State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of HARPER, State of Kansas
We, the undersigned, officers of
EAGLE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	18,339	8,929	
Equipment		4			
Totals		xxxxxxxxxx	18,339	8,929	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Betty Witters
Harold W Aldrichmidt

Attest: July 12, 2021
Debra K Murphy
County Clerk

Governing Body

CPA Summary

EAGLE CEMETERY
HARPER

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,929	50	1	1	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,929	50	1	1	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

EAGLE CEMETERY
HARPER
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	19,598	18,526	9,271
Receipts:			
Ad Valorem Tax	9,244	8,929	xxxxxxxxxxxxxxxxxx
Delinquent Tax	65		
Motor Vehicle Tax	40	66	50
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	1	2	1
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Oil & Gas Royalty	86	86	86
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,437**	**9,084**	**139**
Resources Available:	**29,035**	**27,610**	**9,410**
Expenditures:			
Personal Services	5,255	4,001	5,290
Commodities	356	1,218	1,218
Contractual		993	1,497
Capital Outlay		9,834	10,334
Transfer to Equipment Fund	4,898	2,293	
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**10,509**	**18,339**	**18,339**
Unencumbered Cash Balance Dec 31	18,526	9,271	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	18,843	18,843	18,339
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,339
		Tax Required	8,929
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	8,929

CPA Summary

EAGLE CEMETERY
HARPER
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget **Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	100,768	106,006	106,006
Receipts:			
Transfer from General Fund	4,898		
Interest on Idle Funds	340		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,238**	**0**	**0**
Resources Available:	**106,006**	**106,006**	**106,006**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	106,006	106,006	106,006
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

Pub. Anthony Republican

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2022

The governing body of
EAGLE CEMETERY
HARPER

ll meet on August 11, 2021 at 7:00 p.m. at Banc Central Hospitality Room , 203 West Main , Anthony, KS 67003 for the purpose of hearing a answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

iled budget information is available at Banc Central Hospitality Room , 203 West Main , Anthony, KS 67003 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	10,509	1.254	18,339	1.991	18,339	8,929	2.435
Equipment							
Totals	10,509	1.254	18,339	1.991	18,339	8,929	2.435
*Revenue Neutral Rate***							*2.435*
Less: Transfers	0		0		0		
Net Expenditures	10,509		18,339		18,339		
Total Tax Levied	8,766		8,929		xxxxxxxxxxxxxxx		
Assessed Valuation	6,992,861		4,485,014		3,667,589		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Harold Waldschmidt

Harold Waldschmidt