State of Kansas
City

2022

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
City of Iuka
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	150,900	25,247	
Debt Service	10-113				
Library	12-1220				
Special Fire		7	3,000	2,691	
		7			
				11	
Special Highway		8	7,592		
Electric		8	649,389		
Water		9	44,297		
		9			
		11			
Totals		xxxxxxx	855,178	27,949	
Budget Summary		10			County Clerk's Use Only
Neighborhood Revitalization		11			
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Taryn Rennaker

Address:
720 Ridgeway Avenue
Pratt, KS 67124
Email:
taryn248@gmail.com

Date Attested: 9-27 2021

County Clerk

Governing Body

City of Iuka

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	29,733	3,731	117	20	2,080	88
Debt Service						
Library						
Special Fire	2,495	313	10	2	174	7
TOTAL	32,228	4,044	127	22	2,254	95

County Treas Motor Vehicle Estimate 4,044

County Treas Recreational Vehicle Estimate 127

County Treas 16/20M Vehicle Estimate 22

County Treas Commercial Vehicle Tax Estimate 2,254

County Treas Watercraft Tax Estimate 95

Motor Vehicle Factor 0.12548

11 0.00394

16/20 Vehicle Factor 0.00068

Commercial Vehicle Factor 0.06994

Watercraft Factor 0.00295

City of Iuka 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Electric	General	55,000	80,000	85,000	KSA 12-825d
	Totals	55,000	80,000	85,000	
	Adjustments*				
	Adjusted Totals	55,000	80,000	85,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Iuka

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Iuka

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	32,401	33,337	9,455
Receipts:			
Ad Valorem Tax	31,651	29,733	xxxxxxxxxxxxxxxx
Delinquent Tax	7	11	11
Motor Vehicle Tax	4,854	4,044	3,731
Recreational Vehicle Tax	146	127	117
16/20M Vehicle Tax		22	20
Commercial Vehicle Tax	2,810	2,254	2,080
Watercraft Tax		2	88
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Specials			
Grants		29,600	
Compensating Use Tax		3,500	3,500
Local Sales Tax	20,284	16,500	18,000
Franchise Tax	2,938	3,200	3,500
Hall Rental	100	250	250
Reimbursed Expenses			
State of Kansas			
Fire - Township Cost Share	9,000	4,500	4,500
Transfer from Electric	55,000	85,000	85,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,233	750	750
Neighborhood Revitalization Rebate	11	-6,230	-5,114
Miscellaneous	120		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**128,154**	**173,263**	**116,433**
Resources Available:	**160,555**	**206,600**	**125,888**
Expenditures:			
Administrative:			
Salaries & Wages	26,105	23,000	23,500
Contractual	59,212	68,200	65,000
Commodities	6,560	15,000	15,500
Capital Outlay	23,882	5,500	6,000
Fire Department:			
Salaries & Wages	1,470	2,000	2,000
Contractual	9,990	9,500	10,000
Commodities		500	500
Capital Outlay		6,400	6,400
Street Department:			
Salaries & Wages		4,000	4,000
Contractual		12,545	5,000
Commodities		4,000	4,000
Capital Outlay		9,000	9,000
Storm Shelter		37,500	
Capital Outlay - Water			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**127,219**	**197,145**	**150,900**
Unencumbered Cash Balance Dec 31	33,337	9,455	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	169,500	198,600	150,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	150,900
		Tax Required	25,012
	Delinquent Comp Rate:	0.9%	235
		Amount of 2021 Ad Valorem Tax	25,247

CPA Summary

City of Iuka

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Fire	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,185	768	263
Receipts:			
Ad Valorem Tax	2,309	2,495	xxxxxxxxxxxxxxx
Delinquent Tax	1	1	1
Motor Vehicle Tax	445	362	313
Recreational Vehicle Tax	14	12	10
16/20M Vehicle Tax		2	2
Commercial Vehicle Tax	248	172	174
Watercraft Tax			7
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(424)	-549	-436
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	2,594	2,495	71
Resources Available:	3,779	3,263	334
Expenditures:			
Salaries and Wages	3,000	3,000	3,000
Cash Forward (2022 column)			
Miscellaneous	11		
Does miscellanous exceed 10% of Total E			
Total Expenditures	3,011	3,000	3,000
Unencumbered Cash Balance Dec 31	768	263	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	3,000	3,250	3,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	2,666
		Delinquent Comp Rate: 0.9%	25
		Amount of 2021 Ad Valorem Tax	2,691

See Tab A

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.9%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Iuka 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,439	7,552	3,582
Receipts:			
State of Kansas Gas Tax	4,113	4,030	4,010
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,113**	**4,030**	**4,010**
Resources Available:	**7,552**	**11,582**	**7,592**
Expenditures:			
Street Repair and Maint		8,000	7,592
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**8,000**	**7,592**
Unencumbered Cash Balance Dec 31	7,552	3,582	0
2020/2021/2022 Budget Authority Amoun	11,000	8,000	7,592

Adopted Budget **Electric**	Prior Year 11	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	241,015	264,389	289,389
Receipts:			
Charges to Customers	264,476	360,000	360,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**264,476**	**360,000**	**360,000**
Resources Available:	**505,491**	**624,389**	**649,389**
Expenditures:			
Salaries and Wages			
Contractual	186,102	250,000	275,000
Capital Outlay			289,389
Transfer to General	55,000	85,000	85,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**241,102**	**335,000**	**649,389**
Unencumbered Cash Balance Dec 31	264,389	289,389	0
2020/2021/2022 Budget Authority Amoun	560,000	631,000	649,389

CPA Summary

City of Iuka 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	35,885	45,047	29,797
Receipts:			
Charges to Customers	13,225	13,750	14,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,225**	**13,750**	**14,500**
Resources Available:	**49,110**	**58,797**	**44,297**
Expenditures:			
Salaries and Wages	4,063	9,000	5,000
Contractual		15,000	20,000
Commodities		5,000	5,000
Capital Outlay			14,297
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,063**	**29,000**	**44,297**
Unencumbered Cash Balance Dec 31	45,047	29,797	0
2020/2021/2022 Budget Authority Amount	63,000	49,000	44,297

11

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	26,291	15.886	5,114
Debt Service			0
Library			0
Special Fire	2,240	1.354	436
			0
			0
			0
TOTAL	28,531	17.240	5,550

2021 July 1 Valuation: 1,654,957

Valuation Factor: 1,654.957

Neighborhood Revitalization Subj to Rebate: 321,944

Neighborhood Revitalization factor: 321.944

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Iuka

answering objections of taxpayers relating to the Revenue Neutral
Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	127,219	17.801	194,600	17.830	150,900	31,452	19.005
Debt Service							
Library							
Special Fire	3,000	1.229	3,000	1.497	3,000	2,680	1.619
Special Highway			8,000		7,592		
Electric	241,102		335,000		649,389		
Water	4,063		29,000		44,297		
Totals	375,384	19.030	569,600	19.327	855,178	34,132	20.624
						*Revenue Neutral Rate***	*19.476*
Less: Transfers	55,000		80,000		85,000		
Net Expenditure	320,384		489,600		770,178		
Total Tax Levied	31,565		32,228				
Assessed Valuation	1,658,641		1,667,625		1,654,957		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds			
Revenue Bonds			
Other			
Lease Purchase Principal			
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

City of Iuka
City Official Title: Governing Body

State of Kansas 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	127,219	17.801	194,600	17.830	150,900	31,452	19.005
Debt Service							
Library							
Special Fire	3,000	1.229	3,000	1.497	3,000	2,680	1.619
Special Highway			8,000		7,592		
Electric	241,102		335,000		649,389		
Water	4,063		29,000		44,297		
Totals	375,384	19.030	569,600	19.327	855,178	34,132	20.624
						*Revenue Neutral Rate***	19.476
Less: Transfers	55,000		80,000		85,000		
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Outstanding Indebtedness January 1,	2019	2020	2021
G.O. Bonds			
Revenue Bonds			
Other			
Lease Purchase Principal			
Total	0	0	0

Tax rates are expressed in mills

** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

City of Iuka

City Official Title: Governing Body

PT-184784

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Ivica KS **, HEREBY NOTIFIES THE** Pratt **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 19.476. The date of our hearing is Sept 7 at 7 ~~AM~~/PM and will be held at City Hall in Ivica, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 19, 2021.

(Seal)

Marjorie Buck

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Proof of Publication Pratt Tribune
State of Kansas, Pratt County, SS.

Account No. PI

Pratt County
300 S Ninnescah St,
Pratt, KS 67124

City of Iuka

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

Ed O'Neal Circulation Manager , Being duly sworn, doth depose and say that she/he is an authorized representative of the Pratt Tribune, a daily newspaper published in the city of Pratt, Pratt County, Kansas, and that an advertisement of which the annexed a true copy, taken from said paper, which was published therein on:

Ed O'Neal

PUBLISHED ON: 8-25-2021
TOTAL COST: $ 72
AD SPACE: 18 inches

Witness my hand this 7th day of Oct. 2021

SUBSCRIBED and Sworn to Before Me This 7th day of Oct. 2021

Notary Public, Ford County, Kansas

NOTARY PUBLIC - State of Kansas
LLOYD L. GUM
My Appt. Exp. 01/12/2024

State of Kansas 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Iuka

answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

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BUDGET SUMMARY

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	127,219	17.801	194,600	17.830	150,900	31,452	19.005
Debt Service							
Library							
Special Fire	3,000	1.229	3,000	1.497	3,000	2,680	1.619
Special Highway			8,000		7,692		
Electric	241,102		335,000		649,389		
Water	4,063		29,000		44,297		
Totals	375,884	19.030	569,600	19.327	855,178	34,132	20.624
						Revenue Neutral Rate**	19.476
Less: Transfers	55,000		80,000		85,000		
Net Expenditure	320,384		489,600		770,178		
Total Tax Levied	31,665		32,228				
Assessed Valuation	1,658,641		1,667,625		1,654,957		

Outstanding Indebtedness January 1,

	2019	2020	2021
G.O. Bonds			
Revenue Bonds			
Other			
Lease Purchase Principal			
Total	0	0	0

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

City of Iuka

City Official Title: Governing Body

PT-(64764