2026

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
City of Assaria
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,369,967	184,976	47.323
Debt Service	10-113	7	64,995	34,992	7.969
Library	12-1220	7			
Special Highway		8	16,800		
Park and Rec		8	11,919		
Water Fund		9	274,271		
Sewer Fund		9	425,959		
Trash Fund		10	63,718		
Lindblad #2 Specials		10	35,530		
Non-Budgeted Funds-A		11			
Totals		xxxxx	2,263,159	219,968	55.292
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,370,673
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	50.292
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Attest: October 28 2025
Jamie R Doss
County Clerk

Governing Body

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

CPA Summary

City of Assaria

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	185,454	24,028	506	590	337	337
Debt Service	34,518	4,472	94	110	63	63
Library						
TOTAL	219,972	28,500	600	700	400	400

County Treas Motor Vehicle Estimate	28,500
County Treas Recreational Vehicle Estimate	600
County Treas 16/20M Vehicle Estimate	700
County Treas Commercial Vehicle Tax Estimate	400
County Treas Watercraft Tax Estimate	400

Motor Vehicle Factor	0.12956
Recreational Vehicle Factor	0.00273
16/20M Vehicle Factor	0.00318
Commercial Vehicle Factor	0.00182
Watercraft Factor	0.00182

City of Assaria

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Capital Equip Res	25,000	35,000	35,000	KSA 12-1,117
	Totals	25,000	35,000	35,000	
	Adjustments*				
	Adjusted Totals	25,000	35,000	35,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Assaria

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Debt Service Series 2015	5/28/2015	5/1/2026	2.63	305,000	60,000	5/1 & 11/1	5/1	1,238	30,000	412	30,000
Lindblad Series 2016	7/1/2016	10/1/2036	2.0-4.0	350,000	240,000	4/1& 10/1	10/1	6,975	15,000	6,637	15,000
Total G.O. Bonds					**300,000**			**8,213**	**45,000**	**7,049**	**45,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Revolving Loan Sewer	3/9/2012	91/2033	2.02-2.27	274,379	113,181	3/1 & 9/1	3/1 & 9/1	2,504	11,470	2,243	11,732
Revolving Loan Water	8/1/2021	2/1/2041	2.16	434,927	373,589	2/1 & 8/1	2/1& 8/1	9,262	18,531	8,793	18,999
Total Other					**486,770**			**11,766**	**30,001**	**11,036**	**30,731**
Total Indebtedness					**786,770**			**19,979**	**75,001**	**18,085**	**75,731**

City of Assaria

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Assaria

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	837,218	933,749	986,490
Receipts:			
Ad Valorem Tax	176,689	185,454	xxxxxxxxxxxxxxxxx
Delinquent Tax	369	1,000	500
Motor Vehicle Tax	24,241	24,419	24,028
Recreational Vehicle Tax	474	598	506
16/20M Vehicle Tax	362	427	590
Commercial Vehicle Tax		342	337
Watercraft Tax		85	337
Gross Earning (Intangible) Tax			0
State Assessed Utilities	8,322	10,000	8,000
Sales and Use Taxes	105,080	107,500	105,000
Alcoholic Beverage Tax	3,330	2,041	1,903
Franchise Fees Electric	17,557	18,000	17,500
Franchise Fees Gas	5,148	7,000	5,500
Licenses and Permits	3,015	3,875	3,500
Interest Income	7,186	5,500	5,500
Rental Income	15,296	15,000	15,000
Reimbursed Expenses	6,538	10,000	6,500
Miscellaneous	3,825	1,000	3,800
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**377,432**	**392,241**	**198,501**
Resources Available:	**1,214,650**	**1,325,990**	**1,184,991**

City of Assaria

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	1,214,650	1,325,990	1,184,991
Expenditures:			
General Government	220,278	228,000	234,000
Police	12,758	13,000	13,800
Fire Department	11,903	21,000	21,000
Streets	0	30,000	50,000
Street Lights	9,441	9,500	9,750
Parks & Recreation	1,521	3,000	3,000
Transfers Out	25,000	35,000	35,000
0	0	0	0
Sub-Total detail page	280,901	339,500	366,550
Cash Reserve (2026 column)			1,003,417
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**280,901**	**339,500**	**1,369,967**
Unencumbered Cash Balance Dec 31	933,749	986,490	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,150,033	1,158,921	1,369,967
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,369,967
		Tax Required	184,976
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	184,976

CPA Summary

City of Assaria 2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government			
Salaries	40,928	41,000	42,000
Contractual	136,666	135,000	140,000
Insurance	32,074	32,000	32,000
Commodities	10,610	20,000	20,000
Total	**220,278**	**228,000**	**234,000**
Police			
Salaries	11,572	11,500	11,800
Contractual	230	500	1,000
Commodities	956	1,000	1,000
Total	**12,758**	**13,000**	**13,800**
Fire Department			
Contractual	11,143	20,000	20,000
Commodities	760	1,000	1,000
Total	**11,903**	**21,000**	**21,000**
Streets			
Contractual		10,000	20,000
Commodities		20,000	30,000
Total	**0**	**30,000**	**50,000**
Street Lights			
Contractual	9,441	9,500	9,750
Total	**9,441**	**9,500**	**9,750**
Parks & Recreation			
Contractual	1,521	3,000	3,000
Total	**1,521**	**3,000**	**3,000**
Transfers Out			
Transfer to Cap Equip Res	25,000	35,000	35,000
Total	**25,000**	**35,000**	**35,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**280,901**	**339,500**	**366,550**

(Note: Should agree with general sub-totals.)

City of Assaria

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	10,887	14,492	23,701
Receipts:			
Ad Valorem Tax	30,304	34,518	xxxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	3,800	4,181	4,472
Recreational Vehicle Tax	74	102	94
16/20M Vehicle Tax	57	73	110
Commercial Vehicle Tax		58	63
Watercraft Tax		15	63
State Assessed Utilities	1,422	1,500	1,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**35,667**	**40,447**	**6,302**
Resources Available:	**46,554**	**54,939**	**30,003**
Expenditures:			
GO Bond Principal	30,000	30,000	30,000
GO Bond Interest	2,062	1,238	412
Contingency Reserve			34,583
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**32,062**	**31,238**	**64,995**
Unencumbered Cash Balance Dec 31	14,492	23,701	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	49,745	54,189	64,995
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,995
		Tax Required	34,992
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	34,992

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

City of Assaria

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,565	0	3,400
Receipts:			
State of Kansas Gas Tax	8,689	12,240	12,240
County Transfers Gas	1,323	1,160	1,160
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,012**	**13,400**	**13,400**
Resources Available:	**17,577**	**13,400**	**16,800**
Expenditures:			
Contractual	17,577	10,000	10,000
Commodities			
Cash Reserve (2026 column)			6,800
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**17,577**	**10,000**	**16,800**
Unencumbered Cash Balance Dec 31	0	3,400	0
2024/2025/2026 Budget Authority Amount	51,388	21,561	16,800

Adopted Budget

Park and Rec	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,645	12,975	10,016
Receipts:			
Alcoholic Beverage Tax	3,330	2,041	1,903
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,330**	**2,041**	**1,903**
Resources Available:	**12,975**	**15,016**	**11,919**
Expenditures:			
Contractual		5,000	5,000
Cash Reserve (2026 column)			6,919
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**5,000**	**11,919**
Unencumbered Cash Balance Dec 31	12,975	10,016	0
2024/2025/2026 Budget Authority Amount	11,166	12,411	11,919

CPA Summary

City of Assaria

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	81,514	118,464	152,471
Receipts:			
Water Service Charges	118,296	118,300	118,300
Bulk Water Sales	900	1,500	1,500
Utility Penalties	1,763	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**120,959**	**121,800**	**121,800**
Resources Available:	**202,473**	**240,264**	**274,271**
Expenditures:			
Salaries	28,426	30,000	32,000
Contractual	16,786	17,000	20,000
Commodities	12,037	13,000	20,000
Debt Service			
Revolving Loan Principal	17,403	18,531	18,999
Revolving Loan Interest	9,357	9,262	8,793
Cash Reserve (2026 column)			174,479
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**84,009**	**87,793**	**274,271**
Unencumbered Cash Balance Dec 31	118,464	152,471	0
2024/2025/2026 Budget Authority Amoun	175,529	194,709	274,271

Adopted Budget

Sewer Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	314,033	336,933	358,959
Receipts:			
Sewer Service Charges	66,121	67,000	67,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**66,121**	**67,000**	**67,000**
Resources Available:	**380,154**	**403,933**	**425,959**
Expenditures:			
Salaries	23,010	23,500	24,000
Contractual	6,236	6,500	10,000
Commodities		1,000	10,000
Debt Service			
Revolving Loan Principal	11,215	11,470	11,732
Revolving Loan Interest	2,760	2,504	2,243
Cash Reserve (2026 column)			367,984
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**43,221**	**44,974**	**425,959**
Unencumbered Cash Balance Dec 31	336,933	358,959	0
2024/2025/2026 Budget Authority Amoun	375,859	368,057	425,959

CPA Summary

City of Assaria 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	24,953	25,718	26,218
Receipts:			
Trash Service Fees	37,461	37,500	37,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**37,461**	**37,500**	**37,500**
Resources Available:	**62,414**	**63,218**	**63,718**
Expenditures:			
Trash Hauling	30,002	30,000	31,000
Other Contractual	6,694	7,000	7,000
Cash Reserve (2026 column)			25,718
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**36,696**	**37,000**	**63,718**
Unencumbered Cash Balance Dec 31	25,718	26,218	0
2024/2025/2026 Budget Authority Amoun	56,271	60,954	63,718

Adopted Budget

Lindblad #2 Specials	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,505	9,505	11,530
Receipts:			
Special Assessments	22,275	24,000	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**22,275**	**24,000**	**24,000**
Resources Available:	**31,780**	**33,505**	**35,530**
Expenditures:			
Debt Service			
GO Bond Principal	15,000	15,000	15,000
GO Bond Interest	7,275	6,975	6,637
Cash Reserve (2026 column)			13,893
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**22,275**	**21,975**	**35,530**
Unencumbered Cash Balance Dec 31	9,505	11,530	0
2024/2025/2026 Budget Authority Amoun	35,680	35,230	35,530

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Equip Res		**Community Park Fund**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	168,086	Cash Balance Jan 1	35,058	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		203,144
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans from General	25,000	Sales & Service	12,444							
Total Receipts	25,000	Total Receipts	12444	Total Receipts	0	Total Receipts	0	Total Receipts	0	37,444
Resources Available:	193,086	Resources Available:	47,502	Resources Available:	0	Resources Available:	0	Resources Available:	0	240,588
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Grounds Maint	11,712							
Total Expenditures	0	Total Expenditures	11,712	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	11,712
Cash Balance Dec 31	193,086	Cash Balance Dec 31	35,790	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**228,876** **
										228,876 **

**Note: These two block figures should agree.

CPA Summary

Saline County Clerk/Election Office

Jamie R Doss – County Clerk/Election Officer

Phone: (785) 309-5820
FAX: (785) 309-5826
E-mail: dossj@salinecountyks.gov
www.salinecountyks.gov

300 W Ash St, Rm 215
P.O. Box 5040
Salina, KS 67402-5040

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF Assaria **, HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 14, 2025.

(Seal)

Kristie Tuttle

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Saline County Clerk/Election Office

Jamie R Doss – County Clerk/Election Officer

Phone: (785) 309-5820
FAX: (785) 309-5826
E-mail: dossj@salinecountyks.gov
www.salinecountyks.gov

300 W Ash St, Rm 215
P.O. Box 5040
Salina, KS 67402-5040

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF Assaria **, HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 14, 2025.

(Seal)

Kristie Tuttle

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Lindsborg News-Record
114 S. Main
(785) 227-3348

State of Florida, County of Broward, ss:

I, Ankit Sachdeva, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Lindsborg News-Record , a publication that is a "legal newspaper" as that phrase is defined for the city of Lindsborg, for the County of McPherson, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

Publication Dates:
- Aug 21, 2025
- Aug 28, 2025

Notice ID: EZin5hucAlLpQdjBJUN7
Publisher ID: 3757610
Notice Name: Budget Summary 2026

Publication Fee: $482.70

Ankit Sachdeva

Agent

SHERI SMITH
Notary Public - State of Florida
Commission # HH269383
Expires on May 31, 2026

VERIFICATION
State of Florida
County of Broward

Signed or attested before me on this: 08/28/2025

S Smith

Notary Public
Notarized remotely online using communication technology via Proof.

NOTICE OF BUDGET HEARING

The governing body of
City of Assaria
will meet on September 8, 2025 at 7:00 PM at Assaria Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Assaria City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	280,901	46.919	339,500	42.944	1,369,967	184,976	42.289
Debt Service	32,062	8.033	31,238	7.993	64,995	34,992	8.000
Library							
Special Highway	17,577		10,000		16,800		
Park and Rec			5,000		11,919		
Water Fund	84,009		87,793		274,271		
Sewer Fund	43,221		44,974		425,959		
Trash Fund	36,696		37,000		63,718		
Lindblad #2 Specials	22,275		21,975		35,530		
Non-Budgeted Funds-A	11,712						
Totals	528,453	54.952	577,480	50.937	2,263,159	219,968	50.289
						*Revenue Neutral Rate***	*50.292*
Less: Transfers	25,000		35,000		35,000		
Net Expenditure	503,453		542,480		2,228,159		
Total Tax Levied	219,972		219,972		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,003,070		4,318,583		4,374,046		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	390,000	345,000	300,000
Revenue Bonds	0	0	0
Other	544,654	516,060	486,770
Lease Purchase Principal	0	0	0
Total	934,654	861,060	786,770

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kristie Trimble
Official Title: City Clerk

Publish: Lindsborg News-Record
Date: August 21 and 28, 2025
3757610

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Assaria
will meet on September 8, 2025 at 7:00 PM at Assaria Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Assaria City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	280,901	46.919	339,500	42.944	1,369,967	184,976	42.289
Debt Service	32,062	8.033	31,238	7.993	64,995	34,992	8.000
Library							
Special Highway	17,577		10,000		16,800		
Park and Rec			5,000		11,919		
Water Fund	84,009		87,793		274,271		
Sewer Fund	43,221		44,974		425,959		
Trash Fund	36,696		37,000		63,718		
Lindblad #2 Specials	22,275		21,975		35,530		
Non-Budgeted Funds-A	11,712						
Totals	528,453	54.952	577,480	50.937	2,263,159	219,968	50.289
						*Revenue Neutral Rate***	*50.292*
Less: Transfers	25,000		35,000		35,000		
Net Expenditure	503,453		542,480		2,228,159		
Total Tax Levied	219,972		219,972		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,003,070		4,318,583		4,374,046		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	390,000	345,000	300,000
Revenue Bonds	0	0	0
Other	544,654	516,060	486,770
Lease Purchase Principal	0	0	0
Total	934,654	861,060	786,770

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kristie Trimble
Official Title: City Clerk