CERTIFICATE

2026

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Pardee Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	4,139	3,564	
Debt Service	10-113				
		6			
Totals		xxxxxxxxx	4,139	3,564	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.052
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

CERTIFICATE

2026

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Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,390,247

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.052
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockk@sbcglobal.net

Attest: 1-25-, 2025

County Clerk

Governing Body

CPA Summary

Pardee Cemetery
Atchison County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,564	339	14	112	0	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,564	339	14	112	0	5

County Treas Motor Vehicle Estimate 339

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 112

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 5

MVT Factor 0.09512

RVT Factor 0.00393

16/20M Factor 0.03143

Comm Veh Facto 0.00000

Watercraft Facto 0.00140

2026

Pardee Cemetery
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Maintenance	1,500	-	-	
	Totals	1,500	0	0	
	Adjustments*				
	Adjusted Totals	1,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Pardee Cemetery
Atchison County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pardee Cemetery
Atchison County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	454	94	105
Receipts:			
Ad Valorem Tax	4,059	3,564	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		316	339
Recreational Vehicle Tax		15	14
16/20M Vehicle Tax		84	112
Commercial Vehicle Tax		1	0
Watercraft Tax		6	5
LAVTR			0
Sale of Lots	300	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,359**	**3,986**	**470**
Resources Available:	**4,813**	**4,080**	**575**
Expenditures:			
Mowing	2,650	2,650	2,800
Stone Maintenance	300		
Road Maintenance		1,000	1,000
Bank Fees	55	100	100
Budget & Publication	125	125	125
Stone Setting	1,500		
Miscellaneous	89	100	114
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,719**	**3,975**	**4,139**
Unencumbered Cash Balance Dec 31	94	105	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	4,536	3,986	4,139
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	4,139
		Tax Required	3,564
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	3,564

CPA Summary

Pardee Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0	**Maintenance**			**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Winter Care	300							
Total Receipts	0	Total Receipts	300	Total Receipts	0	Total Receipts	0	Total Receipts	0	300
Resources Available:	0	Resources Available:	300	Resources Available:	0	Resources Available:	0	Resources Available:	0	300
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Stone Maintenance	300							
Total Expenditures	0	Total Expenditures	300	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	300
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF Pardee Cemetery, HEREBY NOTIFIES THE Atchison

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0. The date of our hearing is 0 at 0 and will be held at 0 , Kansas.

*Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 2025.

(Seal)

_____

Clerk or Officer of Governing Body

State of Kansas
Special District
2026

NOTICE OF BUDGET HEARING

The governing body of

Pardee Cemetery

Atchison County

will meet on July 25, 2025 at 1:00 PM at Atchison Courty Clerk's office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Atchison County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,719	1.076	3,975	1.075	4,139	3,564	1.051
	300						
Totals	5,019	1.076	3,975	1.075	4,139	3,564	1.051
						*Revenue Neutral Rate***	*1.052*
Less: Transfers	1,500		0		0		
Net Expenditures	3,519		3,975		4,139		
Total Tax Levied	3,564		3,564		xxxxxxxxxxxxxxx		
Assessed Valuation	3,314,912		3,316,323		3,391,514		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jodie Thompson

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	300						
Totals	5,019	1.076	3,975	1.075	4,139	3,564	1.051
						*Revenue Neutral Rate***	*1.052*
Less: Transfers	1,500		0		0		
Net Expenditures	3,519		3,975		4,139		
Total Tax Levied	3,564		3,564		xxxxxxxxxxxxxxx		
Assessed Valuation	3,314,912		3,316,323		3,391,514		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jodie Thompson

Publish: Atchison Globe
Date: July 10, 2025
3645250