

CERTIFICATE

2024

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Grand River Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
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Schedule of Transfers	3				
Statement of Indebt, & Lease/Purchase	4				
Computation to Determine State Library Grant	5				
Fund	K.S.A.				
General	79-1962	6	12,795	10,932	0.786
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	276,950	216,600	15.846
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8	27,328	24,881	1.820
		8			
Special Machinery		7			
Totals	xxxxxx		317,073	252,413	18.452
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice	9			Grand River Township	13,668,905
Rate Hearing Notice				Cheney	233,834
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	13,902,739

Township Only Funds Revenue Neutral Rate	17.673
Township/3rd Class City Funds Revenue Neutral Rate	0.787


Assisted by: _____

Address: _____

Email: _____

David L. Schun
Wayne C. Voss
Steve L. Dams

Attest: *Nov 20* 2023
BA
County Clerk



Governing Body _____

Special Road Election held _____ Mills for _____ years
First levy in _____

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
		MVT - Township	MVT - City	RV T - Township	RV T - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	4,832	952	0	24	0	13	14	88	0	18	20
Debt Service	0,000	0	0	0	0	0	0	0	0	0	0
Library	0,000	0	0	0	0	0	0	0	0	0	0
Road	16,910	19,340	0	486	0	270	0	1,797	0	375	0
Special Road	0,000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0,000	0	0	0	0	0	0	0	0	0	0
Fire Protection	1,791	2,048	0	51	29	0	0	190	0	40	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
Total	19,533	22,340	0	561	312	312	14	3,076	0	433	20
Total - 3rd Class City Levies (**)	0,832	0	0	0	0	0	0	0	0	0	0

Grand River Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	KSA 80-122
Road	Special Machinery	52,714	-	-	KSA 68-141g
Total		52,714	0	0	
Adjustments*					
Adjusted Totals		52,714	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Grand River Township
Sedgwick County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0		0	
Other										
Total Other				0			0		0	
Total				0			0		0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Case IH Tractor/Loader	2/15/22	60	2.90	50,000	39,113	10,887	10,887
Caterpillar Grader	10/7/22	84	6.38			18,383	18,383
Total				50,000	39,113	29,270	29,270

*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grand River Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	890	1,523	733
Receipts:			
Ad Valorem Tax	10,427	10,940	XXXXXXXXXXXXXXXX
Delinquent Tax	86	0	0
Motor Vehicle Tax	1,274	1,078	952
Recreational Vehicle Tax	31	32	24
I6/20 M Vehicle Tax	22	33	27
Commercial Vehicle Tax	109	97	88
Watercraft Tax	13	31	38
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,962	12,210	1,130
Resources Available:	12,852	13,733	1,863
Expenditures:			
Officers Pay	0	6,000	5,500
Employee Benefits	0	1,000	1,000
Operating Expenses	3,616	3,000	3,295
Insurance	5,722	3,000	3,000
Rent	1,200	0	0
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	792		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,329	13,000	12,795
Unencumbered Cash Balance Dec 31	1,523	733	XXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	12,000	13,000	12,795
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,795
		Tax Required	10,932
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	10,932

CPA Summary

Grand River Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2024

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	114,651	7,512	3,582
Receipts:			
Ad Valorem Tax	103,074	218,366	xxxxxxxxxxxxxx
Delinquent Tax	1,254	0	500
Motor Vehicle Tax	18,808	10,802	19,340
Recreational Vehicle Tax	452	326	486
16/20M Vehicle Tax	318	161	270
Commercial Vehicle Tax	1,604	968	1,797
Watercraft Tax	196	148	375
Special Highway/Gasoline Tax	35,700	34,000	34,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	155		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	161,560	264,770	56,768
Resources Available:	276,211	272,282	60,350
Expenditures:			
Officers Pay	5,811	5,000	5,000
Salaries & Wages	33,250	35,000	35,000
Employee Benefits	13,682	15,000	15,000
Operating Expenses	1,977	5,000	10,000
Materials/Supplies (Road)	135,925	100,000	102,250
Equipment	3,476	74,000	74,000
Insurance	4,401	8,000	9,000
Fuel	17,264	20,500	20,500
Rent	0	1,200	1,200
Contract Labor	200	5,000	5,000
Cash Forward (2024 column)			
Transfer to Special Machinery	52,714		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	268,699	268,700	276,950
Unencumbered Cash Balance Dec 31	7,512	3,582	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	268,700	268,700	276,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	276,950
		Tax Required	216,600
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	216,600

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	130,479
Transfers from:	
Road Fund	52,714
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	419
Other	54,655
Resources Available:	238,267
Total Expenditures	182,798
Unencumbered Cash Balance, Dec 31	55,469

CPA Summary

Grand River Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	85	174	89
Receipts:			
Ad Valorem Tax	21,475	23,131	XXXXXXXXXXXXXX
Delinquent Tax	126	0	0
Motor Vehicle Tax	2,058	2,250	2,048
Recreational Vehicle Tax	50	68	51
16/20M Vehicle Tax	27	33	29
Commercial Vehicle Tax	176	202	190
Watercraft Tax	22	31	40
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,934	25,715	2,358
Resources Available:	24,019	25,889	2,447
Expenditures			
City of Cheney	23,845	25,800	27,328
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	23,845	25,800	27,328
Unencumbered Cash Balance Dec 31	174	89	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	23,846	25,800	27,328
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		27,328
	Tax Required		24,881
	Delinquent Comp Rate 0.0%		0
	Amount of 2023 Ad Valorem Tax		24,881

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate 0.0%		0
	Amount of 2023 Ad Valorem Tax		0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Grand River Township
Sedgwick County

will meet on August 14, 2023 at 7:00 PM at GP Senior Center, 1006 N Main St. Garden Plain, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,329	0.842	13,000	0.832	12,795	10,932	0.787
Debt Service							
Library							
Road	268,699	8.438	268,700	16.910	276,950	216,600	15.852
Special Road							
Noxious Weed							
Fire Protection	23,845	1.758	25,800	1.791	27,328	24,881	1.821
Special Machinery	182,798						
Totals	486,672	11.038	307,500	19.533	317,073	252,413	18.460
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							17.673
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							0.787
Less: Transfers	52,714		0		0		
Net Expenditure	433,958		307,500		317,073		
Total Tax Levied	135,884		252,436		XXXXXXXXXXXXXX		
Total Assessed Valuation	12,466,008		13,151,892		13,898,167		
Township Assessed Valuation Only					13,664,333		

Outstanding Indebtedness:	2021	2022	2023
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	39,113
Total	0	0	39,113

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Steve Davis
Grand River Township Treasurer

PUBLIC NOTICE

First Published in TSNews July 13, 2023 (1t)

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**Grand River Township
Sedgwick County**

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Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,325	0.842	13,000	0.832	12,795	10,932	0.787
Debt Service							
Library							
Road	268,699	8.438	268,700	16.910	275,550	216,600	15.852
Special Road							
Noxious Weed							
Fire Protection	23,845	1.758	25,800	1.791	27,328	24,881	1.821
Special Machinery	182,798						
Totals	486,672	11.038	307,500	19.533	317,073	252,413	18.460
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							17,673
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							0.787
Less: Transfers	52,714		0		0		
Net Expenditure	433,958		307,500		317,073		
Total Tax Levied	135,884		252,436		252,436		
Total Assessed Valuation	12,466,008		13,151,892		13,898,167		
<i>Township Assessed Valuation Only</i>							13,664,334

Outstanding Indebtedness:	2021			2022			2023		
	Jan 1			Jan 1			Jan 1		
G.O. Bonds	0			0			0		
Other	0			0			0		
Lease Purchase Principal	0			0			39,113		
Total	0			0			39,113		

* Tax rates are expressed in mills.
** Revenue Neutral Rate as defined by KSA 79-2988

Steve Davis
Grand River Township Treasurer

Affidavit of Publication

Courtney D. Harris
Of lawful age being duly sworn upon oath state
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Kansas and published in and of general circulation in Sedgwick County, with a general paid circulation on a year basis in Sedgwick County of Kansas, and that said newspaper is not a trade, religious, or fraternal publication. That said newspaper has been published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county for a period of more than five years prior to the publication of said notice and has been admitted to Post Office of Cheney, Kansas, in Sedgwick County as second class matter. That the attached is a true and correct copy thereof and was published on the following date: _____ Regular and entire issue of said newspaper.


First Publication was made
On the 13th Day of July, 2023
Second Publication was made
On the _____ Day of _____, 2023
Third Publication was made
On the _____ Day of _____, 2023

Total Publication Fee \$ 175.50
Courtney D Harris

Subscribed and sworn to before me this
18 Day of July, 2023
Diana Vajnar

Notary Public

My Commission expires on 2/19/2024

 **DIANA J. VAJNAR**
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

RECEIVED
AUG 03 2023
Sedgwick Co. Clerk