State of Kansas
Special District

CERTIFICATE

2020

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
Belvue Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT,16/20M Vehicle Ta:		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	0	6	60,416	16,100	
Debt Service	10-113				
Totals		xxxxxxxxx	60,416	16,100	1.855
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					8,677,280
					Nov. 1, 2019 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				No	

Assisted by:
Chad Kinsley
County Operations Manager
Address:
PO Box 348
Westmoreland, KS 66549
Email:
ckinsley@pottcounty.org

Director
Director

Attest: 8-19, 2019
County Clerk

Governing Body

CPA Summary

Belvue Drainage District
Pottawatomie County

Computation to Determine Limit for 2020

				Amount of Levy
1.	Total tax levy amount in 2019 budget		+ $	15,200
2.	Debt service levy in 2019 budget		- $	0
3.	Tax levy excluding debt service		$	15,200

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019:			+ 283,828	
5.	Increase in personal property for 2019:				
	5a. Personal property 2019	+	32,847		
	5b. Personal property 2018	-	35,520		
	5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2019:			3,089	
7.	Total valuation adjustment (sum of 4, 5c, 6)			286,917	
8.	Total estimated valuation July, 1,2019		8,678,099		
9.	Total valuation less valuation adjustment (8 minus 7)			8,391,182	
10.	Factor for increase (7 divided by 9)			0.03419	
11.	Amount of increase (10 times 3)				+ $ 520
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 15,720
13.	Debt service levy in this 2020 budget				0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				15,720
15.	Consumer Price Index for all urban consumers for calendar year 2018				0.025
16.	Consumer Price Index adjustment (3 times 15)				$ 380
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 16,100

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Belvue Drainage District
Pottawatomie County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,200	724	8	1	218	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,200	724	8	1	218	3

County Treas Motor Vehicle Estimate 724

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 1

County Treas Commercial Vehicle Tax Estimate 218

County Treas Watercraft Tax Estimate 3

MVT Factor 0.04763

RVT Factor 0.00053

16/20M Factor 0.00007

Comm Veh Facto 0.01434

Watercraft Facto 0.00020

2020

Belvue Drainage District
Pottawatomie County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Belvue Drainage District
Pottawatomie County

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	68,574	83,041	43,362
Receipts:			
Ad Valorem Tax	13,695	15,200	xxxxxxxxxxxxxxxxx
Delinquent Tax	56	41	
Motor Vehicle Tax	652	672	724
Recreational Vehicle Tax	9	12	8
16/20M Vehicle Tax	13	17	1
Commercial Vehicle Tax	208	224	218
Watercraft Tax	1	1	3
LAVTR			0
In Lieu of Taxes			
CD Interest	378		
Interest on Idle Funds	140		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,152**	**16,167**	**954**
Resources Available:	**83,726**	**99,208**	**44,316**
Expenditures:			
Operations	685	3,000	3,000
Construction		52,846	57,416
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**685**	**55,846**	**60,416**
Unencumbered Cash Balance Dec 31	83,041	43,362	xxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	55,846	55,846	60,416
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,416
		Tax Required	16,100
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	16,100

CPA Summary

State of Kansas
Special District
2020

NOTICE OF BUDGET HEARING

The governing body of
Belvue Drainage District
Pottawatomie County
will meet on July 29, 2019 at 7:00 PM at Belvue City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	685	1.868	55,846	1.858	60,416	16,100	1.855
Debt Service							
Totals	685	1.868	55,846	1.858	60,416	16,100	1.855
Less: Transfers	0		0		0		
Net Expenditures	685		55,846		60,416		
Total Tax Levied	13,752		15,200		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,360,335		8,182,895		8,678,099		

Outstanding Indebtedness, Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

District Officer

First published in Wamego Times on July 11, 2019

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District Officer

WL1153 July 11, 2019