State of Kansas
Recreation Commission
2022

CERTIFICATE

To the Clerk of Dickinson, State of Kansas
We, the undersigned officers of
Abilene Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	954,610
Employee Benefits		144,129
TOTAL		1,098,739
Budget Summary	0	

Date Received: 8-24-21
Barbara m Jones
County Clerk

Billy Hans
Gayla J Evans
Deck B-5
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Abilene Recreation Commission	USD 435
1020 NW 8th St	213 N Broadway
Abilene, KS 67410	Abilene, KS 67410

Provide point of contact:
Kellee Timbrook
POC phone number:
785-263-7266

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:		
Dickinson	91,387,261		
	0		
	0		
	0		
	0		
	0		
Total valuation:		91,387,261	
Mill rate limitation		3.35	
Dollar amount to be raised by 3.35 mill:			$ 306,147

Revenue Neutral Rate	3.372

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 91,387,261 multiplied by mill rate of 3.35 divided by 1000) = $ 306,147
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2021	Pmts Due for the Year of 2021	Pmts Due for the Year of 2022
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Abilene Recreation Commission 2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
Unencumbered Cash Balance	397,566	502,581	469,610
Receipts:			
Ad Valorem	249,928	256,000	256,000
Motor Vehicle	28,779	24,800	25,450
Donations/Grants/Scholarships	27,500	15,000	15,000
Administration	4,782	4,075	4,000
Aquatics	35,146	60,000	60,000
Athletics	45,158	91,550	89,550
Community Education	13,366	29,500	28,000
Community Center	3,284	7,500	7,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	407,943	488,425	485,000
Resources Available	805,509	991,006	954,610
Expenditures:			
Administration	141,481	221,396	224,730
Aquatics	58,514	81,450	83,629
Athletics	36,454	109,650	110,900
Community Education	9,132	33,400	33,400
Community Center	50,830	75,500	76,500
Special Projects	6,517	0	165,000
Capiatl Improvement	0	0	250,000
Cash Forward	0	0	10,451
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	302,928	521,396	954,610
Unencumbered Cash Balance	502,581	469,610	0

Dollar amount to be raised by 3.35 mill: $ 306,147

CPA Summary

State of Kansas
Recreation Commission

Abilene Recreation Commission

2022

FUND PAGE

Adopted Budget **Employee Benefits**	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
Unencumbered Cash Balance	65,580	76,556	72,741
Receipts: Ad Valorem	50,143	65,026	65,026
Motor Vehicle	7,328	6,196	6,362
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	57,471	71,222	71,388
Resources Available	123,051	147,778	144,129
Expenditures: FICA	12,447	20,067	19,978
Work Comp	10,046	12,000	12,000
Unemployment	173	826	783
Health Insurance	13,783	25,483	28,026
KPERS/457	10,046	15,977	16,251
Athletic Contribution	0	684	684
Cash Forward	0	0	66,407
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	46,495	75,037	144,129
Unencumbered Cash Balance	76,556	72,741	0

CPA Summary

State of Kansas
Recreation Commission

2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of

Abilene Recreation Commission

will meet on August 23, 2021 at 5:30pm at Abilene Community Center for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and the proposed use of funds Detailed budget information is available at Abilene Community Center and will be available at this meeting.

SUPPORTING COUNTIES

Dickinson (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
General	302,928	521,396	954,610
Employee Benefits	46,495	75,037	144,129
Totals	349,423	596,433	1,098,739

Lease Purchases:	2018	2019	2020
July 1,	$0	$0	$0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*3.372*
Proposed Total Tax Levy Rate	3.35

Angie Evans
Recreation Commission Secretary

LEGALS

Published in The Abilene Reflector Chronicle on August 10th, 2021.

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Proposed Total Tax Levy Rate	3.35

Angie Evans
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Kathy Haggerty being first duly sworn, deposes and says: That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of 8-10, 2021 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____

Printer's Fee $ 53.00

Subscribed and sworn to before me this 10th day of August, 2021

Kim A. Maguire
Notary Public
My commission expires 7-31-2025

KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

Approved: _____
Judge _____

Barb Jones

From: Kellee Timbrook <kellee@abilenecityhall.com>
Sent: Wednesday, July 14, 2021 2:34 PM
To: Barb Jones
Subject: Re: RNR sheet
Attachments: RNR Hearing Indication.pdf

Barb,
Attached is our form for indication of a RNR hearing.

Thank you,

Kellee Timbrook
Abilene Parks & Recreation Director
1020 NW 8th St
Abilene, KS 67410
785-263-7266

From: Barb Jones <BJones@dkcoks.org>
Sent: Wednesday, July 14, 2021 1:04 PM
To: Kellee Timbrook <kellee@abilenecityhall.com>
Subject: RNR sheet

Kellee
Here is the sheet I will need.
Barb

Barbara M. Jones
PO Box 248
Abilene, KS. 67410
(Phone) 785-263-3774
(Fax) 785-263-2045



Dickinson County Clerk

Barbara M Jones

PO Box 248 Abilene KS 67410

Phone 785-263-3774 Fax 785-263-2045

Abilene Rec Comm

RECEIVED 7-14-21

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 3.35
The date of the Hearing is August 23, 2021 at 5:30 pm and will be held at Abilene Community Cente
in Abilene, KS. ***Must be to the Clerk by July 20, 2021***

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Kellee Timbrook
SIGNATURE

Date 7/14/21

Director, Abilene Parks & Recreation
Title

Abilene Rec

Resolution No. 2022-1

A RESOLUTION OF THE Abilene Recreation Commission TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Abilene Recreation Commission was calculated as 3.35 mills by the DICKINSON County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Abilene Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Abilene Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Abilene Recreation Commission:

The Abilene Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.372 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of August (m/y) and **SIGNED** by the Governing Body.

Angela Williams

Derek Bass