State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Fawn Creek Cemetery #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	21,250	6,990	
Debt Service	10-113				
Totals		xxxxxxxxx	21,250	6,990	
Budget Summary		6			
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Montgomery County, Kansas SEAL COUNTY CLERK

Attest: 9-20, 2021

Charlotte Schmidt
County Clerk

Tim Day President
Sherri Melander
Esther Wilson
Connie Brake, Trea

Governing Body

CPA Summary

Fawn Creek Cemetery #1
Montgomery County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,224	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Debt Service		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,224	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!

County Treas Motor Vehicle Estimate 403

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 35

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 2

MVT Factor 0.05579

RVT Factor 0.00125

16/20M Factor 0.00484

Comm Veh Facto 0.00111

Watercraft Factor 0.00028

2022

Fawn Creek Cemetery #1
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
Special District

Fawn Creek Cemetery #1
Montgomery County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.										
Revenue Bonds:				0			0	0	0	0
Total Revenue										
Other:				0			0	0	0	0
Total Other										
Total				0			0	0	0	0
				0			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fawn Creek Cemetery #1
Montgomery County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	19,054	24,101	13,103
Receipts:			
Ad Valorem Tax	10,486	7,224	xxxxxxxxxxxxxxx
Delinquent Tax	278	200	200
Motor Vehicle Tax	510	529	403
Recreational Vehicle Tax	11	13	9
16/20M Vehicle Tax	36	17	35
Commercial Vehicle Tax	12	12	8
Watercraft Tax	3	7	2
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	800	500	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,136**	**8,502**	**1,157**
Resources Available:	**31,190**	**32,603**	**14,260**
Expenditures:			
Mowing	7,000	11,500	11,500
Operations	89	6,500	6,500
Labor	0	1,500	1,500
Equipment	0	0	1,750
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**7,089**	**19,500**	**21,250**
Unencumbered Cash Balance Dec 31	24,101	13,103	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	19,500	19,500	21,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,250
		Tax Required	6,990
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	6,990

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Fawn Creek Cemetery #1
Montgomery County

:et on September 13, 2021 at 9:30 AM at County Commission Meeting Room, Lower Lobby, Judicial Bldg. for the purpose of heari
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
led budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	7,089	0.885	19,500	0.633	21,250	6,990	0.616
Debt Service							
Totals	7,089	0.885	19,500	0.633	21,250	6,990	0.616
*Revenue Neutral Rate***							*0.645*
Less: Transfers	0		0		0		
Net Expenditures	7,089		19,500		21,250		
Total Tax Levied	10,818		7,224		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,215,019		11,419,968		11,347,289		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Fawn Creek Cemetery Dist. # 1