State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Zion Cemetery# 18

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

RECEIVED
AUG 21 2024
NEOSHO CO. CLERK

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	17,192	4,183	0.674
Debt Service	10-113				
Totals		xxxxxxxxx	17,192	4,183	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

6,204,288

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 0.676

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

Zion Cemetery# 18
Neosho County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,183	258	3	3	27	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,183	258	3	3	27	1

County Treas Motor Vehicle Estimate 258

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 27

County Treas Watercraft Tax Estimate 1

MVT Factor 0.06168

RVT Factor 0.00072

16/20M Factor 0.00072

Comm Veh Facto 0.00645

Watercraft Factor 0.00024

2025

Zion Cemetery# 18
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Zion Cemetery# 18
Neosho County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Zion Cemetery# 18
Neosho County

2025 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,764	15,963	12,717
Receipts:			
Ad Valorem Tax	4,349	4,183	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		274	258
Recreational Vehicle Tax		3	3
16/20M Vehicle Tax		3	3
Commercial Vehicle Tax		24	27
Watercraft Tax		2	1
			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,349**	**4,489**	**292**
Resources Available:	**18,113**	**20,452**	**13,009**
Expenditures:			
Officers Pay	75	75	75
Mowing	1,350	3,500	3,500
Equipment			
Maintanence	500	3,800	13,257
Budget & Publications	210	300	300
Office Supplies	15	60	60
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,150**	**7,735**	**17,192**
Unencumbered Cash Balance Dec 31	15,963	12,717	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	14,998	7,735	17,192
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,192
		Tax Required	4,183
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,183

CPA Summary
2023 Maintenance of $11 K was not completed, may do in 2024

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2025

The governing body of
Zion Cemetery# 18
Neosho County
will meet on August 19, 2024 at 7:00 AM at Zion Cemetery, Neosho-Wilson County Line Hwy 39. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,150	0.753	7,735	0.747	17,192	4,183	0.675
Totals	2,150	0.753	7,735	0.747	17,192	4,183	0.675
						*Revenue Neutral Rate***	*0.676*
Less: Transfers	0		0		0		
Net Expenditures	2,150		7,735		17,192		
Total Tax Levied	4,183		4,183		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,554,624		5,606,934		6,201,629		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Marsha Carter
Treasurer

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 11th day of JULY 2024, with subsequent publications being made on the following dates:

_____ 2024

_____ 2024

EDDIE HIBBS

M Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	55.00
Extra Copies	(no charge)
Number of publications	x 1
TOTAL FEE	**$55.00**

Published in The Erie Record Thursday, July 11, 2024

NOTICE OF BUDGET HEARING

2025

The governing body of
Zion Cemetery-6 SR
Neosho county
will meet on August 19, 2024 at 7:00 AM at Zion Cemetery, Neosho-Wilson County Line, Hwy 39 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

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Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Proposed Estimated Tax Rate*
General	2,150	0.753	7,735	0.747	17,192	4,183	0.675
Totals	2,150	0.753	7,735	0.747	17,192	4,183	0.675
						*Revenue Neutral Rate***	0.676
Less: Transfers	0		0		0		
Net Expenditures	2,150		7,735		17,192		
Total Tax Levied	4,183		4,183		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,559,679		5,600,979		6,241,679		

*Tax rate per $1000 valuation
**Revenue Neutral Rate as defined by KSA 79-2988

Treasurer

Subscribed and sworn to before me this
19th day of JULY, 2024
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/28

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/28

RECEIVED
JUN 24 2024
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

#18

THE GOVERNING BODY OF Zion Cemetery HEREBY NOTIFIES THE NEOSHO COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.
Address of hearing location: _____

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit out budget to the County Clerk on or before August 25th, 2024.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Clerk or Officer of Governing Body

6/22/24

Governing Board Member Roll Call Vote 2024

Governing Board Members	YES	NO	Not Present
Ryan Carter		X	
Justin Bancroft			
Marsha Carter		X	

Date: 6/21/2024

Marsha Carter

Clerk or Officer of Governing Body