

CERTIFICATE

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

City of Seward

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

RECEIVED
SEP 24 2019
BY: _____

		2020 Adopted Budget		
		Budget Authority	Amount of	County
		for Expenditures	2019 Ad	Clerk's
			Valorem Tax	Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2020		2		
Allocation of MVT, RVT, and 16/20M Vehicle		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	45,319	8,430
Debt Service	10-113			
Library	12-1220			
Special Highway		8	38,252	
Non-Budgeted Funds-A		9		
Totals		XXXXXX	83,571	8,430
Budget Summary		10		
Neighborhood Revitalization Rebate		11		
				County Clerk's Use Only
				566,359
				Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold and Election?

8,430
NO

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Address:

PO Drawer J

Great Bend, Kansas 67530

Email:

mille@abbb.com

Attest: Sept. 24 2019

Sita Keenan
County Clerk

[Signatures]
Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Seward

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 8,305
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 8,305

2020 Budget Percentage Adjustments

4. New improvements, Remodeling and Renovations for 2019 :	+ 0
5. Increase in personal property for 2019 :	
5a. Personal property 2019	+ 3,756
5b. Personal property 2018	- 5,193
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2019 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2019 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	0
11. Total estimated valuation July 1, 2019	565,037
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0000
13. Percentage adjustment increase (12 times 3)	+ \$ 0
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 125
16. Total Percentage Adjustments	\$ 125

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,305	515	13	0	89	1
Debt Service						
Library						
TOTAL	8,305	515	13	0	89	1

County Treas Motor Vehicle Estimate	<u>515</u>			
County Treas Recreational Vehicle Estimate		<u>13</u>		
County Treas 16/20M Vehicle Estimate			<u>0</u>	
County Treas Commercial Vehicle Tax Estimate				<u>89</u>
County Treas Watercraft Tax Estimate				<u>1</u>

Motor Vehicle Factor	<u>0.06201</u>			
Recreational Vehicle Factor	<u>0.00157</u>			
16/20M Vehicle Factor	<u>0.00000</u>			
Commercial Vehicle Factor	<u>0.01072</u>			
Watercraft Factor				0.00012

City of Seward

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Seward

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2019	Payments Due 2019	Payments Due 2020
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Seward

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	52,831	50,530	31,071
Receipts:			
Ad Valorem Tax	7,941	8,305	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	21	0	0
Motor Vehicle Tax	387	435	515
Recreational Vehicle Tax	15	16	13
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	101	89	89
Watercraft Tax	0	5	1
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Franchise Tax	7,967	0	0
Local Sales Tax	3,893	2,000	2,000
Licenses	0	100	100
Fire Building Lease	900	900	900
Mowing	0	1,000	1,000
Refunds	0	200	200
Dividend	0	200	200
In Lieu of Taxes (IRB)	0		
Interest on Idle Funds	1,143	800	800
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	1,089	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	23,457	14,050	5,818
Resources Available:	76,288	64,580	36,889
Resources Available:	76,288	64,580	36,889
Expenditures:			
Personal Service	4,261	5,000	10,000
Contractual	13,316	14,000	16,000
Commodities	5,181	7,500	10,000
Capital Outlay	0	3,009	4,319
Transfers Out - Capital Improvement	3,000	4,000	5,000
Transfers Out - Equipment Reserve	0	0	0
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,758	33,509	45,319
Unencumbered Cash Balance Dec 31	50,530	31,071	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	52,875	43,009	45,319
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			45,319
Tax Required			8,430
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			8,430

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Seward

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	38,404	39,812	36,532
Receipts:			
State of Kansas Gas Tax	1,688	1,720	1,720
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,688	1,720	1,720
Resources Available:	40,092	41,532	38,252
Expenditures:			
Personal Service	0	1,500	1,500
Contractual	0	1,500	1,500
Commodities	280	2,000	2,000
Capital Outlay	0	0	33,252
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	280	5,000	38,252
Unencumbered Cash Balance Dec 31	39,812	36,532	0
2018/2019/2020 Budget Authority Amount	36,954	36,704	38,252

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Capital Equipment		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,221	Cash Balance Jan 1	75,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		83,221
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	3,000									
Total Receipts	3,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,000
Resources Available:	11,221	Resources Available:	75,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	86,221
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	11,221	Cash Balance Dec 31	75,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	86,221
										86,221

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of

City of Seward

will meet on August 20, 2019 at 6:30 PM at 519 Lincoln Ave, Seward, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	25,758	14.164	33,509	14.387	45,319	8,430	14.919
Debt Service							
Library							
Special Highway	280		5,000		38,252		
Non-Budgeted Funds-A							
Totals	26,038	14.164	38,509	14.387	83,571	8,430	14.919
Less: Transfers	3,000		4,000		5,000		
Net Expenditure	23,038		34,509		78,571		
Total Tax Levied	8,142		8,305		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	574,837		577,239		565,037		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Fred Seyfert

City Official Title: Mayor

City of Seward

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 565,037

Valuation Factor: 565.037

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

RECEIVED
AUG 12 2019
BY: _____

Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Shannon Briles, being first duly sworn, deposes and says: That she is Circulation Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 7 day of August, 2019 and 0 subsequent publications being made on the following dates:

Shannon Briles
Shannon Briles


Circulation Manager

Subscribed and sworn to before me, this 7 day of August, 2019

Sheryl Kutz
Sheryl Kutz

Notary, State of Kansas

My commission expires: December 21, 2020

 **SHERYL KUTZ**
Notary Public - State of Kansas
My Appt. Expires 12/21/20

Publication cost: 72.00

NOTICE OF BUDGET HEARING

The governing body of
City of Seward

will meet on August 20, 2019 at 6:30 PM at 519 Lincoln Ave, Seward, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	25,758	14.164	38,500	14.387	45,319	8,430	14.919
Debt Service							
Library							
Special Highway	280		5,000		38,282		
Non-Budgeted Funds-A							
Totals	26,038	14.164	38,500	14.387	83,571	8,430	14.919
Less: Transfers	3,000		4,000		5,000		
Net Expenditure	23,038		34,500		78,571		
Total Tax Levied	8,142		8,366		XXXXXXXXXX		
Assessed							
Valuation	574,837		677,239		565,037		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Paul Seibert

City Official Title: Mayor

Published in the St. John News August 07, 2019.