RECEIVED
SEP 24 2021
SHAWNEE COUNTY CLERK

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Silver Lake Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	79-1962	7	63,900	35,131	1.844
Debt Service	10-113	8			
Library	12-1220	8	119,560	109,647	5.755
Road	68-518c	9	220,000	173,992	20.098
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		10			
Special Machinery		9			
Totals		xxxxxxxxxx	403,460	318,770	27.697
Budget Summary		11			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Silver Lake Township	8,657,311
Silver Lake KS	10,397,963
0	
Total Assessed Valuation	19,055,274
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 9-25 2021

County Clerk

John A Bi Treasurer
William K Ross Clerk
Kenneth A Kyzar TRUSTEE

Sept. 7, 2021
Governing Body

Silver Lake Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.922	3,092	0	54	0	32	0	42	0	18	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	5.882	9,463	0	166	0	99	0	129	0	56	0
	Road	19.911	32,034		560		336		438		188	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	27.715	44,589		780		467		609		262	
	Total - 3rd Class City Levies (***)	7.804		0		0		0		0		0

2022

Silver Lake Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Special Machinery	12,076	15,560	25,000	80-122
Road Fund	Special Machinery	32,275	55,000	50,000	68-141g
	Total	44,351	70,560	75,000	
	Adjustments*				
	Adjusted Totals	44,351	70,560	75,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Silver Lake Township
Shawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Silver Lake Township
Shawnee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$107,197	$109,647
Delinquent Tax	$851	$0
Motor Vehicle Tax	$9,659	$9,463
Recreational Vehicle Tax	$133	$166
16/20M Vehicle Tax	$110	$99
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$117,950	$119,375
Difference in Total Taxes:	$1,425	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	5.882	5.755
Difference in Levy Rate:	(0.127)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Silver Lake Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	4,569	18,873	19,530
Receipts:			
Ad Valorem Tax	52,568	35,014	xxxxxxxxxxxxxx
Delinquent Tax	298	400	
Motor Vehicle Tax	6,819	4,869	3,092
Recreational Vehicle Tax	101	67	54
16/20 M Vehicle Tax	58	56	32
Commercial Vehicle Tax	157	120	42
Watercraft Tax		33	18
LAVTR			0
Gross Earnings (Intangibles) Tax			0
open close buriel	6,150	950	2,000
lot sales	7,500	900	4,000
sale of fuel tank		485	
Interest on Idle Funds	653	473	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**74,304**	**43,367**	**9,239**
Resources Available:	**78,873**	**62,240**	**28,769**
Expenditures:			
Officers Pay	6,444	6,500	6,500
Employee Benefits			
Salaries & Wages	12,234	9,900	9,900
Supplies			
Utilities	6,675	6,400	6,400
operating expense	1,391		250
Office supplies	872	100	100
Digging-cemetery	20,308	4,000	13,500
bond		100	100
PO BOX		150	150
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	12,076	15,560	25,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			2,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**60,000**	**42,710**	**63,900**
Unencumbered Cash Balance Dec 31	18,873	19,530	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	60,000	64,250	63,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,900
		Tax Required	35,131
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	35,131

CPA Summary

Silver Lake Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	104,286	107,197	xxxxxxxxxxxxxxx
Delinquent Tax	764	851	
Motor Vehicle Tax	17,333	9,659	9,463
Recreational Vehicle Tax	256	133	166
16/20M Vehicle Tax	145	110	99
Commercial Vehicle Tax	398	136	129
Watercraft Tax		65	56
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**123,182**	**118,151**	**9,913**
Resources Available:	**123,182**	**118,151**	**9,913**
Expenditures:			
To library	123,182	118,151	119,560
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**123,182**	**118,151**	**119,560**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	115,000	117,300	119,560
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	119,560
		Tax Required	109,647
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	109,647

CPA Summary

Silver Lake Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	27,569	19,060	1,294
Receipts:			
Ad Valorem Tax	150,864	164,221	xxxxxxxxxxxxx
Delinquent Tax	1,498	1,296	
Motor Vehicle Tax	21,227	30,564	32,034
Recreational Vehicle Tax	393	422	560
16/20M Vehicle Tax	426	348	336
Commercial Vehicle Tax	86	429	438
Watercraft Tax		206	188
Special Highway/Gasoline Tax	13,252	9,748	11,159
spiker	1,191		
Insurance reimbursement	809		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**189,746**	**207,234**	**44,714**
Resources Available:	**217,315**	**226,294**	**46,008**
Expenditures:			
Officers Pay			
Salaries & Wages	33,251	35,000	35,000
Employee Benefits	23,778	25,000	25,000
repairs & parts	16,070	30,000	30,000
Road Materials	73,079	70,000	70,000
fuel	9,847		
operating expese	9,955	10,000	10,000
Cash Forward (2022 column)			
Transfer to Special Machinery	32,275	55,000	50,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**198,255**	**225,000**	**220,000**
Unencumbered Cash Balance Dec 31	19,060	1,294	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	220,650	225,000	220,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	220,000
		Tax Required	173,992
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	173,992

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	51,436
Transfers from:	
Road Fund	32,275
General Fund (No Levy)	0
General Fund (Gen has Levy)	12,076
Interest on Idle Funds	
Other	
Resources Available:	**95,787**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**95,787**

CPA Summary

Silver Lake Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	323	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		323
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	323	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	323
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	323	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	323 **
										323 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Silver Lake Township
Shawnee County
will meet on September 7, 2021 at 7:00pm at Silver Lake Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Silver Lake Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	60,000	3.028	42,710	1.922	63,900	35,131	1.844
Debt Service							
Library	123,182	6.007	118,151	5.882	119,560	109,647	5.755
Road	198,255	19.007	225,000	19.911	220,000	173,992	20.100
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	381,437	28.042	385,861	27.715	403,460	318,770	27.699
						*Revenue Neutral Rate***	*18.972*
					*Revenue Neutral Rate (Inlcudes Third Class City Funds)***		*7.466*
Less: Transfers	44,351		70,560		75,000		
Net Expenditure	337,086		315,301		328,460		
Total Tax Levied	310,713		306,432		xxxxxxxxxxxxx		
Total Assessed Valuation	17,566,761		18,226,897		19,053,658		
Township Assessed Valuation Only					8,656,466		

Outstanding Indebtedness, Jan I	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Treasure 7/15/2021

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of 2022

Silver Lake Township

will meet on September 7, 2021 at 7:00 PM at Silver Lake Library for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES

Shawnee County (home county)

Revenue Neutral Rate*	26.438	Proposed Tax Rate	27.699

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

First published in The Topeka Metro News, Monday, July 26, 2021.

NOTICE OF REVENUE NEUTRAL RATE HEARING

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State of Kansas
Township

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BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	60,000	3.028	42,710	1.922	63,900	35,131	1.844
Debt Service							
Library	123,182	6.007	118,151	5.882	119,560	109,647	5.755
Road	198,255	19.007	225,000	19.911	220,000	173,992	20.100
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	381,437	28.042	385,861	27.715	403,460	318,770	27.699
						*Revenue Neutral Rate***	*18.972*
				*Revenue Neutral Rate (Inlcudes Third Class City Funds)***			*7.466*
Less: Transfers	0		0		0		
Net Expenditure	381,437		385,861		403,460		
Total Tax Levied	310,713		306,432		xxxxxxxxxxxxx		
Total Assessed Valuation	17,566,761		18,226,897		19,053,658		
Township Assessed Valuation Only					8,656,466		

Outstanding Indebtedness, Jan 1

	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Treasure 7/15/2021

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7/26

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Resolution No. 2022 - RNR

A RESOLUTION OF THE SILVER LAKE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the SILVER LAKE Township was calculated as 26.438 mills by the SHAWNEE County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the SILVER LAKE Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on SEPTEMBER 7, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the SILVER LAKE Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SILVER LAKE TOWNSHIP:

The SILVER LAKE Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 26.438 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of SEPTEMBER 2021 and SIGNED by the Governing Body.

Trustee – Georgia Ransone Georgia A. Ransone

Secretary – William Ross William R Ross

Treasurer – Dennis O'Brien Dennis W. O'Brien