State of Kansas
Recreation Commission

2026

CERTIFICATE

To the Clerk of Ellis, State of Kansas
We, the undersigned officers of
Hays Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	6,633,780
Employee Benefit Fund	4	374,500
TOTAL	xxxxxxx	7,008,280
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

Total Revenue Neutral Rate	3.335
Total Proposed Estimated Mill Rate	3.382
Does budget require a resolution to exceed the RNR?	YES

Date Received August 28, 2025
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Hays Recreation Commission	USD #489
1105 Canterbury	323 W. 12th
Hays, KS 67601	Hays, KS 67601

Provide point of contact:
Roger Bixenman
POC phone number:
(785) 623-2650

Other County:	Ellis
Other County:	Rush
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024	Pmts Due for the Year of 2025	Pmts Due for the Year of 2026
NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Hays Recreation Commission 2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
Unencumbered Cash Balance	2,027,848	2,873,087	4,099,313
Receipts:			
Administration	1,359,590	2,762,601	1,464,467
Facilities	13,093	13,000	14,000
Aquatics	335,336	290,450	309,900
Adult & Youth Programs	117,629	98,600	106,800
Adult & Youth Sports	167,924	156,400	159,300
Wellness	201,256	174,800	198,100
Sports Complex	276,461	205,500	241,900
Capital Improvement	0	0	
Miscellaneous	77,937	10,000	15,000
Does misc. exceeds 10%			
Interest on Idle Funds	62,169	15,000	25,000
Total Receipts	2,611,395	3,726,351	2,534,467
Resources Available	4,639,243	6,599,438	6,633,780
Expenditures:			
Administration	736,161	821,825	856,250
Facilities	113,134	148,000	153,500
Aquatics	257,677	333,900	346,406
Adult & Youth Programs	82,928	98,600	106,800
Adult & Youth Sports	122,948	156,400	159,300
Wellness	118,613	188,350	198,100
Sports Complex	204,485	227,050	248,550
Capital Improvement	56,779	508,000	1,132,357
Contingency Fund	50,353	0	3,412,517
Miscellaneous	23,079	18,000	20,000
Does misc. exceeds 10%			
Total Expenditures	1,766,156	2,500,125	6,633,780
Unencumbered Cash Balance	2,873,087	4,099,313	0

Dollar amount to be raised by 3 mill: $ 1,343,357

CPA Summary

Hays Recreation Commission 2026

FUND PAGE

Adopted Budget **Employee Benefit Fund**	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
Unencumbered Cash Balance	892,160	795,451	620,546
Receipts:			
Ad Valorem Tax	156,201	166,895	171,054
Motor Vehicle Tax	12,770	15,000	14,500
Delinquent Tax	1,351	2,000	2,000
Recreation Tax	681	1,200	1,100
Contingency	0		
Does misc. exceeds 10%			
Interest on Idle Funds	0		
Total Receipts	171,003	185,095	188,654
Resources Available	1,063,163	980,546	809,200
Expenditures:			
Fringe Benefits	75,664	94,000	85,000
Employer-KPERS	59,235	60,000	65,000
Employer-FICA	81,724	145,000	145,000
Unemployment	0	500	500
Workers Compensation	1,255	1,500	1,500
Disability Insurance	6,023	6,000	7,500
Liability Insurance	43,811	53,000	70,000
Contingency	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	267,712	360,000	374,500
Unencumbered Cash Balance	795,451	620,546	434,700

CPA Summary

State of Kansas
Recreation Commission

2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Hays Recreation Commission

will meet on August 27, 2025 at 12:00pm at 1105 Canterbury Hays, KS 67601 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 1105 Canterbury HRC Office and will be available at this meeting.

SUPPORTING COUNTIES

Ellis (home county) Ellis, Rush

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
General	1,766,156	2,500,125	6,633,780
Employee Benefit Fund	267,712	360,000	374,500
Totals	2,033,868	2,860,125	7,008,280

Lease Purchases: July 1,	2024	2025	2026
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.335*
Total Proposed Estimated Tax Rate	*3.382*

Recreation Commission Secretary

Resolution No. 7-2026

A RESOLUTION OF THE HAYS RECREATION COMMISION, LOCATED IN HAYS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hays Recreation Commission was calculated as 3.35 mills by the Ellis County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hays Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hays Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Hays Recreation Commission:

The Hays Recreation Comission may levy a property tax rate exceeding the Revenue Neutral Rate of 3.35 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27th day of August 2025 by the Hays Recreation Commission.

Commission Members

Chair

Vice-Chair

Secretary

Member

Member

Roll Call Vote

A Roll Call Vote of the Hays Recreation Commission To Levy a Property Tax Exceeding Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8/27/2025

Resolution No. 7-2026

Governing Body Member	Yes	No
Tom Albers	✓	
Mark Junk	✓	
Dustin Armbruster	✓	
Zach Binder	✓	
Alissa Disney	✓	
TOTAL	5	0

Certified: Roger Bixenman

Roger Bixenman

THE HAYS DAILY NEWS

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Hays Daily News, a qualified newspaper, published and of general circulation in Ellis county, State of Kansas, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s).

Publication Dates:

- Aug 13, 2025

Advertising Fee: $179.40

Anjana Bhadoriya

Agent

SHERI SMITH
Notary Public - State of Florida
Commission # HH [illegible]
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 08/14/2025

S Smith

Notary Public

Notarized remotely online using communication technology via Proof.

State of Kansas
Recreation Commission

2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Hays Recreation Commission

will meet on August 27, 2025 at 12:00pm at 1105 Canterbury Hays, KS 67601 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 1105 Canterbury HRC Office and will be available at this meeting.

SUPPORTING COUNTIES

Ellis (home county) Ellis, Rush

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
General	1,766,156	2,500,125	6,633,780
Employee Benefit Fund	267,712	360,000	374,500
Totals	2,033,868	2,860,125	7,008,280

Lease Purchases:	2024	2025	2026
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.335*
Total Proposed Estimated Tax Rate	*3.382*

Dustin Anderson
Recreation Commission Secretary

Published in Hays Daily News, August 13, 2025.

3739710

Affidavit of Publication

State of Kansas, } **SS.**

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s) the first publication thereof being made as aforesaid on the 13th day of August, 2025, with subsequent publications being made on the following date(s):

NOTICE OF BUDGET HEARING

_____, 2025

_____, 2025

Tim Engel
Publisher

Subscribed and sworn to before me this 13th day of August 2025.

Melissa Jay
Notary Public

My commission expires: 4-5-26

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-26

Printer's Fee $_____

Additional copies $_____

Approved this _____ day of _____, 20_____

_____

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Hays Recreation Commission

will meet on August 27, 2025 at 12:00pm at 1105 Canterbury Hays, KS 67601 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 1105 Canterbury HRC Office and will be available at this meeting.

SUPPORTING COUNTIES

Ellis (home county) Ellis, Rush

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
General	1,766,156	2,500,125	6,633,780
Employee Benefit Fund	267,712	360,000	374,500
Totals	2,033,868	2,860,125	7,008,280

Lease Purchases:	2024	2025	2026
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.335*
Total Proposed Estimated Tax Rate	*3.382*

Dusti Rankin

Recreation Commission Secretary