CERTIFICATE 2025

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
Neosho Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Cemetery	17-1344	5	14,950	4,990	1.350
		5			
Special Machinery					
Totals		xxxxxx	14,950	4,990	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate		19			

County Clerk's Use Only
3,698,070
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.351
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 2024

County Clerk

Lyle Fancher

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Owen Crome

(Published in *The Coffey County Republican* on Thursday, July 18, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Neosho Township
Coffey County
will meet on July 29, 2024 at 7:00 pm at 650 Kafir Rd, Burlington for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coffey County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Ta Rate*
General							
Debt Service							
Library							
Road							
Cemetery	5,370	1.447	9,905	1.339	14,950	4,990	1.35
Special Machinery							
Totals	5,370	1.447	9,905	1.339	14,950	4,990	1.35
*Revenue Neutral Rate**							1.351
Less: Transfers	0		0		0		
Net Expenditure	5,370		9,905		14,950		
Total Tax Levied	4,983		4,990		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,447,132		3,724,805		3,694,266		
Outstanding Indebtedness,							
Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Lyle Fischer
Treasurer

*Tax rate
**Revenue

FUNI
General
Debt Service
Totals
Less: Transfers
Net Expenditures
Total Tax Levied
Assessed Valuatio

Outstanding Indeb
Jan 1,
G.O. Bonds
Revenue Bonds
Other
Lease Pur. Princ.

Total

*Tax rates are ex
**Revenue Neutra

Neosho Township 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Cemetery	4,990	373	6	73	105	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,990	373	6	73	105	4

County Treas Motor Vehicle Estimate 373

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 73

County Treas Commercial Vehicle Tax Estimate 105

County Treas Watercraft Tax Estimate 4

MVT Factor 0.07475

RVT Factor 0.00120

16/20M Factor 0.01463

Comm Veh Factor 0.02104

Watercraft Factor 0.00080

2025

Neosho Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Neosho Township
Coffey County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Neosho Township
Coffey County

As provided in KSA 75-2555 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,724,805	$3,694,266
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Neosho Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	13,594	13,752	9,399
Receipts:			
Ad Valorem Tax	4,952	4,990	xxxxxxxxxxxxxxx
Delinquent Tax	32	15	
Motor Vehicle Tax	381	380	373
Recreational Vehicle Tax	6	6	6
16/20 M Vehicle Tax	40	50	73
Commercial Vehicle Tax	117	110	105
Watercraft Tax		1	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,528**	**5,552**	**561**
Resources Available:	**19,122**	**19,304**	**9,960**
Expenditures:			
Mowing	4,250	6,300	7,500
Officer Pay	750	900	1,000
Maintenance / Stone Maintenance	50	2,000	4,200
Publication	136	155	200
Supplies	124	500	2,000
Bank Fees	60	50	50
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,370**	**9,905**	**14,950**
Unencumbered Cash Balance Dec 31	13,752	9,399	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	17,745	14,580	14,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,950
		Tax Required	4,990
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,990

Desired Carryover Into 2026

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2025 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2026

$9,399	2024 Ending Cash Balance (est.)
$561	2025 Non-AV Receipts (est.)
$4,990	2025 Ad Valorem Tax (est.)
$14,950	Total 2025 Resources Available
$5,639	Less 2023 Expenditures + 5%
$9,312	Projected 2026 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison

1.351	2025 Estimated Fund Mill Rate
1.339	2024 Fund Mill Rate
1.351	**Revenue Neutral Rate (KSA 79-2988)**
1.351	2025 Estimated Total Mill Rate
1.339	2024 Total Mill Rate

Is a rate hearing/resolution required: No

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Desired Carryover Into 2026

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2025 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2026

$0	2024 Ending Cash Balance (est.)
$0	2025 Non-AV Receipts (est.)
$0	2025 Ad Valorem Tax (est.)
$0	Total 2025 Resources Available
$0	Less 2023 Expenditures + 5%
$0	Projected 2026 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison

	2025 Estimated Fund Mill Rate
	2024 Fund Mill Rate
1.351	**Revenue Neutral Rate (KSA 79-2988)**
1.351	2025 Estimated Total Mill Rate
1.339	2024 Total Mill Rate

Is a rate hearing/resolution required: No

CPA Summary

Neosho Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Cemetery			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 3,694,266

Valuation Factor: 3,694.266

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.