

Lone Tree Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.443	80	45	2	0	1	0	2	0	0	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.443	80		2		1		2		0	
Total - 3rd Class City Levies (***)	0.443		45		0		0		0		0

Lone Tree Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	4,082	4,688	2,462
Receipts:			
Ad Valorem Tax	1,634	1,639	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4		
Motor Vehicle Tax	122	123	125
Recreational Vehicle Tax	6	5	2
16/20 M Vehicle Tax	8	9	1
Commercial Vehicle Tax	9	75	2
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,783	1,851	130
Resources Available:	5,865	6,539	2,592
Expenditures:			
Officers Pay	288	300	300
Operations	289	2,761	2,831
Mowing Contract	600	800	800
Supplies		216	300
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,177	4,077	4,231
Unencumbered Cash Balance Dec 31	4,688	2,462	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	3,660	4,077	4,231
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,231
		Tax Required	1,639
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		1,639

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lone Tree Township
Pottawatomie County

will meet on August 11, 2023 at 8:00 PM at Wheaton City Park for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,177	0.470	4,077	0.443	4,231	1,639	0.419
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	1,177	0.470	4,077	0.443	4,231	1,639	0.419
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							<i>0.000</i>
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							<i>0.419</i>
Less: Transfers	0		0		0		
Net Expenditure	1,177		4,077		4,231		
Total Tax Levied	1,639		1,639		xxxxxx		
Total Assessed Valuation	3,489,447		3,698,105		3,908,275		
Township Assessed Valuation Only					3,416,943		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988


Township Officer

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Ardell Kufahl
 Township Officer