State of Kansas
City

2023

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
City of Wetmore
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	98,500	26,299	18.238
Debt Service	10-113	8			
Library	12-1220	8	5,200	4,077	2.828
ARPA (Non Budgeted)		9			
Assistance Fund (Non-Budgeted)		9			
Special Highway		10	25,233		
Service Station Utility		10	900,344		
Special Parks & Recreation		11	36,101		
Water Utility		11	74,847		
Sewer Utility		12	274,800		
Gas Utility		12	172,405		
Refuse		13	37,988		
Non-Budgeted Funds		14			
Totals		xxxxxx	1,625,418	30,376	21.066
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					1,442,032
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 17.433

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: December 29 2022

MaryKay Schulkjans
County Clerk

Governing Body

City of Wetmore

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,230	6,017	98	95	0	13
Library	3,999	1,133	19	18	0	3
ARPA (Non Budgeted						
Assistance Fund (Non-						
TOTAL	25,229	7,150	117	113	0	16

County Treas Motor Vehicle Estimate 7,150

County Treas Recreational Vehicle Estimate 117

County Treas 16/20M Vehicle Estimate 113

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 16

Motor Vehicle Factor 0.28340

Recreational Vehicle Factor 0.00464

16/20 Vehicle Factor 0.00448

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00063

City of Wetmore

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Wetmore

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2019A	3/4/2019	3/4/2059	1.88	2,339,000	2,258,685	March	March	42,350	41,290	41,576	42,064
Total G.O. Bonds					**2,258,685**			**42,350**	**41,290**	**41,576**	**42,064**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,258,685**			**42,350**	**41,290**	**41,576**	**42,064**

City of Wetmore

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Wetmore
Nemaha County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$3,999	$4,077
Delinquent Tax	$200	$200
Motor Vehicle Tax	$1,014	$1,133
Recreational Vehicle Tax	$12	$19
16/20M Vehicle Tax	$22	$18
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$5,247	$5,447
Difference in Total Taxes:	$200	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,297,669	$1,442,939
Did Assessed Valuation Decrease?	No	
Levy Rate	3.023	2.825
Difference in Levy Rate:	(0.198)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Wetmore 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19,234	19,136	11,228
Receipts:			
Ad Valorem Tax	28,040	21,230	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,509	6,017
Recreational Vehicle Tax		67	98
16/20M Vehicle Tax		121	95
Commercial Vehicle Tax			0
Watercraft Tax		8	13
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
	310		
Compensating Use Tax	9,103	7,000	7,000
Local Sales Tax	29,158	28,000	29,000
Westar/Evergy	8,621	8,900	8,900
Cable TV	877	900	1,000
JBN Franchise	814	1,200	1,200
Bus Barn Rental	0	500	500
Post Office Rental	5,773	7,000	7,000
Bob Carson Rent	0		
Fines	*0*		
Dog Tags		50	50
Insurance Dividends	168	500	200
Sale of Property			
Interest on Idle Funds	1,156	2,000	
Neighborhood Revitalization Rebate		*-100*	*-100*
Miscellaneous	4,215		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**88,235**	**82,885**	**60,973**
Resources Available:	**107,469**	**102,021**	**72,201**
Expenditures:			
General Administration			
Personal Services	22,447	25,800	27,000
Employee Benefits	*19,148*	*19,000*	*20,000*
Contractual Services	35,298	27,993	30,000
Commodities	4,664	5,000	5,000
Transfer to Street Equip/BR Building Res.			
Clean-Up			
Streets:			
Personal Services		5,000	6,000
Contractual Services	6,776	1,000	3,000
Commodities			
Street Lighting			
Contractual Services		7,000	7,500
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**88,333**	**90,793**	**98,500**
Unencumbered Cash Balance Dec 31	19,136	11,228	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	90,203	90,793	98,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,500
		Tax Required	26,299
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	***26,299***

CPA Summary

City of Wetmore 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	-225
Receipts:			
Ad Valorem Tax	5,260	3,999	xxxxxxxxxxxxxxxx
Delinquent Tax		200	200
Motor Vehicle Tax		1,014	1,133
Recreational Vehicle Tax		12	19
16/20M Vehicle Tax		22	18
Commercial Vehicle Tax			0
Watercraft Tax		2	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-25	-25
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**5,260**	**5,224**	**1,348**
Resources Available:	**5,260**	**5,224**	**1,123**
Expenditures:			
Approprations to Library Board	5,260	5,449	5,200
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,260**	**5,449**	**5,200**
Unencumbered Cash Balance Dec 31	0	-225	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	5,250	5,449	5,200
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	5,200
See Tab D		Tax Required	4,077
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,077

Qualifies for

CPA Summary

City of Wetmore 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **ARPA (Non Budgeted)**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0		
Receipts:			
Federal Aid/Governor	27,927		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**27,927**	**0**	**0**
Resources Available:	**27,927**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	27,927	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0

Adopted Budget

Assistance Fund (Non-Budgeted)	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	*5,000*		
Receipts:			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**5,000**	**0**	**0**
Expenditures:			
Expenses	5,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,000**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary

City of Wetmore 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19,544	16,033	15,053
Receipts:			
State of Kansas Gas Tax	10,552	10,020	10,180
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,552**	**10,020**	**10,180**
Resources Available:	**30,096**	**26,053**	**25,233**
Expenditures:			
Street Repair and Maint			
Contractual Services	13,818	11,000	25,233
Commodities	245		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**14,063**	**11,000**	**25,233**
Unencumbered Cash Balance Dec 31	16,033	15,053	0
2021/2022/2023 Budget Authority Amount	19,611	30,414	25,233

Adopted Budget **Service Station Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	103,125	128,344	344
Receipts:			
Cash Adjustment-Audit	12,052		
Sales	589,881	800,000	900,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**601,933**	**800,000**	**900,000**
Resources Available:	**705,058**	**928,344**	**900,344**
Expenditures:			
Gas Purchases	549,440	840,000	850,000
Personnel Services	7,212	25,000	25,000
Contractual Services	18,801	63,000	20,000
Commodities	1,261		5,344
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**576,714**	**928,000**	**900,344**
Unencumbered Cash Balance Dec 31	128,344	344	0
2021/2022/2023 Budget Authority Amount	981,660	1,049,125	900,344

CPA Summary

City of Wetmore 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	33,199	39,299	21,101
Receipts:			
Rents			
Pool Sales	29,073	15,000	15,000
Carson Trust Donation			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**29,073**	**15,000**	**15,000**
Resources Available:	**62,272**	**54,299**	**36,101**
Expenditures:			
Personal Services	10,706	13,000	13,000
Contractual Services	10,008	17,000	17,000
Commodities	2,259	3,198	6,101
Capital Outlay			
Transfer to ST Equipment/BR Buillding			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**22,973**	**33,198**	**36,101**
Unencumbered Cash Balance Dec 31	39,299	21,101	0
2021/2022/2023 Budget Authority Amoun	31,577	33,198	36,101

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,130	19,720	11,847
Receipts:			
Cash Adjustment-Audit	185		
Water customers	62,027	63,000	63,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**62,212**	**63,000**	**63,000**
Resources Available:	**74,342**	**82,720**	**74,847**
Expenditures:			
Personal Services	19,847	25,000	25,000
Contractual Services	32,851	35,000	35,000
Commodities	1,824	10,873	14,847
Deposit Refunds	100		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**54,622**	**70,873**	**74,847**
Unencumbered Cash Balance Dec 31	19,720	11,847	0
2021/2022/2023 Budget Authority Amoun	59,257	70,873	74,847

CPA Summary

City of Wetmore 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	149,638	215,040	174,800
Receipts:			
Cash Adjustment-Audit	185		
Sewer Customers	*96,885*	*100,000*	*100,000*
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**97,070**	**100,000**	**100,000**
Resources Available:	**246,708**	**315,040**	**274,800**
Expenditures:			
Personal Services	11,583	13,000	14,000
Contractual Services	19,543	40,000	172,160
Commodities	542	2,600	3,000
KDHE Loan-Principal		41,290	42,064
KDHE Interest		42,350	41,576
Commission Fees		1,000	2,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**31,668**	**140,240**	**274,800**
Unencumbered Cash Balance Dec 31	215,040	174,800	0
2021/2022/2023 Budget Authority Amoun	119,169	266,469	274,800

Adopted Budget **Gas Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	59,592	70,905	42,405
Receipts:			
Gas Customers	116,505	130,000	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**116,505**	**130,000**	**130,000**
Resources Available:	**176,097**	**200,905**	**172,405**
Expenditures:			
Gas Purchases	63,445	70,000	90,000
Personal Services	23,385	26,000	27,000
Contractual Services	15,482	25,000	25,000
Commodities	552	6,500	7,500
Deposit Refund	2,076	1,000	3,000
Level Payment Refund	252	5,000	5,000
Improvements		25,000	14,905
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**105,192**	**158,500**	**172,405**
Unencumbered Cash Balance Dec 31	70,905	42,405	0
2021/2022/2023 Budget Authority Amoun	124,500	195,092	172,405

City of Wetmore 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,651	4,039	2,988
Receipts:			
Refuse Customers	31,825	31,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**31,825**	**31,000**	**35,000**
Resources Available:	**35,476**	**35,039**	**37,988**
Expenditures:			
Pickup Services	31,039	30,000	32,000
Personal Services	360	600	700
Contractual Services	38	1,451	5,288
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,437**	**32,051**	**37,988**
Unencumbered Cash Balance Dec 31	4,039	2,988	0
2021/2022/2023 Budget Authority Amount	35,112	32,051	37,988

CPA Summary

City of Wetmore

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special St Equip/BR bui		**Ball Park Donations**		**Trust**		**Playground**		**Christmas**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,648	Cash Balance Jan 1	11,130	Cash Balance Jan 1	2,920	Cash Balance Jan 1	10,643	Cash Balance Jan 1	53,308	85,649
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Donations	5,000			Donations	2,725			
Total Receipts	0	Total Receipts	5,000	Total Receipts	0	Total Receipts	2,725	Total Receipts	0	7,725
Resources Available:	7,648	Resources Available:	16,130	Resources Available:	2,920	Resources Available:	13,368	Resources Available:	53,308	93,374
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Materials	1,210	Expenses	1,306	Contractual	2,285	Decorations	8,083	
Total Expenditures	0	Total Expenditures	1,210	Total Expenditures	1,306	Total Expenditures	2,285	Total Expenditures	8,083	12,884
Cash Balance Dec 31	7,648	Cash Balance Dec 31	14,920	Cash Balance Dec 31	1,614	Cash Balance Dec 31	11,083	Cash Balance Dec 31	45,225	80,490 **
										80,490 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Wetmore

will meet on September 14, 2022 at 6:55 PM at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	88,333	17.112	90,793	16.361	98,500	26,299	18.226
Debt Service							
Library	5,260	3.150	5,449	3.023	5,200	4,077	2.825
ARPA (Non Budgeted)							
Assistance Fund (Non-Budg	5,000						
Special Highway	14,063		11,000		25,233		
Service Station Utility	576,714		928,000		900,344		
Special Parks & Recreation	22,973		33,198		36,101		
Water Utility	54,622		70,873		74,847		
Sewer Utility	31,668		140,240		274,800		
Gas Utility	105,192		158,500		172,405		
Refuse	31,437		32,051		37,988		
Non-Budgeted Funds	12,884						
Totals	948,146	20.262	1,470,104	19.384	1,625,418	30,376	21.051
						*Revenue Neutral Rate***	17.433
Less: Transfers	0		0		0		
Net Expenditure	948,146		1,470,104		1,625,418		
Total Tax Levied	25,229		25,229		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,245,297		1,297,669		1,442,939		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	2,339,000	2,299,216	2,258,685
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,339,000	2,299,216	2,258,685

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Mike Clowe

City Official Title: Clerk

Resolution No. 9-2-2022

A RESOLUTION OF THE CITY OF City of Wetmore, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Wetmore was calculated as 17.433 mills by the Nemaha County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Wetmore will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14th allowing all interested taxpayers desiring to be heard and opportunity to give oral tesimony; and

WHEREAS, the Governing Body of the City of Wetmore, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE City of Wetmore:

The City of Wetmore shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.433 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September (month and year) and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Jason Claycamp	X		
Lucas Arnold	X		
Harlan Suther	X		
Dean Osterhaus	X		
Ed Nott	X		
Michelle Cochran	X		
Total	6		

Attested:

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Wetmore

will meet on September 14, 2022 at 6:55 PM at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	88,333	17.112	90,793	16.361	98,500	26,299	18.226
Debt Service							
Library	5,260	3.150	5,449	3.023	5,200	4,077	2.825
ARPA (Non Budgeted)							
Assistance Fund (Non-Budg	5,000						
Special Highway	14,063		11,000		25,233		
Service Station Utility	576,714		928,000		900,344		
Special Parks & Recreation	22,973		33,198		36,101		
Water Utility	54,622		70,873		74,847		
Sewer Utility	31,668		140,240		274,800		
Gas Utility	105,192		158,500		172,405		
Refuse	31,437		32,051		37,988		
Non-Budgeted Funds	12,884						
Totals	948,146	20.262	1,470,104	19.384	1,625,418	30,376	21.051
						*Revenue Neutral Rate***	*17.433*
Less: Transfers	0		0		0		
Net Expenditure	948,146		1,470,104		1,625,418		
Total Tax Levied	25,229		25,229		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,245,297		1,297,669		1,442,939		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	2,339,000	2,299,216	2,258,685
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,339,000	2,299,216	2,258,685

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Mike Clowe

City Official Title: Clerk

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date July 28, 2022
Second insertion thereof in the issue thereof date _____, 2022
Third insertion thereof in the issue thereof date _____, 2022

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 36.25
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 28 day of July, 2022

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2022

_____