2024

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Osage Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	3	13,000	5,881	
Library	12-1220	4	102,270	31,348	
Fire Protection	80-1503	5	65,650	35,331	
Cemetary		5	18,000	5,646	
Totals		xxxxxx	198920	78206	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	Final County Assessed	County Clerk's Use Only
Osage Township	8446697	
McCune		
0		
Nov 1, 2023 Total Assessed Valuation		-

Township Only Funds Revenue Neutral Rate	10.603
Township/3rd Class City Funds Revenue Neutral Rate	0.000

Assisted by:

Address:

Email:

Attest: Sept 7, 2023

County Clerk

Governing Body

Osage Township

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Osage Township
Crawford County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Osage Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	7,335	8,574	6,150
Receipts:			
Ad Valorem Tax	4,828	6,097	xxxxxxxxxxxxxxx
Delinquent Tax	120	112	100
Motor Vehicle Tax	636	576	872
Recreational Vehicle Tax	19	18	26
16/20 M Vehicle Tax	105	78	78
Commercial Vehicle Tax	49	30	63
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Copies	90		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,847**	**6,911**	**1,140**
Resources Available:	**13,182**	**15,485**	**7,290**
Expenditures:			
Expenses		1,200	13,000
Officers Pay	630	650	
Supplies	20	50	
Buildings Maintenance	671	700	
Insurance	2,963	3,000	
Publication	324	400	
Transfer to Cemetery		3,335	
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,608**	**9,335**	**13,000**
Unencumbered Cash Balance Dec 31	8,574	6,150	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	5,000	7,000	13,000
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	13,000
		Tax Required	5,710
	Delinquent Comp Rate:	3.0%	171
		Amount of 2023 Ad Valorem Tax	5,881

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	106,385	72,911	41,243
Receipts:			
Ad Valorem Tax	28,792	29,571	xxxxxxxxxxxxxxxx
Delinquent Tax	575	587	550
Motor Vehicle Tax	3,211	3,080	4,229
Recreational Vehicle Tax	77	66	126
16/20M Vehicle Tax	434	403	380
Commercial Vehicle Tax	253	175	307
Watercraft Tax			0
Sales/Rent	26,485	25,000	25,000
History Account Donations	7,020		
Capital Improvement	3,660		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**70,507**	**58,882**	**30,592**
Resources Available:	**176,892**	**131,793**	**71,835**
Expenditures:			
Salary and Wages	25,365	30,000	40,720
Building Improvement	42,469	5,500	5,500
Capital Improvement	3,500	3,500	3,500
Circulation	2,212	3,500	3,500
Contract Services	6,595	8,000	8,000
Digital Movies	71	100	100
Equipment Purcahses	3,645	4,500	5,000
Rental Refunds	35	50	50
Hoopla	244	250	250
Office Furniture	90	500	500
Office Supplies	1,666	2,000	2,500
Operations	13,077	25,000	25,000
Programming	1,901	2,500	2,500
Travel	111	150	150
Trust Fund Expeses	3,000	5,000	5,000
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**103,981**	**90,550**	**102,270**
Unencumbered Cash Balance Dec 31	72,911	41,243	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	33,740	35,000	102,270
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	102,270
		Tax Required	30,435
	Delinquent Comp Rate:	3.0%	913
		Amount of 2023 Ad Valorem Tax	31,348

Osage Township
FUND PAGE FOR FUNDS WITH A TAX LEVY 2024

Adopted Budget

Fire Protection	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	4,883	27,373	26,391
Receipts:			
Ad Valorem Tax	46,104	41,953	xxxxxxxxxxxxx
Delinquent Tax	811	838	800
Motor Vehicle Tax	4,662	4,685	3,351
Recreational Vehicle Tax	112	106	63
16/20M Vehicle Tax	630	586	533
Commercial Vehicle Tax	367	280	211
Watercraft Tax			0
Sale of Equipment	2,510	2,500	
KSU reimbursement	3,370		
Tax Refund	59		
Boot Cash donations	1,291		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**59,916**	**50,948**	**4,957**
Resources Available:	**64,799**	**78,321**	**31,348**
Expenditures:			
Wages	3,700		
Training	150		
Supplies/Equipment/Charges	10,785		
Fuel	899		
Building/Improvement	4,643		
Lease Purchase	7,472		
Interest	1,821		
License	275		
Insurance	7,681		
Expenses		51,930	65,650
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**37,426**	**51,930**	**65,650**
Unencumbered Cash Balance Dec 31	27,373	26,391	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	49,775	51,930	65,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,650
		Tax Required	34,302
	Delinquent Comp Rate:	3.0%	1,029
		Amount of 2023 Ad Valorem Tax	35,331

Adopted Budget

Cemetary	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	10,568	14,305	10,626
Receipts:			
Ad Valorem Tax	9,529	10,211	xxxxxxxxxxxxx
Delinquent Tax	180	184	150
Motor Vehicle Tax	1,000	1,000	1,461
Recreational Vehicle Tax	31	27	44
16/20M Vehicle Tax	136	127	131
Commercial Vehicle Tax	79	60	106
Watercraft Tax			0
Donations	1,000	1,000	
Interest	10	12	
Plot Sales	400	700	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,365**	**13,321**	**1,892**
Resources Available:	**22,933**	**27,626**	**12,518**
Expenditures:			
Mowing	1,500	2,000	3,000
Expenses	4,728	5,000	5,000
Monmouth Cemetery	2,400	10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,628**	**17,000**	**18,000**
Unencumbered Cash Balance Dec 31	14,305	10,626	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	10,500	12,000	18,000
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	18,000
		Tax Required	5,482
	Delinquent Comp Rate:	3.0%	164
		Amount of 2023 Ad Valorem Tax	5,646

See Tab C

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Osage Township
Crawford County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$29,571	$31,348
Delinquent Tax	$587	$550
Motor Vehicle Tax	$3,080	$4,229
Recreational Vehicle Tax	$66	$126
16/20M Vehicle Tax	$403	$380
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$33,707	$36,633
Difference in Total Taxes:	$2,926	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$8,304,460	$8,540,099
Did Assessed Valuation Decrease?	No	
Levy Rate	3.671	3.671
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of

Osage Township

Crawford County

will meet on August 17, 2023 at 4:00 pm at Osage Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,608	0.626	9,335	0.757	13,000	5,881	0.689
Library	103,981	3.741	90,550	3.671	102,270	31,348	3.671
Fire Protection	37,426	5.998	51,930	5.208	65,650	35,331	5.208
Cemetary	8,628	1.239	17,000	1.268	18,000	5,646	0.661
Totals	154,643	11.604	168,815	10.904	198,920	78,205	10.229
					*Funds Supported by Township Only - Revenue Neutral Rate***		*10.603*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.000*
Less: Transfers	0		0		0		
Net Expenditure	154,643		168,815		198,920		
Total Tax Levied	90,518		90,550		xxxxxxxxxxxxx		
Total Assessed Valuation	7,801,287		8,304,460		8,540,099		
Township Assessed Valuation Only					6,783,853		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Laura Bennett
Treasurer

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

CRAWFORD COUNTY CLERK
111 E FOREST ST
PO BOX 249
GIRARD KS 66743

Kelly Mitchell, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 8/5/2023

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Kelly Mitchell

Date: 8/7/2023

Alyssa Heinssen

Notary Public

My Commission Expires:

ALYSSA HEINSSEN
Notary Public, State of Kansas
My Appointment Expires
8-11-2026

Description	NOTICE OF BUDGET HEARTING - OSAGE TOWNSHIP
Order Number	1086
Order Date	8/1/2023
Number Issues	1
Pub Count	1
First Issue	8/5/2023
Last Issue	8/5/2023
Order Price	$93.83

(Published in The Morning Sun on August 5th, 2023)

NOTICE OF BUDGET HEARING

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Osage Township

Crawford County

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Fund	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Year Estimate 2023 Expenditures	Current Year Estimate 2023 Actual Tax Rate*	Proposed Budget 2024 Budget Authority for Expenditures	Proposed Budget 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget 2024 Proposed Estimated Tax Rate*
General	4.608	0.626	9.335	0.757	13.000	5.881	0.689
Library	103.981	3.741	90.550	3.671	102.270	31.348	3.671
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Cemetary	8.628	1.239	17.000	1.268	18.000	5.646	0.661
Totals	154.643	11.604	168.815	10.904	198.920	78.206	10.229
*Funds Supported by Township Only - Revenue Neutral Rate**							10.603
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							0.000
Less: Transfers	0		0		0		
Net Expenditure	154.643		168.815		198.920		
Total Tax Levied	90.518		90.550		xxxxxxxxxxxxx		
Total Assessed Valuation	7,801,287		8,304,460		8,540,099		
Township Assessed Valuation Only					6,783,853		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Laura Bennett
Treasurer

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

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CRAWFORD COUNTY CLERK
111 E FOREST ST
PO BOX 249
GIRARD KS 66743

Kelly Mitchell, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 8/19/2023

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Kelly Mitchell

Date: 8/22/2023

Alyssa Heinssen

Notary Public

My Commission Expires:

ALYSSA HEINSSEN
Notary Public, State of Kansas
My Appointment Expires
3-11-2026

Description	NOTICE OF BUDGET HEARING - OSAGE TOWNSHIP - 2ND RUN
Order Number	1276
Order Date	8/18/2023
Number Issues	1
Pub Count	1
First Issue	8/19/2023
Last Issue	8/19/2023
Order Price	$93.83

(Published in The Morning Sun on August 19th, 2023)

NOTICE OF BUDGET HEARING

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Osage Township

Crawford County

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Total Assessed Valuation	7,801,287		8,304,460		8,540,099		
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Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Laura Bennett
Treasurer