CERTIFICATE

2025

To the Clerk of DICKINSON COUNTY, State of Kansas
We, the undersigned, officers of
DK CO FIRE DIST #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	141,900	131,822	3.897
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	141,900	131,822	3.897
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					33,819,195
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	3.873
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Jaderborg Accounting, Inc.

Address:
PO Box 94
Abilene, Ks 67410
Email:
jaderborgaccounting@yahoo.com

David Mills
Ron Mills

Attest: Sept 24, 2024
Joann Livingston
County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

Roll Call Vote

A Roll Call Vote of the **DK CO FIRE DISTRICT #1** To Levy a Property Tax Exceeding the Reven
Hearing to Exceed Revenue Neutral Rate held on 9-9-24
Resolution No. 2024-1

Governing Body Member	Yes	No
David Mills	✓	
Perry Wiggins	✓	
Loran Luth	✓	
David Acker	✓	
Tim Jaderborg	✓	
Roger Kelley	✓	
Paul Froelich	✓	
Kent Mills	✓	
TOTAL		

Certified:
x David Mills

ıue Neutral Rate

	No Vote



Resolution No. 2024-1

A RESOLUTION OF THE DK CO FIRE DISTRICT #1, KANSAS TO LEVY A PROPE TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the DK CO FIRE DISTRICT #1 was calcula 3.873 mills by the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the DK CO FIRE DISTRI will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9-9-24 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the DK CO FIRE DISTRICT #1, having heard testi still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THI CO FIRE DISTRICT #1:

The DK CO FIRE DISTRICT #1 shall levy a property tax rate exceeding the Revenue N Rate of 3.898 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain effect until future action is taken by the Governing Body.

ADOPTED this 9 day of Sept 2024 (month and year) and SIGNED by the Gover Body.

David Mills

Ken Mills

1

Attested:

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Published in The Abilene Reflector Chronicle on July 24th, 2024.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
DK CO FIRE DIST #1
DICKINSON COUNTY
2025 State of Kansas Special District

will meet on September 9, 2024 at 7:00pm at Fire District Office, 201 E. 1st St, Enterprise, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Fire District Office, 201 E. 1st St, Enterprise, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate or 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	141,000	3.891	144,000	3.893	141,900	131,822	3.898
Debt Service							
Non-Budgeted Funds	3,948						
Totals	144,948	3.891	144,000	3.893	141,900	131,822	3.898
						*Revenue Neutral Rate***	*3.873*
Less: Transfers	1,403		0		0		
Net Expenditures	143,545		144,000		141,900		
Total Tax Levied	128,621		130,944		xxxxxxxxxxxxxxx		
Assessed Valuation	33,056,492		33,641,491		33,820,266		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dickinson County Fire District #1

AFFIDAVIT OF PUBLICAT

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sw
That I am the editor of the Reflector-Chronicle, a dai
the State of Kansas, and published in and of general
County, Kansas, with a general paid circulation on a
said newspaper is not a trade, religious or fraternal p

Said newspaper is a daily published at lea
been so published continuously and uninterruptedly
for period of more than five years prior to the first pu
and has been admitted at the post office of Abilene, in
class matter.

That the attached notice is a true copy there
the regular and entire issue of said newspaper for ___
weeks, the first publication thereof being made as
7·24, 2024 with subsequent publica
following dates:

_____, 20____, _____

_____

_____

Printer's Fee $ 60.00

Subscribed and sworn to before me this 24
July, 2

Notary Pu
My commissio
Approved:___
Judge _____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

ΓION

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circulation in Dickinson
ı monthly basis, and that
ɔublication.

ast 50 times a year; has
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_____, 20_____

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n expires 7.31.2025

RECEIVED
JUL 29 2024



DK CO FIRE DIST #1
DICKINSON COUNTY

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	130,944	8,775	251	691	254	95
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	130,944	8,775	251	691	254	95

County Treas Motor Vehicle Estimate 8,775

County Treas Recreational Vehicle Estimate 251

County Treas 16/20M Vehicle Estimate 691

County Treas Commercial Vehicle Tax Estimate 254

County Treas Watercraft Tax Estimate 95

MVT Factor 0.06701

RVT Factor 0.00192

16/20M Factor 0.00528

Comm Veh Facto 0.00194

Watercraft Factor 0.00072

2025

DK CO FIRE DIST #1
DICKINSON COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Equipment	1,403			KSA 19-3612c
	Totals	1,403	0	0	
	Adjustments*				
	Adjusted Totals	1,403	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

DK CO FIRE DIST #1
DICKINSON COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,396	4,015	13
Receipts:			
Ad Valorem Tax	127,118	130,944	xxxxxxxxxxxxxxxx
Delinquent Tax	863		
Motor Vehicle Tax	8,557	7,842	8,775
Recreational Vehicle Tax	252	233	251
16/20M Vehicle Tax	588	650	691
Commercial Vehicle Tax	241	270	254
Watercraft Tax		59	95
In Lieu of Taxes		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**137,619**	**139,998**	**10,066**
Resources Available:	**145,015**	**144,013**	**10,078**
Expenditures:			
Labor	21,799	25,000	22,000
Reports Services	981		1,000
Utilities	10,673	18,000	11,000
Office Supplies	1,412	2,200	1,500
Equipment	66,051	25,000	64,000
Repairs	19,843	45,000	21,000
Fuel	7,371	12,000	8,000
Building	286		300
Insurance	11,113	11,000	12,000
Fire Trucks		3,000	
Taxes		1,600	
Mileage		500	
Book Keeping, Reporting Budgets		700	
Training	68		100
Transfer to Special Equipment	1,403		
Cash Reserve (2025 column)			1,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**141,000**	**144,000**	**141,900**
Unencumbered Cash Balance Dec 31	4,015	13	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	141,000	144,050	141,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	141,900
		Tax Required	131,822
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	131,822

CPA Summary

DK CO FIRE DIST #1 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 33,820,266

Valuation Factor: 33,820.266

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.