CERTIFICATE

2025

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Wakarusa Haskell Eudora Drainage

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	24-407	5	66,426	8,503	0.646
Debt Service	10-113				
Totals		xxxxxxxxx	66,426	8,503	0.646
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

13,162,569
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.646
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

William R. Meairs Jr. President
John J. Wempe Secretary
Dale Phinney Treasurer

Attest: 12/27/, 2024
Marie D. Reynolds deputy
County Clerk

Governing Body

CPA Summary

Wakarusa Haskell Eudora Drainage
Douglas County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,503	795	4	2	12	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,503	795	4	2	12	3

County Treas Motor Vehicle Estimate 795

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 12

County Treas Watercraft Tax Estimate 3

MVT Factor 0.09350

RVT Factor 0.00047

16/20M Factor 0.00024

Comm Veh Facto 0.00141

Watercraft Facto 0.00035

2025

Wakarusa Haskell Eudora Drainage
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Wakarusa Haskell Eudora Drainage
Douglas County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wakarusa Haskell Eudora Drainage
Douglas County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	47,282	54,107	57,107
Receipts:			
Ad Valorem Tax	8,361	8,503	xxxxxxxxxxxxxxxx
Delinquent Tax	171		
Motor Vehicle Tax	939	776	795
Recreational Vehicle Tax	4	5	4
16/20M Vehicle Tax	4	4	2
Commercial Vehicle Tax	12	12	12
Watercraft Tax	3	0	3
In Lieu of Taxes			
Interest on Idle Funds	310		
Neighborhood Revitalization Rebate			0
Miscellaneous	20		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,824**	**9,300**	**816**
Resources Available:	**57,106**	**63,407**	**57,923**
Expenditures:			
Officers Pay	2,720	6,000	7,500
Publications	279	300	350
Operations	0	0	58,576
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,999**	**6,300**	**66,426**
Unencumbered Cash Balance Dec 31	54,107	57,107	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	64,303	43,242	66,426
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,426
		Tax Required	8,503
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,503

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Wakarusa Haskell Eudora Drainage

Douglas County

will meet on August 5, 2024 at 7:00 pm at 1168 N 1167 Road, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Dg Co Courthouse 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,999	0.738	6,300	0.691	66,426	8,503	0.646
Debt Service							
Totals	2,999	0.738	6,300	0.691	66,426	8,503	0.646
						*Revenue Neutral Rate***	*0.646*
Less: Transfers	0		0		0		
Net Expenditures	2,999		6,300		66,426		
Total Tax Levied	8,503		8,503		xxxxxxxxxxxxxxxx		
Assessed Valuation	11,518,206		12,306,494		13,163,410		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dwight Purvis

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AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Pennsylvania, County of Lancaster, ss:

Hayden Lipsky, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Lawrence Journal-World, that this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World.

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on Jul. 25, 2024 with publications being made on the following dates: 07/25/2024

(Signed) Hayden Lipsky

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

VERIFICATION

State of Pennsylvania
County of Lancaster

Subscribed in my presence and sworn to before me on this: 07/25/2024

Nicole Burkholder

Notary Public
Notarized remotely online using communication technology via Proof.

(First Published in the Lawrence Daily Journal-World on the 25th of July, 2024)

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Dwight Purvis