Special District
Library

2026

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Salina Public Library
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year ; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the Budget.

Table of Contents:		Page No.	Adopted Budget: Budget Authority for Expenditures	Adopted Budget: Amount of 2025 Ad Valorem Tax	Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh		2			
Schedule of Transfers		3			
of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	**K.S.A.**				
General	12-1215	6	3,207,600	2,617,621	4.787
Debt Service	10-113	7			
Employee Benefits	12-16,102	7	672,000	512,518	0.938
Non-Budgeted Funds		8			
Totals		x	3,879,600	3,130,139	5.725
Budget Hearing Notice				County Clerk's Use Only	
Combined Rate and Budget Hearing Notice		9		Nov 1, 2025 Total Assessed Valuation	560,575,720
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 5.433
Does budget require a resolution to exceed the Revenue Neutral Rate? YES

value Less pending exemptio + TIF
546,906,994

County Clerk's Use Only - November 1, 2025 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Saline County			
		Total of all counties:	-

Assisted by:

Address:

Email:

Attest: October 27 2025
Jamie Doss
County Clerk

8/26/25
Governing Body

CPA Summary

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Salina Public Library
Saline County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,479,088	238,601	3,043	592	11,495	1,606
Debt Service	0	0	0	0	0	0
Employee Benefits	454,042	43,699	557	108	2,105	294
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,933,130	282,300	3,600	700	13,600	1,900

County Treas Motor Vehicle Estimate 282,300

County Treas Recreational Vehicle Estimate 3,600

County Treas 16/20M Vehicle Estimate 700

County Treas Commercial Vehicle Tax Estimate 13,600

County Treas Watercraft Tax Estimate 1,900

MVT Factor 0.09625

RVT Factor 0.00123

16/20M Factor 0.00024

Comm Veh Factor 0.00464

Watercraft Factor 0.00065

2026

Salina Public Library
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Capital Improvement Fund	272,000	85,000	60,000	12-1258
	Totals	272,000	85,000	60,000	
	Adjustments*				
	Adjusted Totals	272,000	85,000	60,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Salina Public Library
Saline County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: Salina Public Library
Saline County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$2,479,088	$2,617,621
Delinquent Tax	$26,000	$25,000
Motor Vehicle Tax	$238,000	$238,601
16/20M Vehicle Tax	$624	$592
	$0	$0
TOTAL TAXES	$2,743,712	$2,881,814
Difference in Total Taxes:	$138,102	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	##########	##########
Did Assessed Valuation Decrease?	No	
Levy Rate	4.729	4.779
Difference in Levy Rate:	0.050	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Proposed Budget Year – Possible Loss of Library State Aid

Welcome. You have been directed to this section because the amount of revenue from qualifying sources in your 2026 library fund is not equal to or greater than the amount from the same sources in 2025.

In municipalities supporting a library the municipality must budget as much or more for the budget year as received in the current year for its library to be eligible for a state grant-in-aid through the State Library of Kansas.

Is this a violation?

No. However, it may cost the library valuable supplemental state—and in some cases, regional—revenue.

Why did this happen?

To answer this question, review K.S.A. 75-2556 *et seq.* to see how it applies to your library fund. No public library is eligible for a grant-in-aid if the total amount of current year ad valorem property tax, delinquent tax, and MV, recreational vehicle, and 16/20M tax is less than the total amount produced from such sources for the previous year.

The statute only includes the library fund. If a separate library employee fund exists, it is not included in the calculation.

Note also that although you are eligible to expend carryover from the previous year, the statute does not include carryover and it is not considered for determination of eligibility.

Who determines eligibility?

K.S.A. 75-2556 *et seq.* makes the State Library of Kansas responsible for determining eligibility and distribution of library grants-in-aid.

Can this issue be corrected at this time?

If the 2026 municipal budget has not been published and has not been submitted to the County Clerk the library fund can be fixed before the submission of the budget to the County Clerk.

What should I do?

First, review the budget summary page to ensure that the ad valorem tax mill rate for Proposed Budget Year 2026 is equal to or greater than that for Current Year Estimate 2025.

If the mill rate is lower, check to see if the lesser amount is due to a decline in the assessed valuation. K.S.A. 75-2556(c) says that if the assessed valuation decreases the library will remain eligible as long as the ad valorem tax mill rate has not been reduced below the mill rate imposed for such purpose for the previous (2025) year.

Next, look to see if delinquent tax for 2026 is budgeted. Often this line is budgeted at $0 or left blank. If an amount is budgeted for the Proposed Budget Year it may improve the total to help the library's eligibility as well as provide the library with authority under the cash basis law to spend any delinquent taxes it receives.

Further options

The State Library can continue eligibility if after evaluation of all circumstances it is determined that the maintenance of local tax support for the operations of the library is being met.

These circumstances might include authorized transfer from the other funds, additional tax funds spent for support of the library that do not appear in the library fund, or special circumstances in this budget year. The State Library requires a letter of certification from the municipality to continue

eligibility. For more information contact the State Library of Kansas at 785.296.3296, or e-mail: Alice.Smith@ks.gov.

Salina Public Library
Saline County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	513,187	382,995	306,034
Receipts:			
Ad Valorem Tax	2,399,038	2,479,088	x
Delinquent Tax	36,113	26,000	25,000
Motor Vehicle Tax	260,241	238,000	238,601
Recreational Vehicle Tax	3,278	3,000	3,043
16/20M Vehicle Tax	654	624	592
Commercial Vehicle Tax	13,263	11,000	11,495
Watercraft Tax	0	800	1,606
Excise Tax	3,930	3,600	3,444
Payment in Lieu of Tax	3,024	5,600	0
Transfer In - CKLS	5,630	0	0
Interest Income	30,810	20,000	15,000
Anticipated Delinquency	0	-39,000	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,755,981**	**2,748,712**	**298,781**
Resources Available:	**3,269,168**	**3,131,707**	**604,815**
Expenditures:			
Salaries	1,742,578	1,804,000	1,970,000
Security	15,286	17,000	21,000
Materials	358,123	390,000	428,100
Supplies/Postage	32,568	34,500	42,500
Utilities (Water - Light & Heat)	87,651	96,000	118,500
Phone/TV	12,624	14,000	17,500
Repairs & Maintenence	90,160	92,000	100,000
Furniture & Equipment	19,187	19,000	20,000
Staff Development	8,449	14,000	15,000
Accounting	25,241	31,000	33,000
Insurance	25,159	34,000	38,000
Connections	31,206	42,000	46,000
Public Relations	46,983	48,500	53,000
Technology	68,268	79,000	82,000
Materials Processing	0	3,000	30,000
Contingency	23,279	15,000	23,000
Capital Expenditures	27,411	7,673	25,000
Transfer To Capital Improvement Fund	272,000	85,000	60,000
Cash Reserve (2026 column)			85,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,886,173**	**2,825,673**	**3,207,600**
Unencumbered Cash Balance Dec 31	382,995	306,034	x
2024/2025/2026 Budget Authority Amount:	3,206,200	3,134,500	3,207,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,207,600
		Tax Required	2,602,785
	Delinquent Comp Rate:	0.6%	14,836
		Amount of 2025 Ad Valorem Tax	2,617,621

CPA Summary

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	190,532	182,947	109,968
Receipts:			
Ad Valorem Tax	444,247	454,042	x
Delinquent Tax	5,380	5,000	5,000
Motor Vehicle Tax	30,912	44,000	43,699
Recreational Vehicle Tax	389	550	557
16/20M Vehicle Tax	123	100	108
Commercial Vehicle Tax	1,575	2,100	2,105
Watercraft Tax	0	150	294
Excise Tax	467	650	656
Transfers In	0	0	0
Payment in Lieu of Tax	560	1,029	0
Anticipated Delinquency	0	-7,000	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**483,653**	**500,621**	**52,419**
Resources Available:	**674,185**	**683,568**	**162,387**
Expenditures:			
SS	128,732	135,000	162,000
KPERS	160,271	177,000	190,000
Unemployemnt	1,680	2,000	3,000
Health Insurance	190,236	250,000	290,000
Workmans Comp, EAP	10,319	9,600	12,000
Cash Reserve (2026 column)			15,000
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**491,238**	**573,600**	**672,000**
Unencumbered Cash Balance Dec 31	182,947	109,968	x
2024/2025/2026 Budget Authority Amount:	629,500	655,000	672,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	672,000
		Tax Required	509,613
	Delinquent Comp Rate:	0.6%	2,905
		Amount of 2025 Ad Valorem Tax	512,518

CPA Summary

Salina Public Library

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvment		**Fines & Misc.**		**Donations**		**State Aid**		**CKLS**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,416,756	Cash Balance Jan 1	212,552	Cash Balance Jan 1	618,513	Cash Balance Jan 1	0	Cash Balance Jan 1	0	2,247,821
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	25,189	Fines & Misc.	18,794	Donations	289,948	State Aid	12,972	CKLS	89,896	
Transfers	965,912	Transfer	10,000					CKLS Processing	30,834	
		Interest	16,224					Misc.	4,167	
		Misc.	26,402							
Total Receipts	991,101	Total Receipts	71,420	Total Receipts	289,948	Total Receipts	12,972	Total Receipts	124,897	1,490,338
Resources Available:	2,407,857	Resources Available:	283,972	Resources Available:	908,461	Resources Available:	12,972	Resources Available:	124,897	3,738,159
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expense	258,943	Equipment	21,948	Expense	27,485	Misc.	12,972	Supplies	25,827	
		Materials	364	Transfer	703,912			Other	76,488	
		Misc.	236					Misc.	8,046	
								Cataloging	8,906	
								Transfer	5,630	
Total Expenditures	258,943	Total Expenditures	22,548	Total Expenditures	731,397	Total Expenditures	12,972	Total Expenditures	124,897	1,150,757
Cash Balance Dec 31	2,148,914	Cash Balance Dec 31	261,424	Cash Balance Dec 31	177,064	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,587,402
										2,587,402

** Note: These two block figures should agree.

CPA Summary

Saline County Clerk/Election Office

Jamie R Doss – County Clerk/Election Officer

Phone: (785) 309-5820
FAX: (785) 309-5826
E-mail: dossj@salinecountyks.gov
www.salinecountyks.gov

300 W Ash St, Rm 215
P.O. Box 5040
Salina, KS 67402-5040

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF Salina Public Library **, HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;**

V Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 5.715. The date of our hearing is August 26 at 7 (AM)PM and will be held at Salina Public Library 301 W. Elm St. address in Salina, Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Board President
Clerk or Officer of Governing Body

Melanie Hedgespeth
Director

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

AFFIDAVIT OF PUBLICATION

Salina311
P.O. Box 3257
Salina, KS 67402
(785) 256-0841

I, Joshua Barnhart, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Director of Salina311, a publication that is a "legal newspaper" as that phrase is defined for the for the County of Saline, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

7/20/25

Publication Fee: $144

Joshua Barnhart

Signature

Verification

STATE OF KANSAS
COUNTY OF SALINE

NOTARY PUBLIC - State of Kansas
STEPHANIE TINAY
My Appt. Exp. 5-27-28

7/21/25

SEE PROOF NEXT PAGE

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Salina Public Library Saline County

will meet on August 26, 2025 at 7 a.m. at Salina Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detailed budget information is available at Salina Public Library and will be available at this hearing.

SUPPORTING COUNTIES

Saline County (home county)

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget Year for 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,886,173	4.737	2,825,673	4.729	3,207,600	2,617,621	4.779
Debt Service							
Employee Benefits	491,238	0.877	573,600	0.866	672,000	512,518	0.936
Non-Budgeted Funds	1,150,757						
Totals	4,528,168	5.614	3,399,273	5.595	3,879,600	3,130,139	5.715
						Revenue Neutral Rate**	5.433
Less: Transfers	272,000		85,000		60,000		
Net Expenditures	4,256,168		3,314,273		3,819,600		
Total Tax Levied	2,933,059		2,933,130		xxxxxxxxxxx		
Assessed Valuation	531,447,506		541,238,681		547,710,231		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

AFFIDAVIT

STATE OF KANSAS)
) ss:
COUNTY OF SALINE)

The undersigned, duly appointed City Clerk for the City of Salina, Kansas (the "City") pursuant to the laws of the state Kansas and the ordinances, resolutions and Code of the City, being of lawful age, first being duly sworn, on oath states:

1. On July 15, 2025, the attached notice of public hearing and resolution was scheduled for posting by the undersigned or designee on the City's official website (www.salina-ks.gov) on both July 15 and July 23, 2025, which website has been designated as the official newspaper of the City.

WITNESS my hand and official seal on July 24, 2025.

(Seal)

Nikki Goding, City Clerk

The foregoing instrument was subscribed and sworn to or affirmed before me on this 24th day of July, 2025, by Nikki Goding, City Clerk, City of Salina, Kansas.

(Seal)

JENIFER SCHEIBLER
Notary Public - State of Kansas
My Appointment Expires 1-28-2025

Notary Public

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Salina Public Library

Saline County

will meet on August 26, 2025 at 7 a.m. at Salina Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detailed budget information is available at Salina Public Library and will be available at this hearing.

SUPPORTING COUNTIES

Saline County (home county)

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	of 2025 Ad Valo	Proposed Estimated Tax Rate*
General	2,886,173	4.737	2,825,673	4.729	3,207,600	2,617,621	4.779
Debt Service							
Employee Benefits	491,238	0.877	573,600	0.866	672,000	512,518	0.936
Non-Budgeted Funds	1,150,757						
Totals	4,528,168	5.614	3,399,273	5.595	3,879,600	3,130,139	5.715
						Revenue Neutral Rate **	5.433
Less: Transfers	272,000		85,000		60,000		
Net Expenditures	4,256,168		3,314,273		3,819,600		
Total Tax Levied	2,923,059		2,933,130		x		
Assessed Valuation	531,447,506		541,238,681		547,710,231		

Outstanding Indebtedness, Jan 1.

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Salina Public Library - Mill Levy Resolution No. 25-02

A Resolution of the Salina Public Library, Salina, Kansas to increase the mill levy.

WHEREAS the current mill levy rate for the Salina Public Library is at 5.595 mills calculated by the Salina County Clerk; and

WHEREAS the budget proposed by the Governing Body of the Salina Public Library will require the levy of property tax to be increased due to an increase in expenditures and/or decreases in income; and

WHEREAS the Governing body will hold a budget hearing on August 26, 2025 allowing interested taxpayers desiring to be heard an opportunity to give public comment.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Salina Public Library:

The Salina Public Library is notifying the public of the possibility of increased mill levy, ad valorem taxes of $3,130,139 to finance the 2026 budget.

Resolution No. 25-03

A RESOLUTION OF THE Salina Public Library, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Salina Public Library was calculated as 5.433 mills by the Saline County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Salina Public Library will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Salina Public Library, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Salina Public Library:

The Salina Public Library may levy a property tax rate exceeding the Revenue Neutral Rate.
This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26th day of August 2025 and SIGNED by the Governing Body.

Roll Call Vote - 2026 Revenue Neutral Rate

Library Board Member	Yes	No	No Vote
1 - Judy Nold (via zoom)	✓		
2 - Gerry Cox (via Zoom)	✓		
3 - Crystal ~~Stewart~~ Shart	✓		
4 - Lisa Mahler	✓		
5 - Nancy Nickell	✓		
6 - Gloria Woods	✓		
7 - Linda Reynolds		✓	
8 - Greg Lenkiewicz	✓		
TOTAL	7	1	

Gloria Woods

Linda Reynolds

Roll Call Vote - 2026 Budget

Library Board Member	Yes	No	No Vote
1 - Judy Nold	X		
2 - Gerry Cox	X		
3 - Crystal Stuart	X		
4 - Lisa Mahler	X		
5 - Nancy Nickell	X		
6 - Gloria Woods	X		
7 - Linda Reynolds		X	
8 - Greg Lenkiewicz	X		
TOTAL			

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Salina Public Library

Saline County

will meet on August 26, 2025 at 7 a.m. at Salina Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detailed budget information is available at Salina Public Library and will be available at this hearing.

SUPPORTING COUNTIES

Saline County (home county)

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Debt Service							
Employee Benefits	491,238	0.877	573,600	0.866	672,000	512,518	0.936
Non-Budgeted Funds	1,150,757						
Totals	4,528,168	5.614	3,399,273	5.595	3,879,600	3,130,139	5.715
						Revenue Neutral Rate **	*5.433*
Less: Transfers	272,000		85,000		60,000		
Net Expenditures	4,256,168		3,314,273		3,819,600		
Total Tax Levied	2,923,059		2,933,130		x		
Assessed Valuation	531,447,506		541,238,681		547,710,231		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Melanie Hedgespeth

Director

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