Rice County

State of Kansas
County
2023

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Rice County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	6,259,533	4,050,827	22.148
Bond & Interest	10-113	7	330,675	319,070	1.745
Road & Bridge	68-5,101	8	1,552,500	375,359	2.052
Employee Benefits	12-16,102	9	2,715,000		
Emergency Medical Services	65-6113	9	738,975	261,575	1.430
Noxious Weed	2-1318	10	136,800	123,485	0.675
Health	65-204	10	350,332	236,820	1.295
Historical Society	73-402	11	163,574	157,759	0.863
Senior Citizens	12-1680	11	300,000	294,628	1.611
Special Alcohol		12	8,132		
Transient Guest Tax		12	56,776		
Equipment Reserve		13	535,023		
Capital Improvement		13	316,217		
Risk Management		14	374,984		
911 Fund		14	180,514		
EMS Special Equipment		15	102,034		
Solid Waste Recycling		15	22,297		
Noxious Weed Capital Outlay		16	65,000		
Radio Infrastructure		16	132,707		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Totals		xxxxxx	14,341,073	5,819,523	31.819
Budget Hearing Notice		20			County Clerk's Use Only
Budget Hearing Notice 2					182,895,562
Combined Rate and Budget Hearing					
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 33.949 — NO

Assisted by:
Lindburg Vogel Pierce Faris Chartered
Address:
P.O. Box 2047
Hutchinson, Ks
Email:
budget3@lvpf-cpa.com

FILED
AUG 08 2022

Attest: _____, 2022

County Clerk
Aurelia Garcia
COUNTY CLERK

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year State of Kansas				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,234,382	132,514	3,654	5,616	11,596	0
Bond & Interest	304,800	18,077	499	766	1,582	0
Road & Bridge	741,133	43,954	1,212	1,863	3,846	0
Employee Benefits	1,981,982	117,546	3,242	4,982	10,286	0
Emergency Medical Service	337,420	20,011	552	848	1,751	0
Noxious Weed	50,212	2,978	82	126	261	0
Health	133,586	7,923	218	336	693	0
Historical Society	148,339	8,798	243	373	770	0
Senior Citizens	260,525	15,451	426	655	1,352	0
TOTAL	6,192,380	367,252	10,128	15,565	32,137	0

County Treas Motor Vehicle Estimate 367,252

County Treas Recreational Vehicle Estimate 10,128

County Treas 16/20M Vehicle Estimate 15,565

County Treas Commercial Vehicle Tax Estimate 32,137

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.05931

Recreational Vehicle Factor 0.00164

16/20M Vehicle Factor 0.00251

Commercial Vehicle Factor 0.00519

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Treasurer's Motor Vehicle	General	43,694	33,492	-	KSA 8-145
General	Equipment Reserve	128,000	10,000	10,000	KSA 19-119
General	Capital Improvement	-	40,000	400,000	KSA 19-120
General	Risk Management	-	-	-	KSA 12-2615
General	Road & Bridge	300,000	-	-	KSA 12-196
Road & Bridge	Special Machinery	500,000	80,000	-	KSA 68-141g
Emergency Medical Servi	EMS Special Equipment		20,000	20,000	KSA 12-110d
Noxious Weed	Noxious Weed Capital Outlay		-	-	KSA 2-1318
Health	Equipment Reserve		-	-	KSA 19-119
911 Fund	Equipment Reserve	7,601	-	-	KSA 19-119
Employee Benefit PSF Tr	Employee Benefits	2,464,878	-	-	KSA 79-2958
Noxious Weed Capital Ou	Noxious Weed	100,000	-	-	KSA 2-1318
NRP Administration	Capital Improvement	100,000	-	-	KSA 19-120
	Total	3,644,173	183,492	430,000	
	Adjustments*		33,492		
	Adjusted Totals	3,644,173	150,000	430,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Road Improv., Series 2021	12/30/2021	8/1/2041	15.-3.0	5,000,000	5,000,000	2/1 & 8/1	8/1	65,981	230,000	105,675	200,000
Total G.O. Bonds					**5,000,000**			**65,981**	**230,000**	**105,675**	**200,000**
Revenue Bonds:											
none											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
none											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**5,000,000**			**65,981**	**230,000**	**105,675**	**200,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	-	-	-

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,261,748	2,637,730	928,971
Receipts:			
Ad Valorem Tax	2,186,841	2,198,632	xxxxxxxxxxxxxxxxxx
Delinquent Tax	64,355	-	-
Interest and charges on delinquent taxes	182,427	-	-
Motor Vehicle Tax	159,852	137,120	132,514
Recreational Vehicle Tax	4,348	3,386	3,654
16/20M Vehicle Tax	5,922	6,615	5,616
Commercial Vehicle Tax	11,751	6,375	11,596
Watercraft Tax	-	-	-
Gross Earnings (Intangible) Tax	0	-	-
Local Sales Tax	819,791	530,000	730,000
Mineral Production Tax	7,221	10,000	10,000
In Lieu of Taxes (IRB)	-	-	-
Local Alcoholic Liquor	4,818	1,200	3,000
Special Assessments	343,565	280,000	280,000
Neighborhood Revitalization	(60,399)	(58,050)	(93,802)
Licenses, Permits and Fees:			
Officer's fees	141,747	117,800	117,800
Other fees	5,820	-	-
Transfer from Motor Vehicle Fund	43,694	33,492	-
Diversion fees	16,276	10,000	10,000
Use of Money and Property:			
Interest on Idle Funds	25,729	20,000	20,000
Rents	6,303	5,000	5,000
Airport hanger rent	300	1,500	1,500
Other:			
Prisoner care	120,714	60,000	60,000
Inmate phone service	8,590	7,500	7,500
Booking and fingerprint fees	6,833	8,000	8,000
Airport - city reimbursement	37,766	5,000	5,000
Solid waste fees and reimbursements	38,649	38,000	20,000
Other reimbursements	21,093	6,150	6,150
Grants	2,000	-	-
ARPA reimbursement	-	-	-
Miscellaneous	28,415	4,650	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,234,421**	**3,432,370**	**1,343,528**
Resources Available:	**7,496,169**	**6,070,100**	**2,272,499**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	7,496,169	6,070,100	2,272,499
Expenditures:			
County Commission	88,430	80,050	80,050
County Commission, administration operation	528,481	505,699	605,699
County Commission, special	158,210	666,890	1,106,890
County Clerk	161,748	186,790	189,711
County Treasurer	176,989	194,060	196,110
Register of Deeds	99,151	100,815	107,462
Courthouse	68,538	66,000	66,000
County Attorney/Counselor	191,404	192,625	235,956
Emergency Management	37,304	40,150	40,150
District Court	65,756	69,420	69,420
Appraiser	188,403	198,490	206,630
GIS	13,830	14,160	14,160
Planning and Zoning	8,362	11,595	11,595
Solid Waste	421,974	539,150	552,900
Election	40,761	69,287	50,497
Airport	161,788	89,735	135,985
Sheriff	599,343	553,485	579,559
Communications	365,916	373,200	388,200
Economic Development	65,393	64,500	64,918
Detention Center	830,688	801,535	866,835
Transfers to Other Funds	300,000	40,000	400,000
Other Appropriations:	285,970	283,493	290,806
Subtotal	4,858,439	5,141,129	6,259,533
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,858,439**	**5,141,129**	**6,259,533**
Unencumbered Cash Balance Dec 31	2,637,730	928,971	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,223,173	5,157,129	6,259,533
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,259,533
		Tax Required	3,987,034
	Delinquent Comp Rate:	1.6%	63,793
		Amount of 2022 Ad Valorem Tax	4,050,827

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Commission			
Salaries	50,613	49,700	49,700
Contractual	31,329	23,650	23,650
Commodities	6,488	6,700	6,700
Capital Outlay	-	-	-
Total	88,430	80,050	80,050
County Commission, administration operations			
Salaries	-	1,879	1,879
Contractual	521,798	493,820	593,820
Commodities	6,683	5,000	5,000
Capital Outlay	-	5,000	5,000
Total	528,481	505,699	605,699
County Commission, special			
Salaries	39,226	-	-
Contractual	109,426	162,100	162,100
Commodities	8,558	50,000	50,000
Capital Outlay	1,000	439,820	850,000
Economic development	-	-	40,000
Council on Aging supplemental (correction)	-	10,180	-
District Court - jury fees	-	4,790	4,790
Total	158,210	666,890	1,106,890
County Clerk			
Salaries	148,837	147,000	148,221
Contractual	7,750	24,390	26,090
Commodities	1,910	6,000	5,000
Capital Outlay	3,251	5,400	6,400
Transfer to Equipment Reserve Fund	-	4,000	4,000
Total	161,748	186,790	189,711
County Treasurer			
Salaries	144,633	150,000	151,000
Contractual	31,981	42,710	43,760
Commodities	375	950	950
Capital Outlay	-	400	400
Total	176,989	194,060	196,110
Register of Deeds			
Salaries	96,259	95,000	101,522
Contractual	1,513	4,340	4,465
Commodities	1,379	1,475	1,475
Capital Outlay	-	-	-
Total	99,151	100,815	107,462
Courthouse			
Salaries	1,529	-	-
Contractual	46,355	48,000	48,000
Commodities	14,249	13,000	13,000
Capital Outlay	6,405	5,000	5,000
Transfer to Equipment Reserve Fund	-	-	-
Total	68,538	66,000	66,000
Total - Page 6b	**1,281,547**	**1,800,304**	**2,351,922**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Attorney/Counselor			
Salaries	155,659	160,000	187,881
Contractual	19,940	17,625	33,075
Commodities	6,623	5,000	5,000
Capital Outlay	884	-	-
Diversion expenditures	8,298	10,000	10,000
Total	191,404	192,625	235,956
Emergency Management			
Salaries	19,590	20,000	20,000
Contractual	5,120	8,900	8,900
Commodities	2,229	4,200	4,200
Capital Outlay	10,365	7,050	7,050
Total	37,304	40,150	40,150
District Court			
Salaries	-	-	-
Contractual	38,692	56,470	56,470
Commodities	6,533	5,750	5,750
Capital Outlay	5,531	7,200	7,200
Transfer to Equipment Reserve Fund	15,000	-	-
Total	65,756	69,420	69,420
Appraiser			
Salaries	146,610	150,000	150,000
Contractual	36,053	41,990	41,430
Commodities	5,657	6,000	8,200
Capital Outlay	83	500	7,000
Transfer to Equipment Reserve Fund	-	-	-
Total	188,403	198,490	206,630
GIS			
Salaries	-	-	-
Contractual	12,048	11,960	11,960
Commodities	1,782	2,200	2,200
Capital Outlay	-	-	-
Transfer to Equipment Reserve Fund	-	-	-
Total	13,830	14,160	14,160
Planning and Zoning			
Salaries	7,802	8,190	8,190
Contractual	560	3,205	3,205
Commodities	-	200	200
Capital Outlay	-	-	-
Total	8,362	11,595	11,595
Solid Waste			
Salaries	112,310	110,000	121,000
Contractual	270,240	311,350	311,350
Commodities	30,881	47,800	56,550
Capital Outlay	8,543	70,000	64,000
Transfer to Equipment Reserve Fund	-	-	-
Total	421,974	539,150	552,900
Total - Page 6c	**927,033**	**1,065,590**	**1,130,811**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Election			
Salaries	7,603	25,000	20,000
Contractual	20,695	38,790	25,000
Commodities	463	4,997	4,997
Capital Outlay	-	500	500
Transfer to Equipment Reserve Fund	12,000	-	-
Total	40,761	69,287	50,497
Airport			
Salaries	-	2,085	2,085
Contractual	161,184	84,650	130,900
Commodities	450	3,000	3,000
Capital Outlay	154	-	-
Transfer to Capital Improvement Fund	-	-	-
Total	161,788	89,735	135,985
Sheriff			
Salaries	366,911	350,000	403,074
Contractual	73,052	83,185	83,185
Commodities	48,354	63,300	68,300
Capital Outlay	76,026	57,000	25,000
Transfer to Equipment Reserve Fund	35,000	-	-
Total	599,343	553,485	579,559
Communications			
Salaries	309,569	310,000	325,000
Contractual	30,242	46,700	46,700
Commodities	4,305	10,500	10,500
Capital Outlay	15,800	-	-
Transfer to Equipment Reserve Fund	6,000	6,000	6,000
Total	365,916	373,200	388,200
Economic Development			
Salaries	46,083	46,000	48,068
Contractual	2,919	5,200	3,850
Commodities	391	800	600
Capital Outlay	-	500	400
Revolving Loan Fund expense	16,000	12,000	12,000
ROZ Fund	-	-	-
Total	65,393	64,500	64,918
Detention Center			
Salaries	484,349	500,000	547,500
Contractual	111,005	123,035	140,835
Commodities	141,984	168,500	168,500
Capital Outlay	33,350	10,000	10,000
Transfer to Equipment Reserve Fund	60,000	-	-
Total	830,688	801,535	866,835
Transfers to Other Funds			
Risk Management 920	-	-	-
Equipment Reserve Fund 991	-	-	-
Capital Improvement Fund 992	-	40,000	400,000
Transfer to Road and Bridge Fund - Sales Tax	300,000	-	-
Total	300,000	40,000	400,000
Total - Page 6d	**2,363,889**	**1,991,742**	**2,485,994**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Other Appropriations:			
The Center (Mental Health)	37,080	37,080	37,080
Southwest Developmental Services Inc.	28,978	23,836	23,836
Extension Council	118,587	123,377	130,000
Agricultural building	30,625	25,500	26,190
Fair	3,200	3,200	3,200
Conservation District	30,000	30,000	30,000
BrightHouse	7,500	7,500	7,500
Early Education - Sunflower	30,000	33,000	33,000
Law Enforcement Equipment	-	-	-
Miscellaneous	-	-	-

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		-	3,942
Receipts:			
Ad Valorem Tax		299,923	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			18,077
Recreational Vehicle Tax			499
16/20M Vehicle Tax			766
Commercial Vehicle Tax			1,582
Watercraft Tax			-
In Lieu of Tax (IRB)			-
Neighborhood Revitalization Rebate			(8,236)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**-**	**299,923**	**12,688**
Resources Available:	**-**	**299,923**	**16,630**
Expenditures:			
Principal	-	230,000	200,000
Interest	-	65,981	105,675
Cash-basis requirement	-	-	25,000
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**-**	**295,981**	**330,675**
Unencumbered Cash Balance Dec 31	-	3,942	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:		300,000	330,675
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	330,675
		Tax Required	314,045
	Delinquent Comp Rate:	1.6%	5,025
		Amount of 2022 Ad Valorem Tax	319,070

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	89,321	456,554	353,684
Receipts:			
Ad Valorem Tax	1,288,610	729,275	xxxxxxxxxxxxxxxxx
Delinquent Tax	13,794	-	-
Motor Vehicle Tax	39,205	80,589	43,954
Recreational Vehicle Tax	1,066	1,990	1,212
16/20M Vehicle Tax	1,538	3,887	1,863
Commercial Vehicle Tax	2,880	3,747	3,846
Watercraft Tax	-	-	0
Special City & County Highway	501,249	424,609	462,643
In Lieu of Taxes (IRB)	-	-	-
Neighborhood Revitalization	(35,499)	(30,467)	(5,150)
Fees	5,950	21,000	21,000
Reimbursements	284,456	-	-
Sales tax	300,000	300,000	300,000
Miscellaneous	1,515		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,404,764**	**1,534,630**	**829,368**
Resources Available:	**2,494,085**	**1,991,184**	**1,183,052**
Resources Available:	2,494,085	1,991,184	1,183,052
Expenditures:			
Personal services	537,916	600,000	600,000
Contractual services	129,379	150,500	145,500
Commodities	870,236	802,000	802,000
Capital outlay	-	5,000	5,000
Transfer to Road & Bridge Special Machinery	500,000	80,000	-
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,037,531**	**1,637,500**	**1,552,500**
Unencumbered Cash Balance Dec 31	456,554	353,684	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,038,630	1,637,500	1,552,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,552,500
		Tax Required	369,448
	Delinquent Comp Rate:	1.6%	5,911
		Amount of 2022 Ad Valorem Tax	375,359

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	472,485	3,454,416	3,726,241
Receipts:			
Ad Valorem Tax	1,848,132	1,950,270	xxxxxxxxxxxxxxxxxx
Delinquent Tax	38,849	-	-
Motor Vehicle Tax	126,862	115,847	117,546
Recreational Vehicle Tax	3,438	2,861	3,242
16/20 M Vehicle Tax	6,324	5,588	4,982
Commercial Vehicle Tax	9,283	5,386	10,286
Watercraft Tax	-	-	-
In Lieu of Taxes (IRB)	-	-	
Neighborhood Revitalization Rebate	(51,031)	(53,127)	-
Insurance reimbursements	119,136	-	-
Reimbursements	4,099	-	-
Transfer from Employee Benefir PSF Trust	2,464,878	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,569,970**	**2,026,825**	**136,056**
Resources Available:	**5,042,455**	**5,481,241**	**3,862,297**
Expenditures:			
Social Security	256,826	310,000	310,000
KPERS	305,373	385,000	385,000
Health insurance	1,011,087	1,040,000	2,000,000
Unemployment tax	14,753	20,000	20,000
Other		-	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,588,039**	**1,755,000**	**2,715,000**
Unencumbered Cash Balance Dec 31	3,454,416	3,726,241	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,230,000	2,255,000	2,715,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,715,000
		Tax Required	-
	Delinquent Comp Rate:	1.6%	-
		Amount of 2022 Ad Valorem Tax	-

Adopted Budget **Emergency Medical Services**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	207,961	224,388	179,123
Receipts:			
Ad Valorem Tax	190,901	332,021	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,010	-	-
Motor Vehicle Tax	19,223	11,988	20,011
Recreational Vehicle Tax	522	296	552
16/20 M Vehicle Tax	873	578	848
Commercial Vehicle Tax	1,409	557	1,751
Watercraft Tax	-	-	-
In Lieu of Taxes (IRB)	-	-	
Neighborhood Revitalization Rebate	(5,281)	(14,330)	(10,766)
Collections - current year	293,191	270,000	285,000
Collections - prior year	69,258	20,000	5,000
Training reimbursements	3,895	-	-
Other reimbursements	8,945	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**588,946**	**621,110**	**302,396**
Resources Available:	**796,907**	**845,498**	**481,519**
Expenditures:			
Salaries	454,206	460,000	530,300
Contractual	66,957	86,125	79,625
Commodities	41,200	50,450	55,250
Capital Outlay	10,156	49,800	53,800
Transfer to Equipment Reserve Fund	-	-	
Transfer to EMS Special Equipment Fund	-	20,000	20,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**572,519**	**666,375**	**738,975**
Unencumbered Cash Balance Dec 31	224,388	179,123	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	661,194	666,375	738,975
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	738,975
		Tax Required	257,456
	Delinquent Comp Rate:	1.6%	4,119
		Amount of 2022 Ad Valorem Tax	261,575

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	73,402	73,639	-
Receipts:			
Ad Valorem Tax	-	49,409	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,702	-	-
Motor Vehicle Tax	3,851	-	2,978
Recreational Vehicle Tax	103	-	82
16/20 M Vehicle Tax	362	-	126
Commercial Vehicle Tax	277	-	261
Watercraft Tax	-	-	-
In Lieu of Taxes (IRB)	-	-	-
Neighborhood Revitalization Rebate	-	(1,358)	(3,187)
Sale of chemical and reimbursements	50,673	15,000	15,000
Fees	-	-	-
Transfer from Noxious Weed Capital Outlay F	100,000	-	-
Miscellaneous	50	110	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**157,018**	**63,161**	**15,260**
Resources Available:	**230,420**	**136,800**	**15,260**
Expenditures:			
Salaries	80,150	78,000	78,000
Contractual	11,282	11,550	11,550
Commodities	63,225	47,250	47,250
Capital Outlay	2,124	-	-
Transfer to Noxious Weed Capital Outlay Fund			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**156,781**	**136,800**	**136,800**
Unencumbered Cash Balance Dec 31	73,639	-	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	154,468	136,800	136,800
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	136,800
		Tax Required	121,540
	Delinquent Comp Rate:	1.6%	1,945
		Amount of 2022 Ad Valorem Tax	123,485

Adopted Budget

Health	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	43,442	(15,787)	-
Receipts:			
Ad Valorem Tax	116,463	131,449	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,836	-	-
Motor Vehicle Tax	99	7,265	7,923
Recreational Vehicle Tax	1	179	218
16/20 M Vehicle Tax	270	350	336
Commercial Vehicle Tax	-	338	693
Watercraft Tax	-	-	-
In Lieu of Taxes (IRB)	-	-	-
Neighborhood Revitalization Rebate	(3,202)	(3,573)	(5,431)
Fees and other reimbursements	54,967	117,300	40,000
WIC grant	29,420	52,000	52,000
ELC grant	-	147,467	-
Other grants	44,126	39,224	21,502
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**243,980**	**491,999**	**117,241**
Resources Available:	**287,422**	**476,212**	**117,241**
Expenditures:			
Salaries	200,958	200,000	210,000
Contractual	56,754	75,365	70,832
Commodities	37,016	53,380	69,500
Capital Outlay	8,481	-	-
Transfer to Equipment Reserve Fund	-	-	-
ELC grant	-	147,467	-
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**303,209**	**476,212**	**350,332**
Unencumbered Cash Balance Dec 31	(15,787)	-	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	320,000	492,032	350,332
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	350,332
See Tab B		Tax Required	233,091
	Delinquent Comp Rate:	1.6%	3,729
		Amount of 2022 Ad Valorem Tax	236,820

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,482	10,821	2,187
Receipts:			
Ad Valorem Tax	150,342	145,966	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,883	-	-
Motor Vehicle Tax	9,187	9,415	8,798
Recreational Vehicle Tax	250	233	243
16/20 M Vehicle Tax	377	454	373
Commercial Vehicle Tax	674	438	770
Watercraft Tax	-	-	-
In Lieu of Taxes (IRB)	-	-	-
Neighborhood Revitalization Rebate	(4,149)	(3,984)	(4,072)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**159,564**	**152,522**	**6,112**
Resources Available:	**168,046**	**163,343**	**8,299**
Expenditures:			
Appropriation	157,225	161,156	163,574
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**157,225**	**161,156**	**163,574**
Unencumbered Cash Balance Dec 31	10,821	2,187	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	157,225	161,156	163,574
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	163,574
		Tax Required	155,275
		Delinquent Comp Rate: 1.6%	2,484
		Amount of 2022 Ad Valorem Tax	157,759

Adopted Budget **Senior Citizens**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	18,077	8,172	-
Receipts:			
Ad Valorem Tax	274,524	256,357	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,681	-	-
Motor Vehicle Tax	16,604	17,199	15,451
Recreational Vehicle Tax	450	425	426
16/20 M Vehicle Tax	779	830	655
Commercial Vehicle Tax	1,216	800	1,352
Watercraft Tax	-	-	-
In Lieu of Taxes (IRB)	-	-	-
Neighborhood Revitalization Rebate	(7,576)	(7,006)	(7,872)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**291,678**	**268,605**	**10,012**
Resources Available:	**309,755**	**276,777**	**10,012**
Expenditures:			
Appropriation	301,583	276,777	300,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**301,583**	**276,777**	**300,000**
Unencumbered Cash Balance Dec 31	8,172	-	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	286,957	286,957	300,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	300,000
		Tax Required	289,988
		Delinquent Comp Rate: 1.6%	4,640
		Amount of 2022 Ad Valorem Tax	294,628

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,228	11,323	5,132
Receipts:			
Private club liquor tax	3,563	2,500	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,563**	**2,500**	**3,000**
Resources Available:	**13,791**	**13,823**	**8,132**
Expenditures:			
Appropriations	2,468	8,691	8,132
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,468**	**8,691**	**8,132**
Unencumbered Cash Balance Dec 31	11,323	5,132	-
2021/2022/2023 Budget Authority Amount:	6,537	8,691	8,132

Adopted Budget

Transient Guest Tax	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	22,851	19,627	1,776
Receipts:			
Transient Guest Tax	52,302	30,000	55,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**52,302**	**30,000**	**55,000**
Resources Available:	**75,153**	**49,627**	**56,776**
Expenditures:			
Tourism promotion and other contractual	55,526	47,851	56,776
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**55,526**	**47,851**	**56,776**
Unencumbered Cash Balance Dec 31	19,627	1,776	-
2021/2022/2023 Budget Authority Amount:	25,000	47,851	56,776

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	383,642	475,665	425,023
Receipts:			
Transfer from General Fund	128,000	22,000	110,000
Transfer from other funds	7,601	-	-
Insurance proceeds	30,814	-	-
SPARK reimbursement	-	90,000	-
Sale of equipment	11,400	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**177,815**	**112,000**	**110,000**
Resources Available:	**561,457**	**587,665**	**535,023**
Expenditures:			
Capital Outlay	85,792	162,642	535,023
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**85,792**	**162,642**	**535,023**
Unencumbered Cash Balance Dec 31	475,665	425,023	-
2021/2022/2023 Budget Authority Amount:	369,594	462,642	535,023

Adopted Budget

Capital Improvement	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	156,217	256,217	216,217
Receipts:			
Transfer from General Fund	-	40,000	100,000
NRP Administration	100,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**100,000**	**40,000**	**100,000**
Resources Available:	**256,217**	**296,217**	**316,217**
Expenditures:			
Contractual Services	-	-	-
Building	-	-	-
Capital Outlay - improvements nonbuilding	-	-	200,000
Capital Outlay - Airport	-	80,000	80,000
Road improvements	-	-	-
Equipment	-	-	-
Transfer to Radio Infrastructure Fund	-	-	-
Cash Forward (2023 column)		-	36,217
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	**80,000**	**316,217**
Unencumbered Cash Balance Dec 31	256,217	216,217	-
2021/2022/2023 Budget Authority Amount:	104,790	131,427	316,217

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Risk Management**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	406,682	424,984	374,984
Receipts:			
Insurance reimbursements	-	-	-
Other reimbursements	55,011	-	-
Transfer from General Fund	-	-	-
Interest	246	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**55,257**	**-**	**-**
Resources Available:	**461,939**	**424,984**	**374,984**
Expenditures:			
Contractual - insurance	4,620	10,000	50,000
Contractual - claims	32,335	40,000	324,984
Capital Outlay	-	-	-
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**36,955**	**50,000**	**374,984**
Unencumbered Cash Balance Dec 31	424,984	374,984	-
2021/2022/2023 Budget Authority Amount:	386,801	256,682	374,984

Adopted Budget

911 Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	82,507	96,814	103,114
Receipts:			
User fees	80,354	77,000	77,000
Interest on Idle Funds	38	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**80,392**	**77,400**	**77,400**
Resources Available:	**162,899**	**174,214**	**180,514**
Expenditures:			
Contractual	58,484	61,100	63,100
Commodities	-	-	-
Capital Outlay	-	10,000	-
Transfer to Equipment Reserve Fund	7,601	-	-
Cash Forward (2023 column)		-	117,414
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**66,085**	**71,100**	**180,514**
Unencumbered Cash Balance Dec 31	96,814	103,114	-
2021/2022/2023 Budget Authority Amount:	107,364	164,607	180,514

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **EMS Special Equipment**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	119,624	119,624	82,034
Receipts:			
Transfer from EMS Fund	-	20,000	20,000
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**20,000**	**20,000**
Resources Available:	**119,624**	**139,624**	**102,034**
Expenditures:			
Capital Outlay	-	57,590	102,034
Reimbursement to Equipment Reserve	-	-	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**57,590**	**102,034**
Unencumbered Cash Balance Dec 31	119,624	82,034	-
2021/2022/2023 Budget Authority Amount:	102,034	57,590	102,034

Adopted Budget

Solid Waste Recycling	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	17,394	14,220	10,297
Receipts:			
Reimbursements and other miscellaneous	21,365	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,365**	**12,000**	**12,000**
Resources Available:	**38,759**	**26,220**	**22,297**
Expenditures:			
Contractual Services	24,539	15,923	22,297
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**24,539**	**15,923**	**22,297**
Unencumbered Cash Balance Dec 31	14,220	10,297	-
2021/2022/2023 Budget Authority Amount:	25,471	15,923	22,297

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	166,054	66,054	65,000
Receipts:			
Transfer from Noxious Weed Fund	-	-	-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	**166,054**	**66,054**	**65,000**
Expenditures:			
Capital Outlay	-	1,054	65,000
Transfer to Noxious Weed Fund	100,000	-	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**100,000**	**1,054**	**65,000**
Unencumbered Cash Balance Dec 31	66,054	65,000	-
2021/2022/2023 Budget Authority Amount:	116,054	66,054	65,000

Adopted Budget

Radio Infrastructure	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	100,504	72,633	44,507
Receipts:			
Dispatch fees	88,200	88,200	88,200
Transfer from Capital Improvement Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**88,200**	**88,200**	**88,200**
Resources Available:	**188,704**	**160,833**	**132,707**
Expenditures:			
Contractual Services	116,071	116,326	120,451
Capital Outlay	-	-	
Cash Forward (2023 column)		-	12,256
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**116,071**	**116,326**	**132,707**
Unencumbered Cash Balance Dec 31	72,633	44,507	-
2021/2022/2023 Budget Authority Amount:	118,553	158,351	132,707

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-A

(1) Fund Name: Asset Forfeiture		(2) Fund Name: Register of Deeds Technolog		(3) Fund Name: ad & Bridge Special Machin		(4) Fund Name: Parks and Recreation		(5) Fund Name: Treasurer's Motor Vehicle		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,326	Cash Balance Jan 1	92,538	Cash Balance Jan 1	346,548	Cash Balance Jan 1	18,936	Cash Balance Jan 1	43,016	510,364
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursements	-	Fees	17,188	Transfer from Road	500,000	Private club liquor tax	2,877	Fees	117,844	
		Interest	52	Reimbursements	232			Miscellaneous	6,369	
Total Receipts	-	Total Receipts	17,240	Total Receipts	500,232	Total Receipts	2,877	Total Receipts	124,213	644,562
Resources Available:	9,326	Resources Available:	109,778	Resources Available:	846,780	Resources Available:	21,813	Resources Available:	167,229	1,154,926
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	-	Salaries	-	Salaries	-	Salaries	-	Salaries	53,318	
Contractual	-	Contractual	9,461	Contractual	181,403	Contractual	-	Contractual	3,956	
Commodities	-	Commodities	-	Commodities	-	Commodities	-	Commodities	4,472	
Capital Outlay	-	Capital Outlay	8,558	Capital Outlay	19,444	Capital Outlay	-	Capital Outlay	2,339	
								Drivers' license to State	25,486	
								Refunds	472	
								Transfer to General Fund	43,694	
Total Expenditures	-	Total Expenditures	18,019	Total Expenditures	200,847	Total Expenditures	-	Total Expenditures	133,737	352,603
Cash Balance Dec 31	9,326	Cash Balance Dec 31	91,759	Cash Balance Dec 31	645,933	Cash Balance Dec 31	21,813	Cash Balance Dec 31	33,492	**802,323** **
										802,323 **

**Note: These two block figures should agree.

CPA Summary

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-B

(1) Fund Name: rosecutor Training Assistanc		(2) Fund Name: Special Prosecutor Trust		(3) Fund Name: County Clerk Technology		(4) Fund Name: County Treasurer Technolog		(5) Fund Name: NRP Administration		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,035	Cash Balance Jan 1	4,654	Cash Balance Jan 1	17,537	Cash Balance Jan 1	14,538	Cash Balance Jan 1	140,264	188,028
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,203	Fees	-	Fees	4,297	Fees	4,297	Fees	34,150	
				Interest	11	Interest	9			
Total Receipts	1,203	Total Receipts	-	Total Receipts	4,308	Total Receipts	4,306	Total Receipts	34,150	43,967
Resources Available:	12,238	Resources Available:	4,654	Resources Available:	21,845	Resources Available:	18,844	Resources Available:	174,414	231,995
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	-	Salaries	-	Salaries	-	Salaries	-	Contracural Services	9,900	
Contractual	849	Contractual	-	Contractual	-	Contractual	-	Capital Outlay	-	
Commodities	-	Commodities	-	Commodities	-	Commodities	-	Transfer- CIP	100,000	
Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	Capital Outlay	1,514			
Total Expenditures	849	Total Expenditures	-	Total Expenditures	-	Total Expenditures	1,514	Total Expenditures	109,900	112,263
Cash Balance Dec 31	11,389	Cash Balance Dec 31	4,654	Cash Balance Dec 31	21,845	Cash Balance Dec 31	17,330	Cash Balance Dec 31	64,514	**119,732** **
										119,732 **

**Note: These two block figures should agree.

CPA Summary

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-C

(1) Fund Name: SPARK		(2) Fund Name: ARPA		(3) Fund Name: CBDG-CV		(4) Fund Name:		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	10,000	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 10,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	-	Grants	927,247	Grants	132,000					
Interest	-	Interest	-							
Total Receipts	-	Total Receipts	927,247	Total Receipts	132,000	Total Receipts	-	Total Receipts	-	1,059,247
Resources Available:	10,000	Resources Available:	927,247	Resources Available:	132,000	Resources Available:	-	Resources Available:	-	1,069,247
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Grants & reimburse.	-	Grants & reimburse.	1,022	Grants & reimburse.	120,000					
Administration	10,000	Administration	9,262	Administration	12,000					
Infrastructure	-	Infrastructure	97,075							
Total Expenditures	10,000	Total Expenditures	107,359	Total Expenditures	132,000	Total Expenditures	-	Total Expenditures	-	249,359
Cash Balance Dec 31	-	Cash Balance Dec 31	819,888	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	**819,888** **
										819,888 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Rice County
will meet on August 8, 2022 at 10:00 a.m. at Rice County Courthouse, County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rice County Clerk's Office. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,858,439	13.712	5,141,129	13.045	6,259,533	4,050,827	22.207
Bond & Interest			295,981	1.780	330,675	319,070	1.749
Road & Bridge	2,037,531	8.059	1,637,500	4.327	1,552,500	375,359	2.058
Employee Benefits	1,588,039	11.585	1,755,000	11.571	2,715,000		
Emergency Medical Service	572,519	1.199	666,375	1.970	738,975	261,575	1.434
Noxious Weed	156,781		136,800	0.294	136,800	123,485	0.677
Health	303,209	0.727	476,212	0.780	350,332	236,820	1.298
Historical Society	157,225	0.942	161,156	0.866	163,574	157,759	0.865
Senior Citizens	301,583	1.720	276,777	1.521	300,000	294,628	1.615
Special Alcohol	2,468		8,691		8,132		
Transient Guest Tax	55,526		47,851		56,776		
Equipment Reserve	85,792		162,642		535,023		
Capital Improvement			80,000		316,217		
Risk Management	36,955		50,000		374,984		
911 Fund	66,085		71,100		180,514		
EMS Special Equipment			57,590		102,034		
Solid Waste Recycling	24,539		15,923		22,297		
Noxious Weed Capital Outl	100,000		1,054		65,000		
Radio Infrastructure	116,071		116,326		132,707		
Non-Budgeted Funds-A	352,603						
Non-Budgeted Funds-B	112,263						
Non-Budgeted Funds-C	249,359						
Totals	11,176,987	37.944	11,158,107	36.154	14,341,073	5,819,523	31.903
						Revenue Neutral Rate **	*33.949*
Less: Transfers	3,644,173		150,000		430,000		
Net Expenditure	7,532,814		11,008,107		13,911,073		
Total Tax Levied	6,200,859		6,192,380		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	163,436,780		171,303,634		182,411,270		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	5,000,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	5,000,000

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Aurelia Garcia
County Clerk

NOTICE OF BUDGET HEARING

The governing body of **Rice County** will meet on August 8, 2022 at 10:00 a.m. at Rice County Courthouse Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,858,439	13.712	5,141,129	13.045	6,259,533	4,050,827	22.207
Bond & Interest			295,981	1.780	330,675	319,070	1.749
Road & Bridge	2,037,531	8.059	1,637,500	4.327	1,552,500	375,359	2.058
Employee Benefits	1,588,039	11.585	1,755,000	11.571	2,715,000		
Emergency Medical Service	572,519	1.199	666,375	1.970	738,975	261,575	1.434
Noxious Weed	156,781		136,800	0.294	136,800	123,485	0.677
Health	303,209	0.727	476,212	0.780	350,332	236,820	1.298
Historical Society	157,225	0.942	161,156	0.866	163,574	157,759	0.865
Senior Citizens	301,583	1.720	276,777	1.521	300,000	294,628	1.615
Special Alcohol	2,468		8,691		8,132		
Transient Guest Tax	55,526		47,851		56,776		
Equipment Reserve	85,792		162,642		535,023		
Capital Improvement			80,000		316,217		
Risk Management	36,955		50,000		374,984		
911 Fund	66,085		71,100		180,514		
EMS Special Equipment			57,590		102,034		
Solid Waste Recycling	24,539		15,923		22,297		
Noxious Weed Capital Outl	100,000		1,054		65,000		
Radio Infrastructure	116,071		116,326		132,707		
Non-Budgeted Funds-A	352,603						
Non-Budgeted Funds-B	112,263						
Non-Budgeted Funds-C	249,359						
Totals	11,176,987	37.944	11,158,107	36.154	14,341,073	5,819,523	31.903
						Revenue Neutral Rate **	*33.949*
Less: Transfers	3,644,173		150,000		430,000		
Net Expenditure	7,532,814		11,008,107		13,911,073		
Total Tax Levied	6,200,859		6,192,380		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	163,436,780		171,303,634		182,411,270		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	5,000,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	5,000,000

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Aurelia Garcia
County Clerk

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 28, 2022).

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 28th day of July, 2022

F W Mercer

Publisher

Subscribed and sworn to before me

this 29th day of July, 2022

Koni Hendricks

Notary Public

NOTARY PUBLIC STATE OF KANSAS

KONI HENDRICKS
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 7-20-24

My commission expires July 20, 2024

NOTICE OF BUDGET HEARING

The governing body of **Rice County** will meet on August 8, 2022 at 10:00 a.m.
at Rice County Courthouse Commission Room for the purpose of hearing and answering objections
of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,858,439	13.712	5,141,129	13.045	6,259,533	4,050,827	22.207
Bond & Interest			295,981	1.780	330,675	319,070	1.749
Road & Bridge	2,037,531	8.059	1,637,500	4.327	1,552,500	375,359	2.058
Employee Benefits	1,588,039	11.585	1,755,000	11.571	2,715,000		
Emergency Medical Service	572,519	1.199	666,375	1.970	738,975	261,575	1.434
Noxious Weed	156,781		136,800	0.294	136,800	123,485	0.677
Health	303,209	0.727	476,212	0.780	350,332	236,820	1.298
Historical Society	157,225	0.942	161,156	0.866	163,574	157,759	0.865
Senior Citizens	301,583	1.720	276,777	1.521	300,000	294,628	1.615
Special Alcohol	2,468		8,691		8,132		
Transient Guest Tax	55,526		47,851		56,776		
Equipment Reserve	85,792		162,642		535,023		
Capital Improvement			80,000		316,217		
Risk Management	36,955		50,000		374,984		
911 Fund	66,085		71,100		180,514		
EMS Special Equipment			57,590		102,034		
Solid Waste Recycling	24,539		15,923		22,297		
Noxious Weed Capital Outl	100,000		1,054		65,000		
Radio Infrastructure	116,071		116,326		132,707		
Non-Budgeted Funds-A	352,603						
Non-Budgeted Funds-B	112,263						
Non-Budgeted Funds-C	249,359						
Totals	11,176,987	37.944	11,158,107	36.154	14,341,073	5,819,523	31.903
						Revenue Neutral Rate **	*33.949*
Less: Transfers	3,644,173		150,000		430,000		
Net Expenditure	7,532,814		11,008,107		13,911,073		
Total Tax Levied	6,200,859		6,192,380		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	163,436,780		171,303,634		182,411,270		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	5,000,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	5,000,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Aurelia Garcia
County Clerk

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 28, 2022).