State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Thomas County, State of Kansas
We, the undersigned, officers of
Rural Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	185,786	176,700	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	185,786	176,700	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	3.475
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Deborah K. Zerr
City of Colby Finance Director
Address:
585 N Franklin Avenue
Colby, KS 67701
Email:
finance@cityofcolby.com

Jonathan Higerd, President

Lyman Bear, Secretary/Treasurer

Attest: August 20, 2024

County Clerk

THOMAS COUNTY, KS Established Oct. 8, 1885

CPA Summary

Rural Fire District #3
Thomas County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General (412)	176,733	8,591	174	1,351	758	111
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	176,733	8,591	174	1,351	758	111

County Treas Motor Vehicle Estimate 8,591

County Treas Recreational Vehicle Estimate 174

County Treas 16/20M Vehicle Estimate 1,351

County Treas Commercial Vehicle Tax Estimate 758

County Treas Watercraft Tax Estimate 111

MVT Factor 0.04861

RVT Factor 0.00098

16/20M Factor 0.00764

Comm Veh Facto 0.00429

Watercraft Facto 0.00063

2025

Rural Fire District #3
Thomas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General (412)	RFD#3 Cap Outaly(413)	108,845	100,025	109,465	12-1,117 & 118
	Totals	108,845	100,025	109,465	
	Adjustments*				
	Adjusted Totals	108,845	100,025	109,465	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Rural Fire District #3
Thomas County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General (412)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	176,706	171,431	xxxxxxxxxxxxxxxx
Delinquent Tax	1,463	368	1,500
Motor Vehicle Tax	10,255	8,290	8,591
Recreational Vehicle Tax	216	174	174
16/20M Vehicle Tax	1,473	1,460	1,351
Commercial Vehicle Tax	840	729	758
Watercraft Tax		117	111
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,823	-4,073	-3,399
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**187,130**	**178,496**	**9,086**
Resources Available:	**187,130**	**178,496**	**9,086**
Expenditures:			
Payment to City of Colby	78,285	78,471	76,321
RFD#3 Cap Outlay(413)	108,845	100,025	109,465
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**187,130**	**178,496**	**185,786**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	186,670	183,475	185,786
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	185,786
		Tax Required	176,700
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	176,700

CPA Summary
To avoid a Budget Violation in the future. The RFD #3 2025 Budget and all subsequent budgets will be provided to the County. They will only transfer to Capital Outlay the amount equal to the budget authority, less the City payment.

Desired Carryover Into 2026

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2025 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2026

$0	2024 Ending Cash Balance (est.)
$9,086	2025 Non-AV Receipts (est.)
$176,700	2025 Ad Valorem Tax (est.)
$185,786	Total 2025 Resources Available
$196,487	Less 2023 Expenditures + 5%
-$10,701	**Projected 2026 Carryover (est.)**

Estimated Mill Rate & Revenue Neutral Rate Comparison

3.379	2025 Estimated Fund Mill Rate
3.379	2024 Fund Mill Rate
3.475	**Revenue Neutral Rate (KSA 79-2988)**
3.473	2025 Estimated Total Mill Rate
3.379	2024 Total Mill Rate

Is a rate hearing/resolution required: No

Rural Fire District #3 2025
Thomas County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Rural Fire District #3 2025 State of Kansas
Thomas County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

Rural Fire District #3 **NON-BUDGETED FUNDS** 2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
RFD#3 Cap Outlay(413)			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	833,068	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		833,068
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From General	108,845									
Interest on Idle Funds	203									
Total Receipts	109,048	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	109,048
Resources Available:	942,116	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	942,116
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	7,848									
800 MHz Radios	45,095									
Truck Purchase	62,125									
Total Expenditures	115,068	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	115,068
Cash Balance Dec 31	827,048	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	827,048 **
										827,048 **

** Note: These two block figures should agree.

CPA Summary

•PUBLIC NOTICE•

Published in The Colby Free Press on July 31, 2024

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2025

The governing body of

Rural Fire District #3

Thomas County

will meet on Thursday, August 15, 2024 at 7:30 P.M. at The Fire Station, 1125 S. Country Club Drive for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at The Colby Fire Department and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General (412)	187,130	3.440	178,496	3.379	185,786	176,700	3.473
Debt Service							
Non-Budgeted Funds	115,068						
Totals	302,198	3.440	178,496	3.379	185,786	176,700	3.473
						*Revenue Neutral Rate***	*3.475*
Less: Transfers	108,845		100,025		109,465		
Net Expenditures	193,353		78,471		76,321		
Total Tax Levied	179,510		176,733		xxxxxxxxxxxx		
Assessed Valuation	52,190,250		52,313,677		50,882,328		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Scott Hilbrink
Fire Chief

Estimated Value Of One Mill For 2025

The estimated value of one mill would be: $50,882.00

Want The Mill Rate The Same As For 2024?

2024 Mill Rate Was: 3.379

Impact On Keeping The Same Mill Rate As For 2024

2025 Ad Valorem Tax Revenue:	$176,700
2024 Ad Valorem Tax Revenue:	$171,931
Change in Ad Valorem Tax Revenue:	$4,769

What Mill Rate Would Be Desired?

Revenue Neutral Rate	**3.475**
Current 2025 Estimated Mill Rate:	3.473
Desired 2025 Mill Rate:	0.000
2025 Ad Valorem Tax:	$0
2025 Tax Levy Fund Exp. Changed By:	$0

Is rate hearing/resolution required to No

Rural Fire District #3 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General (412)	175,338	3.446	3,399
Debt Service			0
			0
			0
			0
			0
TOTAL	175,338	3.446	3,399

2024 July 1 Valuation: 50,882,328

Valuation Factor: 50,882.328

Neighborhood Revitalization Subj to Rebate: 986,321

Neighborhood Revitalization factor: 986.321

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF RURAL FIRE DISTRICT #3, HEREBY NOTIFIES THE THOMAS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the XXX County Clerk on or before August 25, 2024.

(Seal)

Scott Hilbrink, Fire Chief

Attest: _____ 2024

County Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF RURAL FIRE DISTRICT #3, HEREBY NOTIFIES THE THOMAS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the XXX County Clerk on or before August 25, 2024.

(Seal)

Scott Hilbrink, Fire Chief

Attest: July 17, 2024

County Clerk

THOMAS COUNTY, KS
Established Oct. 8, 1885