State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Cheyenne, State of Kansas
We, the undersigned, officers of
Cemetery District 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	39,625	36,288	0.861
Debt Service	10-113				
Totals		xxxxxxxxx	39,625	36,288	0.861
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					42,168,422
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.785
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

SEAL (COUNTY CLERK, CHEYENNE COUNTY, KANSAS)

Attest: 11/24/24, 2024

County Clerk

Governing Body

Kaye O'Brien
Thomas F. Stevens
Gary L Yonker
Audie Faulkender
Amanda McVae
Penny Stenger
Roger L Moore

CPA Summary

Cemetery District 2
Cheyenne

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,067	2,270	40	151	39	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	33,067	2,270	40	151	39	0

County Treas Motor Vehicle Estimate 2,270

County Treas Recreational Vehicle Estimate 40

County Treas 16/20M Vehicle Estimate 151

County Treas Commercial Vehicle Tax Estimate 39

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06865

RVT Factor 0.00122

16/20M Factor 0.00458

Comm Veh Facto 0.00119

Watercraft Factor 0.00000

2025

Cemetery District 2
Cheyenne

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cemetery District 2
Cheyenne

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery District 2
Cheyenne
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15,559	9,106	836
Receipts:			
Ad Valorem Tax	33,067	33,067	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,221	2,110	2,270
Recreational Vehicle Tax	46	41	40
16/20M Vehicle Tax	174	170	151
Commercial Vehicle Tax	39	42	39
Watercraft Tax			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	35,547	35,430	2,501
Resources Available:	51,106	44,536	3,337
Expenditures:			
	42,000	43,700	
Personal			7,375
Contractual			23,000
Commidities			5,250
Capital Outlay			4,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	42,000	43,700	39,625
Unencumbered Cash Balance Dec 31	9,106	836	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	42,000	43,700	39,625
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,625
		Tax Required	36,288
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	36,288

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2025 Special District

The governing body of

Cemetery District 2

Cheyenne

will meet on August 9, 2024 at 9:00 a.m. at Cheyenne County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Cheyenne County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	42,000		43,700	0.812	39,625	36,288	0.861
Debt Service							
Totals	42,000	0.000	43,700	0.812	39,625	36,288	0.861
						*Revenue Neutral Rate***	*0.785*
Less: Transfers	0		0		0		
Net Expenditures	42,000		43,700		39,625		
Total Tax Levied	0		33,067		xxxxxxxxxxxxxxx		
Assessed Valuation	0		40,722,320		42,141,027		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Cemetery District 2

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, CHEYENNE COUNTY, ss:

Amanda Moberly

Being first duly sworn, Deposes and says: That

She

is the

Chief Financial Officer

of The Saint Francis Herald, a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation on a weekly basis in Cheyenne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. Francis in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication thereof

being made as aforesaid on the 27th day of June

2024, with subsequent publications being made on the

following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

A Moberly

Subscribed and sworn to before me this 27th day of

June, 2024.

Sheila R. Smith

Notary Public

My commission expires: Nov 9, 2026

Printer's fee $_____

Additional copies $ _____

SHEILA R. SMITH
Notary Public - State of Kansas
My Appt. Exp. 11.9.2026

•PUBLIC NOTICE•

Published in The St. Francis Herald & Bird City Times on Thursday, June 27, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2025 Special Distr

The governing body of
Cheyenne District 2
Cheyenne

will meet on August 9, 2024 at 9:00 a.m. at Cheyenne County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate.

Detailed budget information is available at Cheyenne County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025**		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	42,000		43,700	0.812	39,625	34,288	0.861
Debt Service							
Totals	42,000	0.000	43,700	0.812	39,625	34,288	0.861
						Revenue Neutral Rate**	0.785
Less: Transfers	0		0		0		
Net Expenditures	42,000		43,700		39,625		
Total Tax Levied	0		33,067		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		40,772,329		42,141,027		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

The Cheyenne County Cemetery District No. 2 Board Meeting was called to order by Gary Yonkey October 21, 2024 at 7:34 p.m.

Members Present	Others Present
Amber Faulkender	Gail Yonkey
Kaye O'Brien	
Scott Schultz	
Tom Stevens	
Gary Yonkey	
Penny Gienger	
Amanda Milne	

The minutes of the previous meeting were read. There were no corrections or additions. Penny Gienger motioned to accept the minutes as read and Amanda Milne seconded.

welcomed to.

Gail Yonkey brought in ideas for the new sign at Cheyenne Valley Cemetery. DIscussion was had about the expense as well as the other improvements need to be made at that cemetery. Gail also stated that he would bring the measurements of the small bldg that is at the Cheyenne Valley Cemetery . It was moved and seconded to table the discussion to get additional quotes on signs by Kaye O'Brien and seconded by Penny Gienger.

The budget was signed by additional board members and the hearing was had Aug 9 at 9 to request an RNR because our projected expenses exceed the allotted projected percentage levy allotment. There were no concerns or questions regarding the 2025 budget.

We ned to fill out paperwork for Paragon to do the seismic testing if the board is okay with it. They currently have the lease for the GAR cemetery. It was moved by Tom Stevens and seconded by Penny to sign the paperwork.

Amber stated that she would like to step down as Sec/Treas in January so any volunteers would be appreciated.

Kaye O'Brien moved that we adjourn and it was seconded by Amanda Milne. It carried. The next meeting is slated for January 20, 2025.

Respectfully Submitted,

Amber Faulkender

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CN Cemetery Dist 2 **, HEREBY NOTIFIES THE** Cheyenne **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.861. The date of our hearing is August 9 at 9 AM/PM and will be held at Courthouse in St. Francis, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2025 Special District

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Debt Service							
Totals	42,000	0.000	43,700	0.812	39,625	36,288	0.861
						*Revenue Neutral Rate***	*0.785*
Less: Transfers	0		0		0		
Net Expenditures	42,000		43,700		39,625		
Total Tax Levied	0		33,067		xxxxxxxxxxxxxxx		
Assessed Valuation	0		40,722,320		42,141,027		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Cemetery District 2