2022

NOTICE OF BUDGET HEARING

The governing body of
City of Portis
will meet on August 26, 2021 at 7:00 PM at Portis Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Portis City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	37,356	58.115	63,100	59.572	118,799	21,636	57.872
Special Highway			5,000		20,243		
Water	21,214		27,250		73,024		
Community Center "Non-bu							
Totals	58,570	58.115	95,350	59.572	212,066	21,636	57.872
*Revenue Neutral Rate***							57.873
Less: Transfers	0		0		0		
Net Expenditure	58,570		95,350		212,066		
Total Tax Levied	21,175		21,636		xxxxxxxxxxxxxxx		
Assessed Valuation	364,366		363,196		373,862		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Amanda Billings
City Official Title: Mayor

State of Kansas
City

2022

CERTIFICATE

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
City of Portis
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	118,799	21,636	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	20,243		
Water		7	73,024		
Community Center "Non-budget fund"		8			
		8			
Totals		xxxxxx	212,066	21,636	
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: _____ 2021

County Clerk

Governing Body

State of Kansas
City

2022

CERTIFICATE

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
City of Portis
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	118,799	21,636	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	20,243		
Water		7	73,024		
Community Center "Non-budget fund"		8			
		8			
Totals		xxxxxx	212,066	21,636	
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: August 20 2021

Heather Nichole Berglund
County Clerk

OSBORNE COUNTY KANSAS

Governing Body

Mayor
Council President
Councilman
Councilwoman

City of Portis

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,636	4,465	210	349	435	39
Debt Service						
Library						
TOTAL	21,636	4,465	210	349	435	39

County Treas Motor Vehicle Estimate 4,465

County Treas Recreational Vehicle Estimate 210

County Treas 16/20M Vehicle Estimate 349

County Treas Commercial Vehicle Tax Estimate 435

County Treas Watercraft Tax Estimate 39

Motor Vehicle Factor 0.20637

Recreational Vehicle Factor 0.00971

16/20 Vehicle Factor 0.01613

Commercial Vehicle Factor 0.02011

Watercraft Factor 0.00180

City of Portis 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Portis

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Portis

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Portis 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	123,053	117,301	86,649
Receipts:			
Ad Valorem Tax	26,141	21,636	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,954	4,465
Recreational Vehicle Tax		165	210
16/20M Vehicle Tax		339	349
Commercial Vehicle Tax		388	435
Watercraft Tax		45	39
Gross Earning (Intangible) Tax		221	216
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	785	600	700
Local Sales Tax	3,128	2,900	2,900
Franchise Tax	559	700	700
Interest on Idle Funds	991	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**31,604**	**32,448**	**10,514**
Resources Available:	**154,657**	**149,749**	**97,163**
Expenditures:			
Salaries & Wages	6,300	5,900	5,900
Employee Benefits		1,000	1,000
Street Lights	5,025	7,000	7,000
Park Expenses	1,360	3,500	3,500
Weed Control		1,000	1,000
City Building	2,565	2,500	2,500
Street Improvements		5,000	68,899
Insurance	6,855	7,000	7,000
Office Supplies		500	500
Membership Dues	744	350	350
Postage	794	350	350
Taxes	1,464	1,500	1,500
Equipment			6,000
Budget & Publications	345	500	500
Bank Charges	22	800	800
Equipment Maintenance	4,946	5,000	5,000
Labor (Mowing, Trees, Hauling)		10,200	2,000
Propane & Gas	1,489	2,000	2,000
Supplies		1,000	1,000
Capital Outlay-Church		8,000	2,000
Transfer to Community Center			
Miscellaneous	5,447		
Does miscellaneous exceed 10% of Total E	Exceed 10% Rule		
Total Expenditures	**37,356**	**63,100**	**118,799**
Unencumbered Cash Balance Dec 31	117,301	86,649	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	130,590	126,645	118,799
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	118,799
		Tax Required	21,636
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**21,636**

CPA Summary

City of Portis 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	18,172	20,553	17,903
Receipts:			
State of Kansas Gas Tax	2,381	2,350	2,340
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,381**	**2,350**	**2,340**
Resources Available:	**20,553**	**22,903**	**20,243**
Expenditures:			
Street Repair and Maint	0	5,000	20,243
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**5,000**	**20,243**
Unencumbered Cash Balance Dec 31	20,553	17,903	0
2020/2021/2022 Budget Authority Amoun	20,396	12,762	20,243

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	56,735	56,274	51,024
Receipts:			
Charges to Customers	20,753	22,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,753**	**22,000**	**22,000**
Resources Available:	**77,488**	**78,274**	**73,024**
Expenditures:			
Salaries & Wages	5,600	5,900	5,900
Employee Benefits		800	800
Protection/Testing/KDHE	1,486	2,000	2,000
Utilities	1,526	2,500	2,500
Trash Pickup	5,354	6,000	6,000
Postage	199	550	550
Repairs	5,071	6,000	50,774
Supplies	218	1,500	1,500
Membership dues	329	500	500
Taxes	1,431	500	500
CCR/Education		500	500
Water Tower Maintenance			
Loan Payment		500	1,500
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**21,214**	**27,250**	**73,024**
Unencumbered Cash Balance Dec 31	56,274	51,024	0
2020/2021/2022 Budget Authority Amoun	37,750	73,885	73,024

CPA Summary

City of Portis 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Community Center "Non-budget fund"**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	500	500	500
Receipts:			
Transfer from General			
Rental Fees			
Donations			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**500**	**500**	**500**
Expenditures:			
Utilities			
Maintenance			
Cleaning			
Insurance			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	500	500	500
2020/2021/2022 Budget Authority Amoun	0	0	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Portis
will meet on August 18, 2021 at 7:00 PM at Portis Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Portis City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	37,356	58.115	63,100	59.572	118,799	21,636	57.872
Special Highway			5,000		20,243		
Water	21,214		27,250		73,024		
Community Center "Non-bu							
Totals	58,570	58.115	95,350	59.572	212,066	21,636	57.872
*Revenue Neutral Rate***							57.873
Less: Transfers	0		0		0		
Net Expenditure	58,570		95,350		212,066		
Total Tax Levied	21,175		21,636		xxxxxxxxxxxxxxx		
Assessed Valuation	364,366		363,196		373,862		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Amanda Billings
City Official Title: Mayor

(Published Thursday, July 29, 2021 in the Osborne County Farmer)

NOTICE OF BUDGET HEARING

The governing body of
Bethany Cemetery
Osborne County

will meet on August 24, 2021 at 7:00 P.M. at 609 Market St. Portis KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
THE REVENUE NEUTRAL RATE HEARING WILL BE HELD AT 7:00 P.M. IMMEDIATELY PRIOR TO THE BUDGET HEARING.
ailed budget information is available at Osborne County Clerk's Office, 423 W. Main, Osborne KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	900	0.480	900	0.856	1,500	1,326	1.118
Debt Service							
Totals	900	0.480	900	0.856	1,500	1,326	1.118
*Revenue Neutral Rate**							*0.843*
Less: Transfers	0		0		0		
Net Expenditures	900		900		1,500		
Total Tax Levied	564		1,000		xxxxxxxxxxxxxxx		
Assessed Valuation	1,105,744		1,168,453		1,186,629		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Roger Macy
Bethany Cemetery Treasurer

Page No. 6

(Published Thursday, July 29, 2021 in the Osborne County Farmer)

NOTICE OF BUDGET HEARING

The governing body of
Bloom Township
Osborne County

will meet on August 9, 2021 at 7:30 P.M. at Linda Streit's Residence, 218 W 180th Dr., for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Osborne Co. Clerk's Office, 423 W Main St, Osborne KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	5,370	2.999	4,300	1.380	7,350	3,693	1.363
Debt Service							
Library							
Road	30,052	11.607	55,556	12.820	54,124	34,726	12.820
Cemetery	500	0.181	1,000	0.115	814	296	0.109
Special Machinery							
Totals	35,922	14.787	60,856	14.315	62,288	38,715	14.292
*Revenue Neutral Rate**							*14.292*
Less: Transfers	0		0		0		
Net Expenditure	35,922		60,856		62,288		
Total Tax Levied	38,284		39,022		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	2,589,201		2,726,342		2,708,831		

Outstanding Indebtedness, Jan 1

	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Linda Streit
Bloom Township Treasurer

(Published Thursday, July 29, 2021 in the Osborne County Farmer)

NOTICE OF BUDGET HEARING

The governing body of
Cheyenne Cemetery
Osborne County

will meet on August 20, 2021 at 8:00 A.M. at Scott Sigle's Residence, 120 N 1st St, Osborne KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
IE REVENUE NEUTRAL RATE HEARING WILL BE HELD AT 7:00 P.M. IMMEDIATELY PRIOR TO THE BUDGET HEARIN
etailed budget information is available at Osborne Co Clerk's Office, 423 W Main St, Osborne KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	1,440	0.485	1,745	0.487	14,331	1,564	0.654
Debt Service							
Totals	1,440	0.485	1,745	0.487	14,331	1,564	0.654
*Revenue Neutral Rate**							*0.489*
Less: Transfers	0		0		0		
Net Expenditures	1,440		1,745		14,331		
Total Tax Levied	1,146		1,167		xxxxxxxxxxxxxxx		
Assessed Valuation	2,366,990		2,400,719		2,391,355		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Scott Sigle
Cheyenne Cemetery Treasurer

Page No. 5

(Published Thursday, July 29, 2021 in the Osborne County Farmer)

NOTICE OF BUDGET HEARING

The governing body of
City of Portis

will meet on August 18, 2021 at 7:00 PM at Portis Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Portis City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	37,356	58.115	63,100	59.572	118,799	21,636	57.872
Special Highway			5,000		20,243		
Water	21,214		27,250		73,024		
Community Center *Non-bu							
Totals	58,570	58.115	95,350	59.572	212,066	21,636	57.872
*Revenue Neutral Rate**							57.873
Less: Transfers	0		0		0		
Net Expenditure	58,570		95,350		212,066		
Total Tax Levied	21,175		21,636		xxxxxxxxxxxxxxx		
Assessed Valuation	364,366		363,196		373,862		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Amanda Billings
City Official Title: Mayor

(Published Thursday, July 29, 2021 in the Osborne County Farmer)

NOTICE OF BUDGET HEARING

The governing body of
Delhi Township
Osborne County

will meet on August 9, 2021 at 8:00 P.M. at Melvin Schultz's Residence, 2957 S 50th Ave, Lucas, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Osborne County Clerk's Office, 423 W Main St, Osborne KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,589	0.703	1,900	0.614	4,900	4,205	1.340
Debt Service							
Library							
Road	16,715	5.538	16,436	5.513	20,443	13,864	4.417
Cemetery	1,450	0.457	1,500	0.462	1,500	1,457	0.464
Special Machinery	8,820						
Totals	29,573	6.698	19,836	6.589	26,843	19,525	6.221
*Revenue Neutral Rate**							*6.221*
Less: Transfers	5,200		0		0		
Net Expenditure	24,373		19,836		26,843		
Total Tax Levied	20,623		20,623		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	3,079,762		3,185,981		3,138,574		

Outstanding Indebtedness, Jan 1

	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Melvin Schultz
Delhi Township Treasurer

(Published Thursday, July 29, 2021 in the Osborne County Farmer)

NOTICE OF BUDGET HEARING

The governing body of
Fairview Cemetery
Osborne County

will meet on August 9, 2021 at 7:00 P.M. at Curtis Wolters' Residence, 986 W 10th Dr., Portis KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
tailed budget information is available at Osborne Co Clerk's Office, 423 W Main St, Osborne KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	1,771	1.354	8,677	1.354	15,546	3,716	1.354
Debt Service							
Totals	1,771	1.354	8,677	1.354	15,546	3,716	1.354
*Revenue Neutral Rate**							*1.358*
Less: Transfers	0		0		0		
Net Expenditures	1,771		8,677		15,546		
Total Tax Levied	3,650		3,727		xxxxxxxxxxxxxxx		
Assessed Valuation	2,696,330		2,753,518		2,744,720		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Curtis Wolters
Fairview Cemetery Treas.

Page No. 6