State of Kansas
Township
2022

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Houston Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	5,363	2,788	1.257
Totals		xxxxxxxx	5,363	2,788	1.257
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Neighborhood Revitalization		7			

Final Assessed Valuation:	County Clerk's Use Only
Houston Township	1782420
Gaylord	435832
Total Assessed Valuation	2218252 0
	Nov. 1, 2021 Valuation

Assisted by:
Adams Brown LLC

Address:
PO Box 1186
Hays, KS 67601
Email:
mromme@adamsbrowncpa.com

Dennis Lehman

Attest: Oct 19 2021
Deputy Clerk
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Houston Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.059	96	0	3	0	34	0	8	0	1	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	1	
	Total	1.059	96		3		34		8			0
	Total - 3rd Class City Levies (***)	1.059		0		0		0		0		

No assurance is provided. Substantially all disclosures omitted.

Houston Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

No assurance is provided. Substantially all disclosures omitted.

Houston Township
Smith County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided. Substantially all disclosures omitted.

Houston Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	5,588	5,156	2,440
Receipts:			
Ad Valorem Tax	2,266	2,287	xxxxxxxxxxxxxxx
Delinquent Tax	35	0	0
Motor Vehicle Tax	146	89	96
Recreational Vehicle Tax	5	3	3
16/20 M Vehicle Tax	32	30	34
Commercial Vehicle Tax	13	8	8
Watercraft Tax	0	1	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	33	30	0
Neighborhood Revitalization Rebate	-13	-8	-7
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,517**	**2,440**	**135**
Resources Available:	**8,105**	**7,596**	**2,575**
Expenditures:			
Administration - Per Diem	150	300	300
General Expense	299	500	500
Fire Protection	2,500	3,556	3,563
Other Operations	0	800	1,000
Cash Forward (2022 column)	0	0	0
Transfer to Spec. Mach.(No Levy)	**0**	**0**	**0**
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Ava			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**2,949**	**5,156**	**5,363**
Unencumbered Cash Balance Dec 31	5,156	2,440	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	7,730	5,737	5,363
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,363
		Tax Required	2,788
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,788

CPA Summary	
	No assurance is provided. Substantially all disclosures omitted.

Houston Township

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	2,781	1.255	7
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
TOTAL	2,781	1.255	7

2021 July 1 Valuation: 2,215,815

Valuation Factor: 2,215.815

Neighborhood Revitalization Subj to Rebate: 5,257

Neighborhood Revitalization factor: 5.257

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

No assurance is provided. Substantially all disclosures omitted.

Resolution No. 010

A RESOLUTION OF THE HOUSTON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Houston Township was calculated as 1.035 mills by the Smith County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Houston Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9-1-2021 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Houston Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HOUSTON TOWNSHIP:

The Houston Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.035 mills.

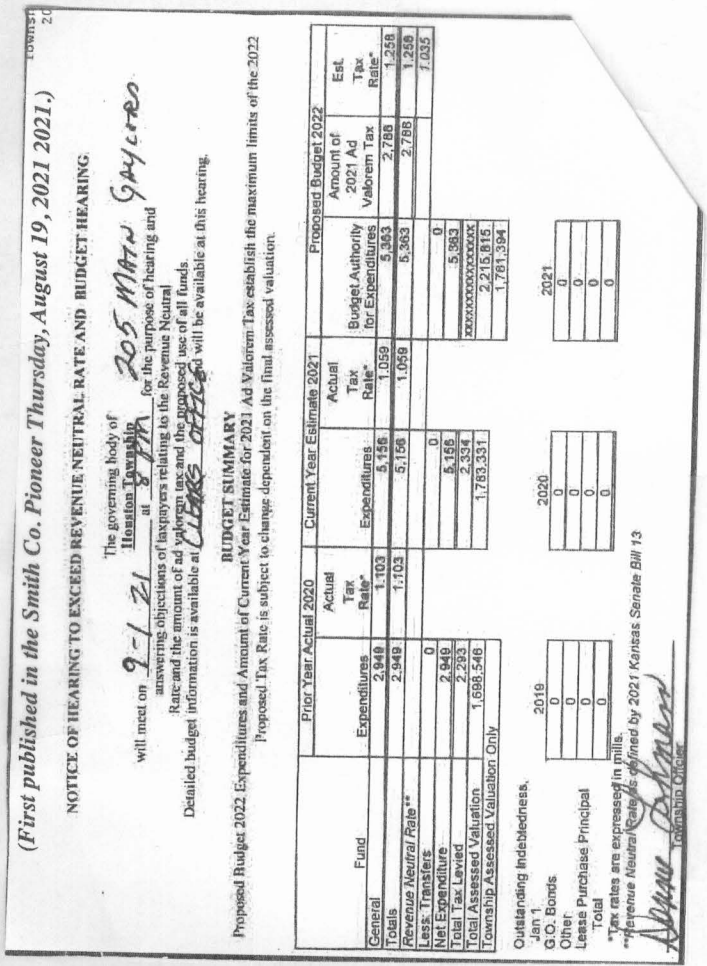
This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 1 day of September, 20 21 and **SIGNED** by the Governing Body.

Deanna Lehman
Member

Member

Barbara Lehmann
Member



(First published in the Smith Co. Pioneer Thursday, August 19, 2021 2021.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of Houston Township will meet on 9-1-21 at 8 PM at 205 Main Gaylord for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Clerks office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 Proposed Tax Rate is subject to change dependent on the final assessed valuation.

Fund	Prior Year Actual 2020 Expenditures	Prior Year Actual 2020 Actual Tax Rate*	Current Year Estimate 2021 Expenditures	Current Year Estimate 2021 Actual Tax Rate*	Proposed Budget 2022 Budget Authority for Expenditures	Proposed Budget 2022 Amount of 2021 Ad Valorem Tax	Proposed Budget 2022 Est. Tax Rate*
General	2,949	1.103	5,156	1.059	5,363	2,786	1.258
Totals	2,949	1.103	5,156	1.059	5,363	2,786	1.258
*Revenue Neutral Rate***							*1.035*
Less: Transfers	0		0		0		
Net Expenditure	2,949		5,156		5,363		
Total Tax Levied	2,293		2,334		xxxxxxxxxxxxxxx		
Total Assessed Valuation	1,688,546		1,783,331		2,215,815		
Township Assessed Valuation Only					1,761,394		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Township Officer

BUDGET CHECKLIST

___ 1. If there is an engagement letter in your packet, you must sign that letter and return it along with the stated fee to AdamsBrown, LLC at 718 Main St., Ste. 224, Hays, KS 67601

___ 2. Review the enclosed budget, then contact Melissa Romme at 785-628-3046 to discuss said budget. Melissa will make the changes if there are any required. If changes are required, you will receive a final budget in a separate envelope at a later date.

___ 3. Publish the final budget notice. REMINDER: Hearings must be scheduled at least 10 days from the publication date! If your entity is required to hold a revenue neutral rate (RNR) hearing these publications shall take place between August 20th and September 20th.

___ 4. At the hearing, if your entity is exceeding the RNR, you must hold that RNR hearing first and pass the enclosed resolution. Once you have passed and signed the resolution, you may proceed to adopt the budget.

___ 5. On or before September 30th, deliver a copy of the signed resolution, signed adopted budget and this signed checklist to the County Clerk's office.

Taxing Entity Members:

Member

Member

Member