State of Kansas
Recreation Commission
2023/2024

CERTIFICATE

To the Clerk of Stanton County, State of Kansas
We, the undersigned officers of
Stanton County Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	625,193
Employee Benefits Fund	4	38,900
TOTAL	xxxxxx	664,093
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

Total Revenue Neutral Rate	4.587
Total Proposed Estimated Mill Rate	3.804

Date Received: Aug. 23, 23

Sandra Barta
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Stanton County Recreation Commission	USD 452
PO Box 475	PO Box C
Johnson, KS 67855	Johnson, KS 67855

Provide point of contact:
Alex Edmission
POC phone number:
620-492-2101

Other County: Grant County

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
Total						0	0	0

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Recreation Commission

Stanton County Recreation Commission

2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	378,093	349,469	394,572
Receipts: County Appropriations	152,856	212,346	172,921
Activity/Clinic/Camp Income	18,914	27,197	25,000
Concessions	9,324	7,174	8,000
Fitness Center	5,617	5,670	5,700
Grant Income	13,750	25,452	10,000
Miscellaneous	477	8,599	7,500
Does misc. exceeds 10%			
Interest on Idle Funds	2,121	1,244	1,500
Total Receipts	203,059	287,682	230,621
Resources Available	581,152	637,151	625,193
Expenditures: Activties Expense	5,294	43,973	15,000
Advertising	175	1,198	2,500
Uniforms and Summer Equipment	8,151	2,531	10,000
Building Maintenance/Fitness Center	696	1,705	5,000
Capital Outlay	19,034	18,283	369,193
Concession Supplies	8,559	6,371	10,000
Credit Card Online Fee	160		
Insurance	28,576	31,423	35,000
Maintenance and Pickup Expense	5,395	13,243	25,000
Office Expense	11,033	1,165	10,000
Professional Expense	5,175	5,360	6,000
Salaries	116,783	92,993	110,000
Utilities	22,416	22,415	25,000
Miscellaneous	236	1,919	2,500
Does misc. exceeds 10%			
Total Expenditures	231,683	242,579	625,193
Unencumbered Cash Balance	349,469	394,572	0

Dollar amount to be raised by 3.5 mill: $ 172,921

State of Kansas
Recreation Commission
2023/2024

Stanton County Recreation Commission

FUND I \GE

Adopted Budget **Employee Benefits Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	22,855	24,658	26,753
Receipts: County Appropriations	45,000	35,470	15,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	45,000	35,470	15,000
Resources Available	67,855	60,128	41,753
Expenditures: Health and Dental Insurance	26,542	18,261	21,000
Retirement	7,491	6,775	8,000
Death & Disability Insurance	301	250	500
Social Security/Medicare	7,464	6,400	7,500
Unemployment Insurance	106	100	150
Workers Compensation Insurance	1,293	1,589	1,750
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	43,197	33,375	38,900
Unencumbered Cash Balance	24,658	26,753	2,853

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF STANTON COUNTY RECREATION COMMISSION, HEREBY NOTIFIES THE STANTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.804. The date of our hearing is Aug 23 at 12:00 AM/PM and will be held at Recreation Office in Johnson, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 7/17, 2023

(Seal)

Recreation Commission Director

State of Kansas
Recreation Commission

2023/2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Stanton County Recreation Commission

will meet on August 23, 2023 at 12:00 PM at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Stanton County (home county) Grant County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	231,683	242,579	625,193
Employee Benefits Fund	43,197	33,375	38,900
Totals	274,880	275,954	664,093

Lease Purchases: July 1,	2020	2021	2022
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*4.587*
Total Proposed Estimated Tax Rate	*3.804*

Alex Edmission

Recreation Commission Director

Resolution No. 23-RNR

A RESOLUTION OF THE STANTON COUNTY RECREATION COMMISSION, LOCATED IN JOHNSON CITY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Stanton County Recreation Commission was calculated as 4.587 mills by the Stanton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Stanton County Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Stanton County Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE STANTON COUNTY RECREATION COMMISSION:

The Stanton County Recreatino Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 4.587 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of August 2023 by he Stanton Recreation Commission.

Commission Members

Chairperson

~~Secretary~~ VP

Roll Call Vote

A Roll Call Vote of the Stanton County Commissioner To Levy a Property Tax Exceeding the Revenue Neutral Rate of
Hearing to Exceed Revenue Neutral Rate held on
Resolution No.

Governing Body Member	Yes	No	No Vote
	✓		
	✓		
	✓		
	✓		
	✓		
TOTAL	5	0	

Certified:

Denise Smith

charro beans, guacamole, chips, salsa, salad bar and dessert.

Tuesday, Aug. 8 - Pepper steak, steamed rice, vegetable, salad bar and dessert **Wednesday, Aug. 9** - BIRTHDAY DINNER - Chicken fried steak, mashed potatoes, cream gravy, vegetable, salad bar, Birthday Cake and ice cream.

Stanton County Senior Center, 205 E. Weaver, Johnson, KS, 620-4926816.

To order meals please call 620-492-6816 by 9:00 a.m.

Menus are subject to change.

Medicaid benefits may be eligible for reduced-price or benefits.

Households with WIC participants should complete an application as described above.

Households approved for program benefits based

WE WILL OPEN ON FRIDAY, AUGUST 11TH WITH

"INDIANA JONES & THE DIAL OF DESTINY"

KANSAS

WIC services are available at Stanton County Health Dept.

114 N. Main St.
Johnson, KS 67855
620-492-6443

This institute is an equal opportunity provider.

Legal Publication

(First published in **The Johnson Pioneer**, Thursday, the 27th day of July 2023) 2T

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Recreation Commission

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	0	0	0

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Alex Edmission
Recreation Commission Director

weekly at Johnson every Thursday.
Printed in Liberal, Kan

CHU

Faith Baptist Church
David Phillips, Pastor
"Preaching the good news of salvation."
SUNDAY:
Sunday School . . . . .10:00 a.m.
Morning Worship. . . 11:00 a.m.
Evening Service. . . . 6:00 p.m.
WEDNESDAY:
Evening Service . . . .7:00 p.m.

Fields Memorial Wesleyan Church Johnson
Kurt Rovenstine, Pastor
Eric Miravete, Assistant Pastor
SUNDAY:
Morning Worship. . . 10:30 a.m.

Monte de Sion
Jose Cruz Espinoza Pastor
SUNDAY: . . . . . 10:00 a.m.
. . . . . 5:00 p.m.
WEDNESDAY. . .7:00 p.m.

St. Bernadette Catholic Church
Rev. Charles Seiwert
SATURDAY:
English Mass . . . .5:30 p.m.
Spanish Mass . . .7:00 p.m.

This ad is dedicated to the b
paid for by business

Johnson State B
Stanton County