget

General Fund	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	10,163,901	18,687,579
Receipts:		
Ad Valorem Tax	26,155,925	26,155,925
Delinquent Tax		
Motor Vehicle Tax	1,998,282	1,998,282
Recreational Vehicle Tax	19,606	19,606
16/20M Vehicle Tax	15,017	15,101
Intangible Tax	199,608	271,181
Special City/County Hwy	1,105,011	1,105,011
Local Sales Tax	2,000,000	2,000,000
Watercraft	15,667	15,667
Commercial Vehicle Fees	84,447	84,447
Interest on Taxes	300,000	300,000
Reimbursed Expenses		
Franchise Fees	35,000	35,000
Ambulance Fees	1,624,951	1,624,951
Licenses, Fees, Permits	800,407	800,407
Diversion Fees	60,000	60,000
PILT	40,000	45,682
Federal Grant	0	
Grant - non federal		
Vehicle Rental Excise Tax	45,059	45,059
Recording Fees	300,000	300,000
21st Judicial Dist Case Receipts	40,000	40,000
Interest on Idle Funds	2,000,000	2,612,807
Heritage Trust		
Transfer From Treasurer's MV Fund	300,000	300,000
Tax Sale Proceeds		
Miscellaneous Collections		
Interest on Idle Funds		
Total Receipts	37,138,980	37,829,126
Resources Available:	47,302,881	56,516,705
Expenditures:		
Attorney	2,856,887	2,856,887
County Clerk	1,440,925	1,440,925
Board of County Commissioners	296,259	296,259
Administrative Services-Counselor	829,699	829,699
Register of Deeds	574,159	574,159
County Treasurer	1,477,499	1,477,499
District Court	185,080	185,080
Emergency Management	285,041	0
Coroner	132,000	132,000
Juvenile Detention	112,000	112,000
Fair	110,500	110,500
Museum	497,666	497,666
Elections	950,543	950,543
Ambulance (EMS)	5,854,658	5,854,658
Appraiser	1,971,216	1,971,216
Planning & Development	744,156	744,156
Information Systems/GIS	1,882,246	1,882,246
General Services	5,686,207	5,686,207
Public Works	9,818,041	9,818,041
Noxious Weed	894,703	894,703
Other Expenses	10,123,396	19,120,762
Total Expenditures	46,722,881	55,435,206
Unencumbered Cash Balance December 31	580,000	1,081,499

CPA Summary

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2022	Proposed Budget Year for 2024
Expenditures:		
Attorney		
Salaries	1,897,020	1,897,020
Employee Benefits	740,530	740,530
Contractual	169,303	169,303
Commodities	27,260	27,260
Capital Outlay	22,774	22,774
Total	2,856,887	2,856,887
County Clerk		
Salaries	957,984	957,984
Employee Benefits	373,641	373,641
Contractual	94,200	94,200
Commodities	9,600	9,600
Capital Outlay	5,500	5,500
Total	1,440,925	1,440,925
Board of County Commissioners		
Salaries	174,351	174,351
Employee Benefits	68,868	68,868
Contractual	51,640	51,640
Commodities	1,400	1,400
Capital Outlay		
Total	296,259	296,259
Administrative Services-Counselor		
Salaries	557,638	557,638
Employee Benefits	220,266	220,266
Contractual	45,670	45,670
Commodities	5,025	5,025
Capital Outlay	1,100	1,100
Total	829,699	829,699
Register of Deeds		
Salaries	375,114	375,114
Employee Benefits	148,170	148,170
Contractual	40,375	40,375
Commodities	5,600	5,600
Capital Outlay	4,900	4,900
Total	574,159	574,159
County Treasurer		
Salaries	1,016,788	1,016,788
Employee Benefits	401,631	401,631
Contractual	57,080	57,080
Commodities	2,000	2,000
Capital Outlay		
Total	1,477,499	1,477,499
District Court		
Contractual	152,680	152,680
Commodities	21,500	21,500
Capital Outlay	10,900	10,900
Total	185,080	185,080
Emergency Management		
Salaries	136,516	
Employee Benefits	93,675	
Contractual	41,900	
Commodities	9,200	
Capital Outlay	3,750	
Total	285,041	0
Total - Page6b	7,945,549	7,660,508

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Proposed Budget Year for 2024
Expenditures:		
Coroner		
Contractual	132,000	132,000
Commodities		
Total	132,000	132,000
Juvenile Detention		
Contractual	112,000	112,000
Commodities		
Total	112,000	112,000
Fair		
Contractual	73,200	73,200
Commodities	17,300	17,300
Capital Outlay	20,000	20,000
Total	110,500	110,500
Museum		
Salaries	345,029	345,029
Employee Benefits	137,376	137,376
Contractual	10,811	10,811
Commodities	4,450	4,450
Capital Outlay	0	0
Total	497,666	497,666
Elections		
Salaries	516,854	516,854
Employee Benefits	116,289	116,289
Contractual	221,400	221,400
Commodities	83,000	83,000
Capital Outlay	13,000	13,000
Total	950,543	950,543
Ambulance (EMS)		
Salaries	3,701,998	3,701,998
Employee Benefits	1,814,810	1,814,810
Contractual	203,750	203,750
Commodities	120,600	120,600
Capital Outlay	13,500	13,500
Total	5,854,658	5,854,658
Appraiser		
Salaries	1,290,068	1,290,068
Employee Benefits	504,814	504,814
Contractual	154,934	154,934
Commodities	15,400	15,400
Capital Outlay	6,000	6,000
Total	1,971,216	1,971,216
Planning & Development		
Salaries	492,201	492,201
Employee Benefits	189,657	189,657
Contractual	26,070	26,070
Commodities	32,728	32,728
Capital Outlay	3,500	3,500
Total	744,156	744,156
Information Systems/GIS		
Salaries	687,517	687,517
Employee Benefits	271,569	271,569
Contractual	751,510	751,510
Commodities	22,150	22,150
Capital Outlay	149,500	149,500
Total	1,882,246	1,882,246
Total - Page 6c	12,254,985	12,254,985

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	2024 Adopted Budget	2,024 Proposed Budget
Expenditures:		
General Services		
Salaries	120,000	120,000
Employee Benefits	21,612	21,612
Contractual	1,502,095	1,502,095
Commodities	2,500	2,500
Capital Outlay	40,000	40,000
Transfers Out - health dept (covid reimb)		
Miscellaneous	4,000,000	4,000,000
Total	5,686,207	5,686,207
Public Works		
Salaries	3,977,151	3,977,151
Employee Benefits	1,538,340	1,538,340
Contractual	652,300	652,300
Commodities	1,768,750	1,768,750
Capital Outlay	1,881,500	1,881,500
Total	9,818,041	9,818,041
Noxious Weed		
Salaries	459,765	459,765
Employee Benefits	181,608	181,608
Contractual	128,210	128,210
Commodities	125,120	125,120
Capital Outlay	0	0
Total	894,703	894,703
Other Expenses		
Approp - Council on Aging	275,000	275,000
Approp - Mental Health	300,000	300,000
Approp - Big Lakes Development Center	228,123	228,123
Approp - Extension Council	667,380	667,380
Approp - Conservation District	55,136	55,136
Approp - Animal Shelter	0	20,000
Approp - Emergency Shelter	11,000	11,000
Approp - Riley Cnty Genealogical Society	3,500	3,500
Approp - ATA Bus	105,000	105,000
Approp - Comm Corrections (transfer)	87,324	87,324
Approp - Small Cities	190,000	190,000
Liability Insurance	887,340	931,706
Juvenile Supervision Fees	1,400	1,400
Transfer to Capital Improvement Fund	5,509,446	14,442,446
Transfer to Economic Development Fund	107,100	107,100
Transfer to Community Corrections		
Transfers to University Park Lagoon		
Transfer to Disaster Fund		
Transfer to Landfill Closure	30,000	30,000
Transfer to Health Dept	1,665,647	1,665,647
Total	10,123,396	19,120,762
Total - Page6d	26,522,347	35,519,713
Total - Page6b	7,945,549	7,660,508
Total - Page 6c	12,254,985	12,254,985
Total Detail Expenditures**	46,722,881	55,435,206

Riley County

2024

Adopted Budget

KDOC Adult Services	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
State Grant		529,030
Transfers in		8,942
Miscellaneous Collections		2,248
Interest on Idle Funds		
Total Receipts	0	540,221
Resources Available:	0	540,221
Expenditures:		
Personnel	0	242,960
Benefits	0	115,592
Contractual	0	126,595
Commodities	0	3,750
Capital Outlay	0	0
Total Expenditures	0	488,896
Unencumbered Cash Balance December 31	0	51,324

CPA Summary

Riley County

2024

Adopted Budget

KDOC Juv Reinvestment	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
State Grant	0	0
Transfer In	0	150,787
Interest on Idle Funds		
Total Receipts	0	150,787
Resources Available:	0	150,787
Expenditures:		
Salaries	0	67,230
Benefits		
Contractual Services		50,000
Commodities		0
Capital		0
Total Expenditures	0	117,230
Unencumbered Cash Balance December 31	0	33,557

CPA Summary

Riley County

2024

Adopted Budget

BJA Grant	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Federal Grant	0	158,894
Interest on Idle Funds		
Total Receipts	0	158,894
Resources Available:	0	158,894
Expenditures:		
Salaries	0	70,592
Benefits	0	31,934
Contractual Services	0	55,476
Commodities	0	892
Capital	0	
Total Expenditures	0	158,894
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County

2024

Adopted Budget

Kansas Fights Addiction	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
State Grant	0	70,000
Transfer In	0	96,601
Interest on Idle Funds		
Total Receipts	0	166,601
Resources Available:	0	166,601
Expenditures:		
Contractual Services	0	93,612
Commodities	0	8,000
Capital Outlay	0	64,989
Total Expenditures	0	166,601
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County

2024

Adopted Budget

City Alcohol Funds	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Miscellaneous Collection	0	17,625
Transfer In	0	10,681
Interest on Idle Funds		
Total Receipts	0	28,306
Resources Available:	0	28,306
Expenditures:		
Contractual Services	0	25,050
Commodities	0	2,750
Capital	0	0
Total Expenditures	0	27,800
Unencumbered Cash Balance December 31	0	506

CPA Summary

Riley County

2024

Adopted Budget

Riley County Alcohol Funds	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Misc Collection	0	5,616
Transfers In	0	4
Interest on Idle Funds		
Total Receipts	0	5,620
Resources Available:	0	5,620
Expenditures:		
Contractual	0	5,360
Transfer Out	0	260
Total Expenditures	0	5,620
Unencumbered Cash Balance December 31	0	0

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Riley County

2024

Adopted Budget

GMCF Grant	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Misc Collection	0	3,750
Transfers In	0	4,640
Interest on Idle Funds		
Total Receipts	0	8,390
Resources Available:	0	8,390
Expenditures:		
Contractual	0	7,665
Commodities	0	725
Total Expenditures	0	8,390
Unencumbered Cash Balance December 31	0	0

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Riley County

2024

Adopted Budget

Daniel Keating Foundation	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Misc Collection	0	200
Transfers In	0	4,865
Interest on Idle Funds		
Total Receipts	0	5,065
Resources Available:	0	5,065
Expenditures:		
Contractual Services	0	4,210
Commodities	0	854
Capital	0	
Total Expenditures	0	5,065
Unencumbered Cash Balance December 31	0	0

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**Notice of Budget Hearing for Amending the
2024 Budget
The governing body of
Riley County**

will meet on the day of 12/9/2024 at 9:55 a.m. at Riley County Commissioners Chambers, 115 N. 4th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General Fund	32.948	26,155,925	46,722,881	55,435,206
Special Alcohol Programs			25,106	37,037
KDOC Adult Services			0	488,896
KDOC Juvenile Services			0	373,864
KDOC Juv Reinvestment			0	117,230
BJA Grant			0	158,894
21st Jud Dist DC ADSAP			0	25,938
Kansas Fights Addiction			0	166,601
City Alcohol Funds			0	27,800
Riley County Alcohol Funds			0	5,620
RL Salary Appropriations			0	87,324
Caroline Peine Grant			0	2,978
GMCF Grant			0	8,390
Daniel Keating Foundation			0	5,065
Adult Services Carryover			0	6,065
Juvenile Services Carryover			0	16,919

Rich Vargo
Official Title: County Clerk

THE MERCURY

MANHATTAN, KANSAS

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Manhattan Mercury
P.O. Box 787
(785) 776-2200

I, Rachel Cozart, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Manhattan Mercury, a publication that is a "legal newspaper" as that phrase is defined for the city of Manhattan, for the County of Riley, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

Nov. 29, 2024

Notice ID: IPDXVuy10hV6X8Thd8oa

Publisher ID: 000107

Notice Name: 2024 Budget Amendment

PUBLICATION FEE: \$143.40

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Rachel Cozart

Agent

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Signed or attested before me on this: 12/04/2024

Nicole Burkholder

Notary Public

Notarized remotely online using communication technology via Proof.

**Notice of Budget Hearing for Amending the
2024 Budget**
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Riley County

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General Fund	32.948	26,155,925	46,722,881	55,435,206
Special Alcohol Programs			25,106	37,037
KDOC Adult Services			0	488,896
KDOC Juvenile Services			0	373,864
KDOC Juv Reinvestment			0	117,230
BJA Grant			0	158,894
21st Jud Dist DC ADSAP			0	25,938
Kansas Fights Addiction			0	166,601
City Alcohol Funds			0	27,800
Riley County Alcohol Funds			0	5,620
Rt. Salary Appropriations			0	87,324
Caroline Peine Grant			0	2,978
GMCF Grant			0	8,390
Daniel Keating Foundation			0	5,065
Adult Services Carryover			0	6,065
Juvenile Services Carryover			0	16,919


Official Title: County Clerk

