

CERTIFICATE

2020

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

ELM MILLS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	None				
Statement of Indebt. & Lease/Purchase	None				
Fund	K.S.A.				
General	79-1962	4	12,880	7,484	1.931
Road	68-518c	5	78,451	45,221	11.667
Fire	80-1503	6	7,732	7,102	1.832
Special Machinery		5			
Totals	XXXXXX		99,063	59,806	15.430
Budget Summary	7				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,875,840
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: July 8, 2019
Debbie Wiley
County Clerk

Max E. Schooley
Dan R. Minter
R. A. Roberts

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

ELM MILLS TOWNSHIP

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 57,886
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 57,886

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 30,148	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 490,923	
5b. Personal property 2018	- 726,315	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 1,775	
7. Total valuation adjustment (sum of 4, 5c, 6)	31,923	
8. Total estimated valuation July 1, 2019	3,928,380	
9. Total valuation less valuation adjustment (8 minus 7)	3,896,457	
10. Factor for increase (7 divided by 9)	0.00819	
11. Amount of increase (10 times 3)	+ \$ 474	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 58,360	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	58,360	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,447	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 59,807	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ELM MILLS TOWNSHIP
BARBER COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,417	922	15	42	0	8
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	39,281	3,172	50	146	0	86
Fire	7,188	581	9	27	0	13
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	57,886	4,675	74	215	0	107

County Treas Motor Vehicle Estimate 4,675

County Treas Recreational Vehicle Estimate 74

County Treas 16/20M Vehicle Estimate 215

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08076

RVT Factor 0.00129

16/20M Factor 0.00371

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

ELM MILLS TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	8,372	5,525	4,409
Receipts:			
Ad Valorem Tax	4,074	11,417	xxxxxxxxxxxxxxxx
Delinquent Tax	289		
Motor Vehicle Tax	928	303	922
Recreational Vehicle Tax	16	9	15
16/20 M Vehicle Tax	46	32	42
Commercial Vehicle Tax		3	0
Watercraft Tax		0	8
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,352	11,764	988
Resources Available:	13,724	17,289	5,396
Expenditures:			
Officers Pay	1,662	600	600
Salaries & Wages		2,500	2,500
Employee Benefits			
Supplies		2,897	2,897
Equipment		3,100	3,100
Buildings Maintenance	479	537	537
Insurance	5,059	3,000	3,000
Publication	81	69	69
Contractual	918	177	177
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,199	12,880	12,880
Unencumbered Cash Balance Dec 31	5,525	4,409	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	12,880	12,880	12,880
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,880
		Tax Required	7,484
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			7,484

CPA Summary

ELM MILLS TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	62,976	62,342	28,302
Receipts:			
Ad Valorem Tax	42,963	39,281	xxxxxxxxxxxxxxxx
Delinquent Tax	1,956		
Motor Vehicle Tax	6,234	3,182	3,172
Recreational Vehicle Tax	112	106	50
16/20M Vehicle Tax	408	338	146
Commercial Vehicle Tax		30	0
Watercraft Tax		0	86
Special Highway/Gasoline Tax	1,564	1,474	1,474
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	53,236	44,411	4,928
Resources Available:	116,212	106,753	33,230
Expenditures:			
Salaries & Wages	13,844	15,440	15,440
Employee Benefits		1,000	1,000
Road Maintenance	4,498	12,157	12,157
Road Materials	3,620	17,596	17,596
Equipment	1,098	29,087	29,087
Insurance			
Contractual			
Oil & Gas	5,981	3,171	3,171
Payroll taxes	3,661		
Cash Forward (2020 column)			
Transfer to Special Machinery	21,168		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	53,870	78,451	78,451
Unencumbered Cash Balance Dec 31	62,342	28,302	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	81,077	81,077	78,451
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			78,451
Tax Required			45,221
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			45,221

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	37,473
Transfers from:	
Road Fund	21,168
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	261
Other	
Resources Available:	58,902
Total Expenditures	
Unencumbered Cash Balance, Dec 31	58,902

CPA Summary

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ELM MILLS TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1	1	0
Receipts:			
Ad Valorem Tax	6,391	7,188	xxxxxxxxxxxxxx
Delinquent Tax	196		
Motor Vehicle Tax	585	473	581
Recreational Vehicle Tax	10	16	9
16/20 M Vehicle Tax	36	50	27
Commercial Vehicle Tax		4	0
Watercraft Tax		0	13
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,219	7,731	630
Resources Available:	7,220	7,732	630
Expenditures:			
Salaries & Wages - Spivey Fire Dept.	7,219	7,693	7,693
Equipment		39	39
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	7,219	7,732	7,732
Unencumbered Cash Balance Dec 31	1	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	7,732	7,732	7,732
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		7,732
	Tax Required		7,102
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		7,102

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		0

CPA Summary

Pub Gyp A. H. Premier

NOTICE OF BUDGET HEARING

The governing body of
ELM MILLS TOWNSHIP
BARBER COUNTY

will meet on August 5, 2019 at 7:00 p.m. at Rex Robinson Residence, 6852 NW Falcon Rd, Sawyer, KS 67134 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rex Robinson Residence, 6852 NW Falcon Rd, Sawyer, KS 67134 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	8,199	1.092	12,880	2.844	12,880	7,484	1.905
Road	53,870	11.516	78,451	9.786	78,451	45,221	11.511
Fire	7,219	1.713	7,732	1.791	7,732	7,102	1.808
Special Machinery							
Totals	69,288	14.321	99,063	14.421	99,063	59,806	15.224
Less: Transfers	21,168		0		0		
Net Expenditure	48,120		99,063		99,063		
Total Tax Levied	55,904		57,886		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,903,716		4,014,009		3,928,380		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

David Gilbert

Township Treasurer

David R. Gilbert

Page No.

7

**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 15, 2019
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

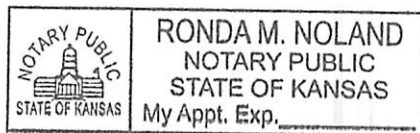
Publication Fees \$ 40.50

(SIGN) _____

SUBSCRIBED and sworn before me this 16 day of July, 2019

Ronda M. Noland
(Notary Public)

My commission expires: August 28, 2021



**PUBLIC NOTICE
(Published in the Gyp Hill Premiere, July 15, 2019)**

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General	8,199	1.092	12,850	2.844	12,850	7,484	1.903
Road	53,870	11.516	78,451	9.786	78,451	45,221	11.511
Fire	7,219	1.713	7,732	1.791	7,732	7,102	1.809
Special Machinery							
Total	69,288	14.321	99,063	14.421	99,063	59,806	15.224
Less: Transfers	21,168		0				
Net Expenditure	48,120		99,063		99,063		
Total Tax Levied	55,904		57,886				
Assessed Valuation:							
Township	3,903,716		4,014,009		3,928,380		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
O.G. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

David Gilbert

Township Treasurer

David L. Gilbert

Page No. 7